

RPC – Collaborative Engagement Technology

**RPC — Collaborative Engagement Technology - 075-851**

**Illinois Department of Transportation contract for developing Collaborative Engagement Technology (CET), an approach that aims to combine the strengths of both individual engagement technology and traditional public meetings.**

**FINANCIAL**

Fund 075 Dept 851			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$35,028	\$84,122	\$42,654	\$2,800
334	52	IDOT-ST PLANNING & RESRCH	\$8,757	\$21,031	\$11,968	\$700
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$43,785	\$105,153	\$54,622	\$3,500
<b>REVENUE TOTALS</b>			<b>\$43,785</b>	<b>\$105,153</b>	<b>\$54,622</b>	<b>\$3,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$12,420	\$55,000	\$30,000	\$1,500
511	5	TEMP. SALARIES & WAGES	\$10,306	\$5,500	\$5,500	\$500
		PERSONNEL	\$22,726	\$60,500	\$35,500	\$2,000
522	2	OFFICE SUPPLIES	\$0	\$1,000	\$1,500	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$1,000	\$500	\$0
522	15	GASOLINE & OIL	\$0	\$500	\$250	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$2,342	\$4,000	\$7,000	\$600
		COMMODITIES	\$2,342	\$6,500	\$9,250	\$600
533	7	PROFESSIONAL SERVICES	\$0	\$10,000	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,000	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$1,896	\$3,000	\$1,000	\$100
533	85	PHOTOCOPY SERVICES	\$0	\$1,000	\$0	\$0
		SERVICES	\$1,896	\$15,000	\$1,000	\$100
<b>EXPENDITURE TOTALS</b>			<b>\$26,964</b>	<b>\$82,000</b>	<b>\$45,750</b>	<b>\$2,700</b>