

*Preschool For All Odd Years*

<b>HEAD START – PRESCHOOL FOR ALL ODD YEARS – 104-686</b>
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*State funding to support certified teacher placements in 10 Head Start classrooms.*

<b>FINANCIAL</b>
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		Fund 104 Dept 686	2020 Actual	2021 Original	2021 Projected	2022 Budget
334	64	IL STBD ED/PRESCH FOR ALL	\$0	\$375,000	\$462,915	\$365,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$375,000	\$462,915	\$365,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$462,915</b>	<b>\$365,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$140,850	\$165,000	\$184,000	\$171,000
511	4	REG. PART-TIME EMPLOYEES	\$71,811	\$99,000	\$97,000	\$85,000
511	5	TEMP. SALARIES & WAGES	\$13,097	\$5,000	\$4,000	\$5,000
513	1	SOCIAL SECURITY-EMPLOYER	\$16,515	\$21,500	\$21,500	\$21,500
513	2	IMRF - EMPLOYER COST	\$14,778	\$19,000	\$19,000	\$15,500
513	4	WORKERS' COMPENSATION INS	\$2,650	\$5,000	\$5,000	\$5,000
513	5	UNEMPLOYMENT INSURANCE	\$153	\$2,800	\$2,800	\$2,000
513	6	EMPLOYEE HEALTH/LIFE INS	\$30,617	\$57,700	\$41,700	\$60,000
		PERSONNEL	\$290,471	\$375,000	\$375,000	\$365,000
		<b>EXPENDITURE TOTALS</b>	<b>\$290,471</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$365,000</b>