

RPC CARE4U Summer Youth Program

RPC – CARE4U SUMMER YOUTH EMPLOYMENT PROGRAM – 075-811

Funding to support human resource and payroll processing for area students participating in the CARE4U program. Project completed.

FINANCIAL

Fund 075 Dept 811			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	27	HHS-HEALTHY MARRIAGE GRNT	\$1,760	\$40,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$1,760	\$40,000	\$0	\$0
341	40	TECHNICAL SERVICE CONT.	\$16,215	\$10,000	\$0	\$0
		FEES AND FINES	\$16,215	\$10,000	\$0	\$0
REVENUE TOTALS			\$17,975	\$50,000	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$1,481	\$5,000	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$13,588	\$38,000	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$1,040	\$3,000	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$0	\$700	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$258	\$800	\$0	\$0
		PERSONNEL	\$16,367	\$47,500	\$0	\$0
EXPENDITURE TOTALS			\$16,367	\$47,500	\$0	\$0