

TREASURER
Capital Asset Replacement Fund 105-026

FINANCIAL

Fund 105		Dept 026	2020 Actual	2021 Original	2021 Projected	2022 Budget
371	80	FROM GENERAL CORP FND 080	\$0	\$0	\$0	\$11,710
		INTERFUND REVENUE	\$0	\$0	\$0	\$11,710
		REVENUE TOTALS	\$0	\$0	\$0	\$11,710
522	44	EQUIPMENT LESS THAN \$5000	\$780	\$970	\$0	\$11,900
		COMMODITIES	\$780	\$970	\$0	\$11,900
		EXPENDITURE TOTALS	\$780	\$970	\$0	\$11,900