

**TORNADO SIRENS**  
**General Fund 080-012**

This budget is a pass-through budget for reimbursement revenues and appropriation for upgrading and maintaining the tornado siren systems owned by municipalities located in the county to a polygon system with computer-based activation. There is an IGA between the County and other government entities, which designates the County as the fiscal agent. It is anticipated that smaller villages may wish to join the system as they upgrade their sirens.

***BUDGET HIGHLIGHTS***

One-time upgrades were completed in fiscal years 2019 and 2020 with recurring subscription costs thereafter. Sidney, Pesotum and Savoy were added to the network in 2021.

***FINANCIAL***

Fund 080 Dept 012			2020	2021	2021	2022
			Actual	Original	Projected	Budget
337	21	LOCAL GOVT REIMBURSEMENT	\$0	\$3,750	\$10,845	\$4,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$3,750	\$10,845	\$4,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$3,750</b>	<b>\$10,845</b>	<b>\$4,000</b>
522	44	EQUIPMENT LESS THAN \$5000	\$3,440	\$0	\$0	\$0
		COMMODITIES	\$3,440	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$3,800	\$4,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$3,750	\$0	\$0
		SERVICES	\$0	\$3,750	\$3,800	\$4,000
544	32	OTHER EQUIPMENT	\$0	\$0	\$7,045	\$0
		CAPITAL	\$0	\$0	\$7,045	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$3,440</b>	<b>\$3,750</b>	<b>\$10,845</b>	<b>\$4,000</b>

Annual system costs are prorated among partnering entities and invoiced accordingly. The County’s role is to act as fiscal agent; no system costs are allocated to the County.