

RPC – Garden Hills Energy Efficiency Initiative

RPC –GARDEN HILLS ENERGY EFFICIENCY INITIATIVE – 075-886

Ameren funding provides for door to door canvassing, energy efficiency workshop and kit distribution, home efficiency measures, and LED front yard lighting for low-income residences in the Garden Hills neighborhood.

FINANCIAL

Fund 075 Dept 886			2020	2021	2021	2022
			Actual	Original	Projected	Budget
REVENUE TOTALS			\$0	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$149	\$27,344	\$27,344	\$27,344
511	5	TEMP. SALARIES & WAGES	\$0	\$25,156	\$25,156	\$25,156
		PERSONNEL	\$149	\$52,500	\$52,500	\$52,500
533	7	PROFESSIONAL SERVICES	\$0	\$5,000	\$5,000	\$5,000
533	29	COMPUTER/INF TCH SERVICES	\$79	\$5,000	\$5,000	\$5,000
533	33	TELEPHONE SERVICE	\$108	\$7,500	\$7,500	\$1,000
533	85	PHOTOCOPY SERVICES	\$1	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$0	\$25,000	\$25,000	\$25,000
533	93	DUES AND LICENSES	\$0	\$5,000	\$5,000	\$5,000
534	44	STIPEND	\$60	\$0	\$0	\$0
		SERVICES	\$248	\$47,500	\$47,500	\$41,000
EXPENDITURE TOTALS			\$397	\$100,000	\$100,000	\$93,500