

USDA Food Program

HEAD START – USDA FOOD PROGRAM – 104-853

Federal pass-through funding to support the provision of nutritious meals and snacks for current enrollees.

FINANCIAL

Fund 104 Dept 853			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	44	USDA-CHILD/ADLT CARE FOOD	\$146,430	\$404,500	\$323,500	\$405,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$146,430	\$404,500	\$323,500	\$405,000
369	90	OTHER MISC. REVENUE	\$0	\$500	\$0	\$0
		MISCELLANEOUS	\$0	\$500	\$0	\$0
REVENUE TOTALS			\$146,430	\$405,000	\$323,500	\$405,000
522	10	FOOD	\$123,398	\$185,000	\$185,000	\$185,000
522	25	DIETARY NON-FOOD SUPPLIES	\$14,761	\$29,500	\$29,500	\$29,500
		COMMODITIES	\$138,159	\$214,500	\$214,500	\$214,500
533	42	EQUIPMENT MAINTENANCE	\$0	\$1,000	\$1,000	\$1,000
533	52	OTHER SERVICE BY CONTRACT	\$0	\$5,500	\$5,500	\$5,500
533	93	DUES AND LICENSES	\$0	\$2,500	\$2,500	\$2,500
534	11	FOOD SERVICE	\$61,100	\$181,500	\$100,000	\$181,500
		SERVICES	\$61,100	\$190,500	\$109,000	\$190,500
EXPENDITURE TOTALS			\$199,259	\$405,000	\$323,500	\$405,000