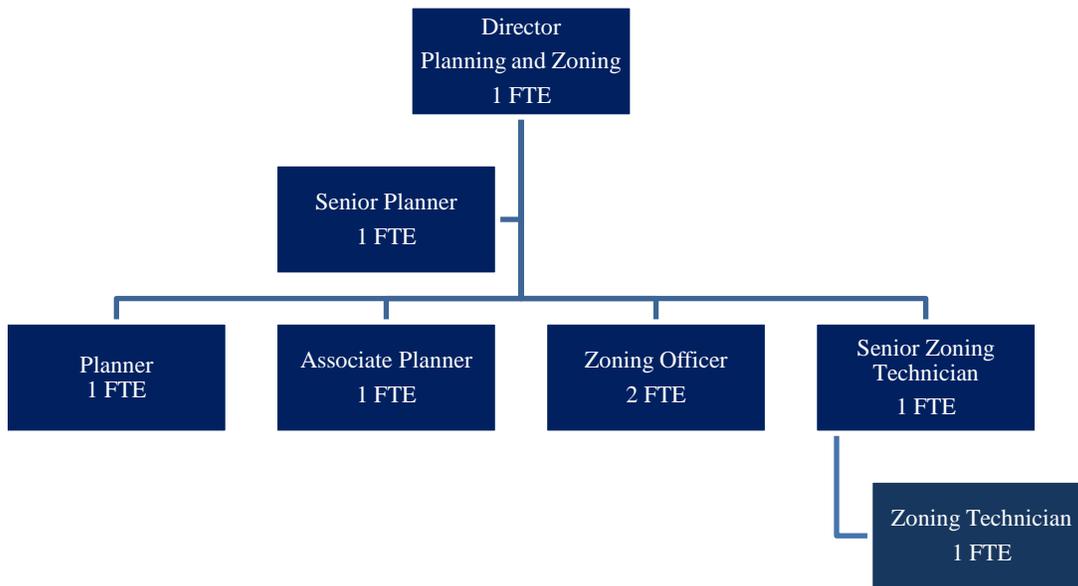


PLANNING & ZONING
Fund 080-077



Planning and Zoning positions: 8 FTE

MISSION STATEMENT

To enable the County Board to formulate and prioritize clear and effective policies, plans, and programs related to land use and development; to implement the County Board’s policies and programs effectively and efficiently; and to provide the highest level of service to the public while maintaining the highest professional standards within the limits of available resources.

BUDGET HIGHLIGHTS

The number of zoning permits in FY2020 were the third highest total in the past 11 years with a total of 186 permits (158 permits requiring inspection) that exceeded the previous five-year average of 178 permits (146 requiring inspection). Zoning permit fees of \$49,157 in FY2020 exceeded the previous five-year average of \$44,420. Permitting so far in FY2021 is not as strong with only 50 permits having been received by 5/31/20 which is only 73% of the previous five-year average of 68 permits by the end of May. Permit fees so far in FY2021 have been \$11,644 which is about one-third less than the previous five-year average of \$17,456 for the end of May. The projected number of permits for FY2021 is 134 permits (121 requiring inspection) with fees of \$42,004. Zoning use permits for FY2021 are anticipated to total 169 permits (137 requiring inspection) with fees of \$217,006 including a one-time fee of \$174,150 for the large solar farm at Sidney.

Zoning cases totaled 24 cases in FY2020 which was a 27% decrease over the previous five-year average of 33 cases per year and the fees of \$5,620 were only about 1/3 of the previous five-year average of \$17,410. In FY2021, 21 new zoning cases had been docketed by 6/30/21 which is the third highest number in the past 11 years. The projected number of cases for FY2021 is 42 which would be the second highest in the last 11 years. Zoning cases for FY2022 are anticipated to total 34 cases based on the previous five-year average with fees anticipated to be \$12,652.

Enforcement complaints and new violations totaled 136 in FY2020 which was a 97% increase from the previous five-year average of 69 new complaints per year. Resolved complaints and violations totaled 94 in

FY2020 which was nearly double the previous five-year average of 49 resolved complaints per year. By 5/31/21 there had only been 24 new complaints and violations (compared to 47 complaints for the same period in FY2020) which results in a projected total of only 76 complaints and violations for all of FY2021 with 115 complaints and/or violations projected to be resolved. Complaints and violations for FY2022 are anticipated to total 83 with 67 complaints and/ or violations resolved.

In FY2022 one Zoning Officer position was added to the budget.

