

RPC Permanent Supportive Housing - Physical Disabilities Odd Years

RPC –PERMANENT SUPPORTIVE HSG – PHYSICAL DISABILITIES ODD YEARS – 075 – 834

U.S. Housing and Urban Development grant to provide funding to develop and subsidize rental housing and supportive services for low income adults with disabilities.

FINANCIAL

Fund 075 Dept 834			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	88	HUD RAPID REHOUS/CC PROG	\$20,024	\$48,000	\$23,215	\$27,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$20,024	\$48,000	\$23,215	\$27,500
REVENUE TOTALS			\$20,024	\$48,000	\$23,215	\$27,500
511	3	REG. FULL-TIME EMPLOYEES	\$3,863	\$15,000	\$6,400	\$7,500
		PERSONNEL	\$3,863	\$15,000	\$6,400	\$7,500
522	44	EQUIPMENT LESS THAN \$5000	\$329	\$2,500	\$1,275	\$2,500
		COMMODITIES	\$329	\$2,500	\$1,275	\$2,500
533	12	JOB-REQUIRED TRAVEL EXP	\$24	\$0	\$150	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$12,436	\$26,000	\$9,694	\$16,000
		SERVICES	\$12,460	\$26,000	\$9,844	\$16,000
EXPENDITURE TOTALS			\$16,652	\$43,500	\$17,519	\$26,000