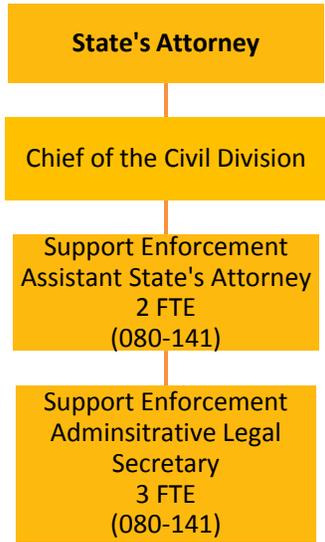


**STATE’S ATTORNEY SUPPORT ENFORCEMENT
Fund 080-141**



State’s Attorney Support Enforcement (080-141) positions: 5 FTE

MISSION STATEMENT

To provide services to custodial parents and guardians and the Department of Children and Family Services (DCFS) through a partnership with the Illinois Department of Healthcare and Family Services (IDHFS) in the establishment of paternity, establishment of child support orders, modification of child support, enrollment and enforcement of Uniform Interstate Family Support Act (UIFSA) and administrative support orders, and enforcement of existing child support orders.

BUDGET HIGHLIGHTS

Beginning July 1, 2020, the State contract increased in both the term and budget. The contract years and budget per year are:

July 1, 2020 to June 30, 2021	\$315,297
July 1, 2021 to June 30, 2022	\$321,603
July 1, 2022 to June 30, 2023	\$328,035
July 1, 2023 to June 30, 2024	\$334,596
July 1, 2024 to June 30, 2025	\$341,288

The division continues to work as required to fulfill the obligations under the contract with IDHFS. The projected FY22 budget reflects revenue received from IDHFS in 2022 for work performed in 2021.

FINANCIAL

Fund 080 Dept 141			2020 Actual	2021 Original	2021 Projected	2022 Budget
331	25	HHS-CHLD SUP ENF TTL IV-D	\$174,052	\$210,177	\$210,177	\$214,203
332	38	CURE PROGRAM	\$23,359	\$0	\$0	\$0
334	41	IL DPT HLTHCARE & FAM SRV	\$89,663	\$108,273	\$108,273	\$110,347
FEDERAL, STATE & LOCAL SHARED REVENUE			\$287,074	\$318,450	\$318,450	\$324,550

REVENUE TOTALS			\$287,074	\$318,450	\$318,450	\$324,550
511	3	REG. FULL-TIME EMPLOYEES	\$246,577	\$249,582	\$249,582	\$229,377
513	1	SOCIAL SECURITY-EMPLOYER	\$17,943	\$19,094	\$19,094	\$17,548
513	2	IMRF - EMPLOYER COST	\$17,134	\$17,147	\$17,147	\$12,066
513	4	WORKERS' COMPENSATION INS	\$418	\$959	\$959	\$322
513	5	UNEMPLOYMENT INSURANCE	\$1,298	\$1,165	\$1,165	\$1,170
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$44,296 \$327,666	\$54,695 \$342,642	\$54,695 \$342,642	\$57,600 \$318,083
522	2	OFFICE SUPPLIES	\$1,281	\$7,500	\$6,766	\$7,500
522	3	BOOKS,PERIODICALS & MAN.	\$911	\$2,500	\$1,658	\$2,500
522	6	POSTAGE, UPS, FED EXPRESS COMMODITIES	\$234 \$2,426	\$0 \$10,000	\$194 \$8,618	\$0 \$10,000
533	5	COURT REPORTING	\$32	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$4,742	\$0	\$4,800	\$0
533	33	TELEPHONE SERVICE	\$497	\$0	\$540	\$0
533	50	FACILITY/OFFICE RENTALS	\$0	\$25,000	\$0	\$25,000
533	93	DUES AND LICENSES	\$385	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING SERVICES	\$350 \$6,006	\$1,500 \$27,500	\$300 \$6,640	\$1,500 \$27,500
EXPENDITURE TOTALS			\$336,098	\$380,142	\$357,900	\$355,583

DESCRIPTION

The Support Enforcement Division, through a contract with the IDHFS, represents the State of Illinois in child support enforcement cases on behalf of indigent custodial parents in Champaign County. Court cases can continue from the birth of the child through the child's 18th birthday. Court responsibilities include establishment of paternity, determination of initial child support, modification or abatement of child support, and the collection of delinquent child support through employment search orders and petitions for findings of contempt. Court responsibilities also include establishment and enforcement of dependent medical insurance orders.

OBJECTIVES

The Support Enforcement Division has a contract with the IDHFS through which the division represents the IDHFS in the establishment of paternity; establishment of child support orders; modification of child support; enrollment and enforcement of UIFSA and administrative support orders; and enforcement of existing child support orders. The contract sets forth timetables, guidelines, and requirements as to how these services are to be performed. FY2020 performance indicators are temporarily lower because of the Courthouse closure (March 16, 2020 to May 31, 2020) as well as IDHFS temporarily delaying submission of referrals to the Support Enforcement Division. Assuming normal operations for the remainder of 2020 and 2021, we expect the performance indicators to return to normal.

PERFORMANCE INDICATORS

Indicator	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
New cases filed	270	300	325