

WIOA Innovation Program

WIOA INNOVATION PROGRAM – 110-849

U.S. Department of Labor funding to support the realignment of the local workforce area of Champaign, Piatt, Iroquois, and Ford Counties, to include Douglas County. Data collection, labor market analytics and a laborshed study will support the development of the five-county Local Workforce Innovation Area (LWIA) 17.

FINANCIAL

Fund 110 Dept 849			2020 Actual	2021 Original	2021 Projected	2022 Budget
332	22	LABOR-WIOA YOUTH ACTIVTES	\$41,114	\$41,000	\$0	\$0
332	23	LABOR-WIOA ADULT PROGRAM	\$38,580	\$46,000	\$0	\$0
332	24	LABOR-WIOA DISLOCTD WORKR	\$60,292	\$17,250	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$139,986	\$104,250	\$0	\$0
REVENUE TOTALS			\$139,986	\$104,250	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$73,359	\$47,250	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES	\$0	\$3,000	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$13	\$2,500	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$3,025	\$3,250	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$5,036	\$3,500	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$470	\$300	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$480	\$750	\$0	\$0
		PERSONNEL	\$82,383	\$60,550	\$0	\$0
522	2	OFFICE SUPPLIES	\$31	\$2,000	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,950	\$0	\$0
		COMMODITIES	\$31	\$3,950	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$350	\$3,000	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$8	\$1,500	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$17,000	\$17,000	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$286	\$500	\$0	\$0
533	87	INDIRECT COSTS / OVERHEAD	\$28,572	\$17,750	\$0	\$0
		SERVICES	\$46,216	\$39,750	\$0	\$0
EXPENDITURE TOTALS			\$128,630	\$104,250	\$0	\$0