FINANCIAL

Fund 080 Dept 077			2020	2021	2021	2022
			Actual	Original	Projected	Budget
322	40	ZONING USE PERMITS	\$49,157	\$44,215	\$30,056	\$217,006
		LICENSES AND PERMITS	\$49,157	\$44,215	\$30,056	\$217,006
332	38	CURE PROGRAM	\$12,729	\$0	\$0	\$0
334	24	IL HOUSING DEV AUTH GRANT	\$26,800	\$0	\$0	\$0
334	28	IL EMRG MGMT AGCY-ST GRNT	\$45,674	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$85,203	\$0	\$0	\$0
341	30	ZONING & SUBDIVISION FEE	\$6,120	\$9,197	\$12,848	\$12,722
		FEES AND FINES	\$6,120	\$9,197	\$12,848	\$12,722
369	90	OTHER MISC. REVENUE	\$6,093	\$200	\$3,000	\$2,000
		MISCELLANEOUS	\$6,093	\$200	\$3,000	\$2,000
REVENUE TOTALS			\$146,573	\$53,612	\$45,904	\$231,728
511	2	APPOINTED OFFICIAL SALARY	\$86,330	\$87,501	\$87,501	\$100,385
511	3	REG. FULL-TIME EMPLOYEES	\$305,806	\$327,040	\$327,040	\$371,516
511	5	TEMP. SALARIES & WAGES	\$9,972	\$25,343	\$10,400	\$26,208
511	6	PER DIEM	\$5,900	\$11,000	\$10,000	\$11,000
		PERSONNEL	\$408,008	\$450,884	\$434,941	\$509,109
522	2	OFFICE SUPPLIES	\$821	\$1,000	\$983	\$1,000
522	3	BOOKS,PERIODICALS & MAN.	\$1,885	\$2,005	\$2,005	\$2,005
522	15	GASOLINE & OIL	\$496	\$1,200	\$519	\$1,200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$149	\$168	\$149
522	93	OPERATIONAL SUPPLIES	\$22	\$561	\$561	\$561
		COMMODITIES	\$3,224	\$4,915	\$4,236	\$4,915
533	4	ENGINEERING SERVICES	\$7,063	\$2,400	\$2,400	\$2,400
533	7	PROFESSIONAL SERVICES	\$392	\$2,285	\$2,285	\$2,285
533	12	JOB-REQUIRED TRAVEL EXP	\$727	\$1,500	\$1,500	\$1,500
533	20	INSURANCE	\$0	\$0	\$250	\$250
533	40	AUTOMOBILE MAINTENANCE	\$0	\$200	\$90	\$200
533	70	LEGAL NOTICES,ADVERTISING	\$2,606	\$3,000	\$3,000	\$3,000
533	93	DUES AND LICENSES	\$2,510	\$2,692	\$2,692	\$2,692
533	95	CONFERENCES & TRAINING	\$400	\$1,600	\$1,600	\$1,600

534	21	PROP CLEARANCE / CLEAN-UP SERVICES	\$27,327	\$6,800	\$831	\$6,800
			\$41,025	\$20,477	\$14,648	\$20,727
		EXPENDITURE TOTALS	\$452,257	\$476,276	\$453,825	\$534,751

ALIGNMENT to STRATEGIC PLAN

County Board Goal 4 – support planned growth to balance economic growth with natural resource preservation

- Support intergovernmental cooperation in planning land use and fringe areas to contain urban sprawl and preserve farmland

DESCRIPTION - CURRENT PLANNING

Current Planning is a program which: (a) supports the Zoning Board of Appeals through the preparation of memoranda for most zoning cases brought to the ZBA; (b) supports the Environment and Land Use Committee and the County Board in review of subdivision plats and monitoring the construction of subdivisions; (c) maintains all land use ordinances and regulations by regular amendments when necessary; and (d) supports the Permitting Program by assisting with complicated zoning inquiries and complicated permit reviews, including the preliminary review of storm-water drainage plans. Current Planning is staffed by one full-time Planner who is supported by the Zoning Technicians who assist with processing the zoning cases and preparing minutes of ZBA meetings.

