

WORKER'S COMPENSATION INSURANCE

Fund 476-119

FINANCIAL

Fund 476 Dept 119			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	9	WORKERS COMP INS BILLINGS FEES AND FINES	\$1,191,059 \$1,191,059	\$947,407 \$947,407	\$920,190 \$920,190	\$953,395 \$953,395
361	10	INVESTMENT INTEREST MISCELLANEOUS	\$7,685 \$7,685	\$10,000 \$10,000	\$1,600 \$1,600	\$1,600 \$1,600
REVENUE TOTALS			\$1,198,744	\$957,407	\$921,790	\$954,995
513	4	WORKERS' COMPENSATION INS	\$190,897	\$225,000	\$200,000	\$225,000
513	14	WKRS COMP SELF-FUND CLAIM PERSONNEL	\$464,148 \$655,045	\$702,092 \$927,092	\$702,000 \$902,000	\$714,667 \$939,667
522	1	STATIONERY & PRINTING COMMODITIES	\$0 \$0	\$0 \$0	\$107 \$107	\$0 \$0
533	1	AUDIT & ACCOUNTING SERVCS SERVICES	\$0 \$0	\$7,000 \$7,000	\$6,875 \$6,875	\$0 \$0
571	80	TO GENERAL CORP FUND 080 INTERFUND EXPENDITURE	\$13,122 \$13,122	\$13,315 \$13,315	\$13,315 \$13,315	\$13,728 \$13,728
EXPENDITURE TOTALS			\$668,167	\$947,407	\$922,297	\$953,395