

WIOA Dislocated Workers – Rapid Response Even Years

WIOA – DISLOCATED WORKERS – RAPID RESPONSE EVEN YRS – 110-773
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FINANCIAL

Fund 110	Dept 773		2020 Actual	2021 Original	2021 Projected	2022 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$1,779	\$7,100	\$7,100	\$7,100
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$1,779	\$7,100	\$7,100	\$7,100
		REVENUE TOTALS	\$1,779	\$7,100	\$7,100	\$7,100
511	3	REG. FULL-TIME EMPLOYEES	\$631	\$4,200	\$4,200	\$4,200
513	1	SOCIAL SECURITY-EMPLOYER	\$48	\$425	\$425	\$425
513	2	IMRF - EMPLOYER COST	\$45	\$250	\$250	\$250
513	4	WORKERS' COMPENSATION INS	\$5	\$25	\$25	\$25
513	5	UNEMPLOYMENT INSURANCE	\$23	\$200	\$200	\$200
		PERSONNEL	\$752	\$5,100	\$5,100	\$5,100
533	87	INDIRECT COSTS / OVERHEAD	\$285	\$2,000	\$2,000	\$2,000
		SERVICES	\$285	\$2,000	\$2,000	\$2,000
		EXPENDITURE TOTALS	\$1,037	\$7,100	\$7,100	\$7,100