

*RPC Housing Advocacy Services Even Years*

**RPC – HOUSING ADVOCACY SERVICES – EVEN YEARS – 075-817**

*State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.*

**FINANCIAL**

Fund 075 Dept 817			2020	2021	2021	2022
			Actual	Original	Projected	Budget
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$57,871	\$31,650	\$45,000	\$45,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$57,871	\$31,650	\$45,000	\$45,000
385	11	FROM CSBG DEPT	\$0	\$12,600	\$0	\$0
		INTERFUND REVENUE	\$0	\$12,600	\$0	\$0
<b>REVENUE TOTALS</b>			<b>\$57,871</b>	<b>\$44,250</b>	<b>\$45,000</b>	<b>\$45,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$21,678	\$25,000	\$25,000	\$25,000
511	5	TEMP. SALARIES & WAGES	\$5,892	\$7,000	\$7,000	\$7,000
		PERSONNEL	\$27,570	\$32,000	\$32,000	\$32,000
522	1	STATIONERY & PRINTING	\$21	\$50	\$50	\$50
522	2	OFFICE SUPPLIES	\$0	\$50	\$50	\$50
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$50	\$50	\$50
522	15	GASOLINE & OIL	\$49	\$150	\$50	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$1,990	\$2,000	\$2,000	\$2,000
		COMMODITIES	\$2,060	\$2,300	\$2,200	\$2,300
533	12	JOB-REQUIRED TRAVEL EXP	\$1,065	\$1,000	\$1,000	\$500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$100	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$17	\$50	\$50	\$50
534	44	STIPEND	\$180	\$300	\$0	\$0
		SERVICES	\$1,262	\$1,450	\$1,050	\$550
<b>EXPENDITURE TOTALS</b>			<b>\$30,892</b>	<b>\$35,750</b>	<b>\$35,250</b>	<b>\$34,850</b>