

RPC Senior Services Odd Years

RPC – SENIOR SERVICES – ODD YEARS – 075-872

Local funding to provide information and referral, case management, and benefits assistance to seniors.

FINANCIAL

Fund 075 Dept 872			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$4,200 \$4,200	\$0 \$0	\$0 \$0	\$4,200 \$4,200
363	10	GIFTS AND DONATIONS MISCELLANEOUS	\$40,950 \$40,950	\$22,000 \$22,000	\$0 \$0	\$20,000 \$20,000
REVENUE TOTALS			\$45,150	\$22,000	\$0	\$24,200
511	3	REG. FULL-TIME EMPLOYEES	\$11,507	\$13,000	\$7,500	\$10,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$11,507	\$1,500 \$14,500	\$0 \$7,500	\$1,500 \$11,500
522	1	STATIONERY & PRINTING	\$0	\$100	\$0	\$100
522	2	OFFICE SUPPLIES	\$0	\$100	\$0	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$0	\$100
522	15	GASOLINE & OIL	\$0	\$100	\$0	\$100
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$0	\$500
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$0 \$0	\$50 \$950	\$0 \$0	\$50 \$950
533	7	PROFESSIONAL SERVICES	\$100	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$3	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$474	\$500	\$500	\$600
533	33	TELEPHONE SERVICE	\$216	\$250	\$225	\$250
533	85	PHOTOCOPY SERVICES	\$56	\$100	\$13	\$100
533	92	CONTRIBUTIONS & GRANTS	\$0	\$2,500	\$500	\$2,500
533	93	DUES AND LICENSES	\$0	\$50	\$0	\$50
534	44	STIPEND SERVICES	\$180 \$1,029	\$180 \$3,580	\$180 \$1,418	\$180 \$3,680
EXPENDITURE TOTALS			\$12,536	\$19,030	\$8,918	\$16,130