

*ARPA Project Management*

<b>ARPA PROJECT MANAGEMENT – 075-902</b>
--

*Contract to support project and fiscal management of Champaign County’s federal American Rescue Plan Act (ARPA) allocation.*

<b>FINANCIAL</b>
------------------

		<b>Fund 075 Dept 902</b>		<b>2020 Actual</b>	<b>2021 Original</b>	<b>2021 Projected</b>	<b>2022 Budget</b>
371	99	FROM ARPA FND 840		\$0	\$0	\$50,000	\$103,800
		INTERFUND REVENUE		\$0	\$0	\$50,000	\$103,800
		<b>REVENUE TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$103,800</b>
511	3	REG. FULL-TIME EMPLOYEES		\$0	\$0	\$50,000	\$103,800
		PERSONNEL		\$0	\$0	\$50,000	\$103,800
		<b>EXPENDITURE TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$103,800</b>