

RPC Countywide Justice Diversion

RPC – COUNTYWIDE JUSTICE DIVERSION – 075-890

Champaign County funding necessary to expand RPC’s Justice Diversion Program in conjunction with the Champaign County Sheriff’s Office.

FINANCIAL

Fund 075 Dept 890			2020	2021	2021	2022
			Actual	Original	Projected	Budget
336	9	CHAMPAIGN COUNTY	\$0	\$124,991	\$50,000	\$53,104
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$124,991	\$50,000	\$53,104
REVENUE TOTALS			\$0	\$124,991	\$50,000	\$53,104
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$60,000	\$25,000	\$25,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0	\$6,500	\$1,500	\$1,500
			\$0	\$66,500	\$26,500	\$26,500
522	1	STATIONERY & PRINTING	\$0	\$200	\$200	\$200
522	2	OFFICE SUPPLIES	\$0	\$350	\$350	\$350
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$200	\$200	\$200
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$2,500	\$1,500	\$500
522	93	OPERATIONAL SUPPLIES	\$0	\$200	\$200	\$200
		COMMODITIES	\$0	\$3,600	\$2,600	\$1,600
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$100	\$100
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$300	\$300	\$300
533	29	COMPUTER/INF TCH SERVICES	\$0	\$750	\$750	\$750
533	30	GAS SERVICE	\$0	\$250	\$250	\$250
533	31	ELECTRIC SERVICE	\$0	\$250	\$250	\$250
533	32	WATER SERVICE	\$0	\$200	\$200	\$200
533	33	TELEPHONE SERVICE	\$0	\$250	\$250	\$250
533	36	WASTE DISPOSAL & RECYCLNG	\$0	\$150	\$150	\$150
533	50	FACILITY/OFFICE RENTALS	\$0	\$15,000	\$5,000	\$5,000
533	84	BUSINESS MEALS/EXPENSES	\$0	\$1,300	\$500	\$500
533	85	PHOTOCOPY SERVICES	\$0	\$200	\$200	\$200
533	92	CONTRIBUTIONS & GRANTS	\$0	\$4,000	\$2,000	\$2,000
534	59	JANITORIAL SERVICES	\$0	\$200	\$0	\$200
		SERVICES	\$0	\$22,850	\$9,950	\$10,150
EXPENDITURE TOTALS			\$0	\$92,950	\$39,050	\$38,250