

*WIOA Local Incentive Odd Years*

<b>WIOA LOCAL INCENTIVE ODD YEARS –110-765</b>
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*Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.*

<b>FINANCIAL</b>
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Fund 110	Dept 765		2020 Actual	2021 Original	2021 Projected	2022 Budget
332	22	LABOR-WIOA YOUTH ACTIVTES	\$1,333	\$3,500	\$3,500	\$3,500
332	23	LABOR-WIOA ADULT PROGRAM	\$1,250	\$3,500	\$3,500	\$3,500
332	24	LABOR-WIOA DISLOCTD WORKR	\$1,960	\$500	\$500	\$500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$4,543	\$7,500	\$7,500	\$7,500
		<b>REVENUE TOTALS</b>	<b>\$4,543</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,951	\$6,000	\$6,000	\$6,000
513	1	SOCIAL SECURITY-EMPLOYER	\$227	\$500	\$500	\$500
513	2	IMRF - EMPLOYER COST	\$216	\$500	\$500	\$500
513	4	WORKERS' COMPENSATION INS	\$0	\$250	\$250	\$250
513	5	UNEMPLOYMENT INSURANCE	\$0	\$250	\$250	\$250
		PERSONNEL	\$3,394	\$7,500	\$7,500	\$7,500
533	87	INDIRECT COSTS / OVERHEAD	\$1,106	\$0	\$0	\$0
		SERVICES	\$1,106	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$4,500</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>