

Urbana Senior Repair – Odd Years

URBANA SENIOR REPAIR – Odd Years – 075-907

Grant award from City of Urbana to provide minor home repairs for seniors and the disabled through the U.S. HUD Community Development Block Grant (CDBG) program.

FINANCIAL

		Fund 075 Dept 907		2020 Actual	2021 Original	2021 Projected	2022 Budget
331	29	HUD-COMM DEV BLOCK GRANT		\$0	\$0	\$0	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE		\$0	\$0	\$0	\$20,000
		REVENUE TOTALS		\$0	\$0	\$0	\$20,000
511	3	REG. FULL-TIME EMPLOYEES		\$0	\$0	\$0	\$2,500
511	5	TEMP. SALARIES & WAGES PERSONNEL		\$0	\$0	\$0	\$1,000 \$3,500
522	2	OFFICE SUPPLIES		\$0	\$0	\$0	\$1,000
522	6	POSTAGE, UPS, FED EXPRESS		\$0	\$0	\$0	\$100
522	15	GASOLINE & OIL COMMODITIES		\$0	\$0	\$0	\$800 \$1,900
533	85	PHOTOCOPY SERVICES		\$0	\$0	\$0	\$700
533	92	CONTRIBUTIONS & GRANTS SERVICES		\$0	\$0	\$0	\$13,500 \$14,200
		EXPENDITURE TOTALS		\$0	\$0	\$0	\$19,600