

PUBLIC SAFETY SALES TAX JUSTICE SYSTEMS TECHNOLOGY

Fund 106-230

Annual maintenance for Clericus Magnus justice system technology (JANO) is paid for out of both this budget and from the Courts Automation Fund budget. Annual maintenance for jail management technology (Tyler/New World) was previously paid from this budget. In FY2022 the County will initiate a study of its current Justice Management system and options for potential replacement.

FINANCIAL

	Fund 106 Dept 230	2020 Actual	2021 Original	2021 Projected	2022 Budget
	REVENUE TOTALS	\$0	\$0	\$0	\$0
533 7	PROFESSIONAL SERVICES	\$0	\$0	\$0	\$80,000
533 42	EQUIPMENT MAINTENANCE	\$25,644	\$40,000	\$26,413	\$27,206
	SERVICES	\$25,644	\$40,000	\$26,413	\$107,206
	EXPENDITURE TOTALS	\$25,644	\$40,000	\$26,413	\$107,206