OBJECTIVES

1. Ensure conformance with all Statutory and Ordinance requirements related to zoning cases and decisions made by the ZBA and County Board
2. Ensure timely and informed decisions by the ZBA and County Board that are consistent with all adopted land use goals, policies, and plans
3. Provide equitable, knowledgeable, and responsive service to all applicants, petitioners, citizens, and elected officials
4. Maintain proper documentation of all decisions by the ZBA and County Board
5. Support other Department programs and staff with knowledgeable and responsive leadership
6. Maintain the highest degree of professionalism in relations with the public, other jurisdictions, other County Departments, other Department staff, and the County Board

PERFORMANCE INDICATORS

Indicator: Workload	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Number of new zoning cases	24	40	34
Number of new subdivision cases	1	3	1
Number of new storm water engineering reviews	3	1	1
Pending cases at beginning of fiscal year	6	5	12

Indicator: Effectiveness	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Number of cases completed by ZBA	27	33	33
Number of subdivision cases by County Board	1	3	1
Number of storm water reviews completed	1	3	1

DESCRIPTION - ENFORCEMENT

The Enforcement Program: (a) receives and investigates citizen complaints related to zoning and nuisance; and (b) initiates cases related to violations of the Champaign County Zoning Ordinance. Primarily the full-time Zoning Officer staffs enforcement but assistance is provided by the Zoning Technicians and the Zoning Administrator. The Champaign County Sheriff may also act to enforce the Nuisance Ordinance when warranted by the nature of a public nuisance or the time of occurrence.

OBJECTIVES

1. Ensure that nuisance and zoning complaints are completely and accurately recorded and tracked
2. Ensure that all nuisance and zoning complaints are investigated in a timely manner in compliance with the Enforcement Priorities established by ELUC, as much as possible
3. Reduce the backlog of uninvestigated complaints
4. Ensure anonymity of complainants unless and until Court testimony is required
5. As much as possible, ensure timely inspections and accurate recording of conditions of complaints
6. Maintain accurate and thorough files of all complaints
7. Support the State’s Attorney’s prosecution of enforcement cases as required
8. Provide professional and expert testimony at court
9. Ensure that enforcement results in conformance with all relevant federal, state, and local ordinances and regulations and special conditions
10. Provide equitable, knowledgeable, and responsive service to all applicants, petitioners, citizens, and elected officials
11. Support other Department programs and staff with knowledgeable and responsive leadership related to enforcement
12. Maintain the highest degree of integrity in relations with the public, other jurisdictions, other County Departments, other Department staff, and the County Board

PERFORMANCE INDICATORS

Indicator: Workload	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
New complaints and violations	136	76	83
Backlog of unresolved complaints at beginning of FY	436	476	437

Indicator: Effectiveness	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Initial investigation inquiries	322	240	374
Complaints investigated with first notice	22	7	20
Violations forwarded to State’s Attorney	6	4	5
Complaints and violations resolved or referred to others	96	115	67

DESCRIPTION - PERMITTING

The Permitting Program: (a) responds to inquiries about authorized use of land; (b) accepts and reviews all applications for construction and Change of Use to ensure that the use of property and all construction complies with the Champaign County Zoning Ordinance; the Champaign County Special Flood Hazard Area Development Ordinance (Floodplain Development Permits) when relevant; and all other relevant federal, state, and local ordinances and regulations; and (c) supports the Current Planning Program by assisting with site plan reviews.

Primarily the Zoning Administrator and two full-time Zoning Technicians staff permitting. The full-time Zoning Officer position also helps when necessary on more complicated reviews and inspections.

OBJECTIVES

1. Ensure conformance with all relevant federal, state, and local ordinances and regulations and special conditions required by the ZBA and the County Board
2. Ensure complete and accurate applications and supporting attachments
3. Ensure that fees are equitably assessed
4. Provide equitable, knowledgeable, and responsive service to all applicants, petitioners, citizens, and elected officials
5. Maintain accurate and thorough files of all applications
6. As much as possible, ensure timely compliance inspections, issuance of compliance certificates, and ensure that critical compliance inspections are performed in a timely manner
7. Support other Department programs and staff with knowledgeable and responsive leadership related to permit reviews
8. Maintain the highest degree of integrity in relations with the public, other jurisdictions, other County Departments, other Department staff, and the County Board

PERFORMANCE INDICATORS

Indicator: Workload	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
General zoning inquiries received and responded to	2,351	2,679	2,753
Lot split & RRO inquiries	40	24	66
Zoning Use Permit Applications (req. ZCC)	158	121	146
Flood Development Permit Applications	1	1	1
New Zoning Compliance Certificate inspections due	167	158	121
Backlog of overdue Zoning Compliance Inspections	897	1,023	1,042

Indicator: Effectiveness	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Average residential permit approval time (days)	5.3	7.0	10.0
Inspections of new Zoning Compliance Certificates	41	70	70
Inspections of overdue Zoning Compliance Certificates	0	69	69
Zoning Compliance Certificates issued	41	139	139

