

*WIOA Dislocated Workers – Rapid Response – Odd Years*

<b>WIOA – DISLOCATED WORKERS – RAPID RESPONSE ODD YRS - 110-896</b>
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<b>FINANCIAL</b>
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Fund 110	Dept 896		2020 Actual	2021 Original	2021 Projected	2022 Budget
332	24	LABOR-WIOA DISLOCTD WORKR	\$0	\$7,100	\$7,100	\$7,100
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$7,100	\$7,100	\$7,100
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$7,100</b>	<b>\$7,100</b>	<b>\$7,100</b>
511	3	REG. FULL-TIME EMPLOYEES	\$212	\$4,200	\$4,200	\$4,200
513	1	SOCIAL SECURITY-EMPLOYER	\$15	\$425	\$425	\$425
513	2	IMRF - EMPLOYER COST	\$15	\$250	\$250	\$250
513	4	WORKERS' COMPENSATION INS	\$0	\$25	\$25	\$25
513	5	UNEMPLOYMENT INSURANCE	\$0	\$200	\$200	\$200
		PERSONNEL	\$242	\$5,100	\$5,100	\$5,100
533	87	INDIRECT COSTS / OVERHEAD	\$81	\$2,000	\$2,000	\$2,000
		SERVICES	\$81	\$2,000	\$2,000	\$2,000
		<b>EXPENDITURE TOTALS</b>	<b>\$323</b>	<b>\$7,100</b>	<b>\$7,100</b>	<b>\$7,100</b>