

RPC Emergency Solutions Even Years

RPC – EMERGENCY SOLUTIONS EVEN YRS – 075-822

Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.

FINANCIAL

Fund 075 Dept 822			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	36	HUD-EMERGNCY SHELTER GRNT	\$73,523	\$52,000	\$59,000	\$59,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$73,523	\$52,000	\$59,000	\$59,000
REVENUE TOTALS			\$73,523	\$52,000	\$59,000	\$59,000
511	3	REG. FULL-TIME EMPLOYEES	\$14,971	\$20,000	\$20,000	\$25,000
511	5	TEMP. SALARIES & WAGES	\$3,786	\$5,000	\$5,000	\$5,000
		PERSONNEL	\$18,757	\$25,000	\$25,000	\$30,000
533	7	PROFESSIONAL SERVICES	\$0	\$50	\$50	\$50
533	95	CONFERENCES & TRAINING	\$0	\$1,000	\$1,000	\$1,000
534	38	EMRGNCY SHELTER/UTILITIES	\$15,707	\$19,000	\$19,000	\$19,000
		SERVICES	\$15,707	\$20,050	\$20,050	\$20,050
EXPENDITURE TOTALS			\$34,464	\$45,050	\$45,050	\$50,050