DESCRIPTION- MS4 STORM WATER PROGRAM

Champaign County was identified as a small Municipal Separate Storm Sewer System (MS4) in March 2003 as part of the expanded Phase II National Pollutant Discharge Elimination System (NPDES) Storm Water Program. The Champaign County MS4 Storm Water Program maintains Champaign County

compliance with the NPDES requirements that are enforced by the Illinois Environmental Protection Agency (IEPA) under the ILR40 General Storm Water Permit. The ILR40 Permit requires Champaign County to implement six Best Management Practices on an ongoing basis and to file an updated Notice of Intent (NOI) every five years with the IEPA in addition to filing an Annual Facility Inspection Report and pay an annual \$1,000 permit fee.

OBJECTIVES

1. Ensure ongoing compliance with both the ILR40 General Stormwater Permit and the current Champaign County Notice of Intent (NOI) by ensuring effective implementation of the six required best management practices and ensure that the annual ILR40 Stormwater Permit fee is paid.
2. Ensure that the Annual Facility Inspection Report is approved by the County Board and filed with the IEPA by June 1 of each year and coordinate compliance efforts among relevant County Departments including Highway, Facilities, and Emergency Management.
3. Ensure that a new Notice of Intent is approved by the County Board and filed on time with the IEPA every 5 years.
4. Maintain files for all aspects of MS4 compliance for 5 years after expiration of any MS4 Permit.
5. Collaborate with other MS4 agencies in Champaign County.

PERFORMANCE INDICATORS

Indicator: Workload	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Number of Annual Outfall Inspections	0	0	20
Number of new Illicit Discharge Complaints	0	0	1
Number of new Land Disturbance Erosion Control Permits in the MS4 Jurisdictional Area	0	0	1
Annual MS4 Survey	1	1	1
Annual Inspection Report	1	1	1
Notice of Intent (due every five years)	0	1	0

Indicator: Effectiveness	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Number of Annual Inspections to Monitor Storm Water Quality	0	0	10

DESCRIPTION- SPECIAL PROJECTS PLANNING

Special Projects Planning is a program that was formerly done under contract with the Champaign County Regional Planning Commission and includes the following: (a) supports the Champaign County Land Resource Management Plan (LRMP) by providing an annual LRMP update and by implementing LRMP work items; (b) supports the Environment and Land Use Committee and the County Board by working on special projects such as major ordinance amendments when necessary; (c) maintains and updates Champaign County’s Solid Waste Management Plan (SWMP) and, as resources allow, coordinates community collection events for household hazardous waste and unwanted residential electronics; (d) facilitates updates to and implementation of the Champaign County Multi-Jurisdictional Hazard Mitigation Plan; (e) helps support the MS4 Program’s Annual Environmental Justice Storm Water Survey; and (f)

when necessary, helps support both Enforcement and Current Planning. Special Projects Planning is staffed by one full-time planner.

OBJECTIVES

1. Ensures timely and informed decisions regarding the LRMP by the Environment and Land Use Committee, the Zoning Board of Appeals, and the County Board.
2. Ensures timely and informed decisions regarding the Solid Waste Management Plan by the Environment and Land Use Committee and the County Board.
3. Helps ensure timely and informed decisions regarding hazard mitigation planning by the Environment and Land Use Committee and the County Board.
4. Provides equitable, knowledgeable, and responsive service to all applicants, petitioners, citizens, and elected officials.
5. Maintains proper documentation of all relevant decisions by the Environment and Land Use Committee, the Zoning Board of Appeals, and the County Board.
6. Supports other Department programs and staff with knowledgeable and responsive leadership.
7. Maintains the highest degree of professionalism in relations with the public, other jurisdictions, other County Departments, other Department staff, and the County Board.

PERFORMANCE INDICATORS

Indicator: Workload	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Annual update to LRMP	1	1	1
Implementing LRMP Work Items	0	1	1
Implement Champaign County Solid Waste Management Plan Objectives	1	1	1
Champaign County Multi-Jurisdictional Hazard Mitigation Plan- Annual Implementation and Monitor Progress	1	1	1

Indicator: Effectiveness	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Major ordinance amendment adopted by County Board	0	0	1
Champaign County Solid Waste Management Plan Five-Year Update	0	1	1
Champaign County Multi-Jurisdictional Hazard Mitigation Plan Five-Year Update (Plan Development)	1	0	0
Champaign County Multi-Jurisdictional Hazard Mitigation Plan Five-Year Update (Plan Adoption)	0	1	0