

RPC – Tenant Based Rental Assistance Even Years- Urbana

RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-859 EVEN YEARS

Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.

FINANCIAL

Fund 075 Dept 859			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	16	HUD-H.O.M.E. INV PRTNRSHP	\$77,893	\$83,000	\$77,000	\$85,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$77,893	\$83,000	\$77,000	\$85,000
369	90	OTHER MISC. REVENUE	\$380	\$0	\$0	\$0
		MISCELLANEOUS	\$380	\$0	\$0	\$0
REVENUE TOTALS			\$78,273	\$83,000	\$77,000	\$85,000
511	3	REG. FULL-TIME EMPLOYEES	\$480	\$2,800	\$2,000	\$2,500
511	4	REG. PART-TIME EMPLOYEES	\$0	\$600	\$0	\$500
511	5	TEMP. SALARIES & WAGES	\$44	\$600	\$0	\$200
		PERSONNEL	\$524	\$4,000	\$2,000	\$3,200
534	38	EMRGNCY SHELTER/UTILITIES	\$73,752	\$77,000	\$75,000	\$80,000
		SERVICES	\$73,752	\$77,000	\$75,000	\$80,000
EXPENDITURE TOTALS			\$74,276	\$81,000	\$77,000	\$83,200