

RPC – Tenant Based Rental Assistance Odd Years - Urbana

RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-858 ODD YEARS

Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.

FINANCIAL

Fund 075 Dept 858			2020 Actual	2021 Original	2021 Projected	2022 Budget
331	16	HUD-H.O.M.E. INV PRTNRSHP	\$99,965	\$75,000	\$72,040	\$75,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$99,965	\$75,000	\$72,040	\$75,000
REVENUE TOTALS			\$99,965	\$75,000	\$72,040	\$75,000
511	3	REG. FULL-TIME EMPLOYEES	\$412	\$2,500	\$350	\$2,500
511	4	REG. PART-TIME EMPLOYEES PERSONNEL	\$0 \$412	\$500 \$3,000	\$0 \$350	\$500 \$3,000
533	12	JOB-REQUIRED TRAVEL EXP	\$63	\$0	\$35	\$0
534	38	EMRGNCY SHELTER/UTILITIES SERVICES	\$103,243 \$103,306	\$70,000 \$70,000	\$67,900 \$67,935	\$70,000 \$70,000
EXPENDITURE TOTALS			\$103,718	\$73,000	\$68,285	\$73,000