

CIRCUIT CLERK SUPPORT ENFORCEMENT

Fund 080-130

MISSION STATEMENT

The Clerk's Office will work cooperatively with the Illinois Department of Healthcare and Family Services to provide and collect information regarding child support related orders and accounts.

BUDGET HIGHLIGHTS

The revenue for this fund is derived from an intergovernmental agreement with the Illinois Department of Healthcare and Family Services. The amount paid by IDHFS toward this fund covers only 31% of the staff person who has been in this division. We will be restructuring this fund so that these monies will be billed against for the employee time necessary to do the work contemplated in the intergovernmental agreement, as well as the other expenses necessary to conduct that work. The FTE position previously under 080-130 will move to 080-030 effective January 1, 2022.

FINANCIAL

		Fund 080 Dept 130	2020 Actual	2021 Original	2021 Projected	2022 Budget
331	25	HHS-CHLD SUP ENF TTL IV-D	\$5,198	\$17,037	\$8,512	\$8,512
332	38	CURE PROGRAM	\$4,489	\$0	\$0	\$0
334	41	IL DPT HLTHCARE & FAM SRV	\$2,678	\$8,777	\$4,384	\$4,384
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,365	\$25,814	\$12,896	\$12,896
		REVENUE TOTALS	\$12,365	\$25,814	\$12,896	\$12,896
511	3	REG. FULL-TIME EMPLOYEES	\$40,508	\$41,069	\$41,718	\$12,896
511	9	OVERTIME	\$66	\$150	\$70	\$0
		PERSONNEL	\$40,574	\$41,219	\$41,788	\$12,896
		EXPENDITURE TOTALS	\$40,574	\$41,219	\$41,788	\$12,896

DESCRIPTION

Provision of necessary information on the orders entered and the parties covered by those orders to the Illinois State Disbursement Unit (ISDU) on a timely basis. Processing child support and spousal maintenance payments on a timely basis

OBJECTIVES

- Provide necessary information to SDU on a timely basis
- All support payments processed on time

PERFORMANCE INDICATORS

Indicator	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Total dollars of support payments processed	\$601,342	\$548,435	\$365,425