

RPC Emergency Solutions Odd Years

RPC – EMERGENCY SOLUTIONS ODD YRS – 075-820

Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.

FINANCIAL

Fund 075 Dept 820			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	36	HUD-EMERGNCY SHELTER GRNT	\$0	\$52,000	\$104,000	\$62,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$52,000	\$104,000	\$62,000
REVENUE TOTALS			\$0	\$52,000	\$104,000	\$62,000
511	3	REG. FULL-TIME EMPLOYEES	\$24,336	\$25,000	\$22,000	\$27,500
511	5	TEMP. SALARIES & WAGES	\$0	\$5,000	\$0	\$5,000
		PERSONNEL	\$24,336	\$30,000	\$22,000	\$32,500
533	7	PROFESSIONAL SERVICES	\$0	\$40	\$0	\$40
533	12	JOB-REQUIRED TRAVEL EXP	\$7	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$700	\$0	\$700
534	38	EMRGNCY SHELTER/UTILITIES	\$6,557	\$22,000	\$4,500	\$22,000
		SERVICES	\$6,564	\$22,740	\$4,500	\$22,740
EXPENDITURE TOTALS			\$30,900	\$52,740	\$26,500	\$55,240