

CHILD SUPPORT SERVICE

Fund 617-030

The FTE position under 617-030 will remain unfunded for FY2022.

MISSION STATEMENT

The Clerk's office is authorized by statute to charge a \$36 annual fee to people paying child support or spousal maintenance for their maintenance of their records and the processing of their child support and spousal maintenance orders, including supplying those orders to the State Disbursement Unit. This fund can also be used to assist in the enforcement of child support orders.

BUDGET HIGHLIGHTS

All of the revenue for this fund is derived from the \$36 annual maintenance fee. The balance of this fund was \$523,935 in FY11. The Clerk suspended collection of the fee in FY12 and FY13 reducing the fund balance of \$315,761. In two of the subsequent fiscal years, the fee collection total was under \$1,000.

The fund balance was depleted down to \$78,338 by the end of FY2019, in part due to transfers to other funds as well: \$111,079 in transfers to Automation for personnel between FY14 and FY17; and a transfer of \$7,381.82 in FY16 to the General Fund. Equipment maintenance of \$15,000 was spent from this fund in FY18.

In addition, two full time employees were paid from this fund in FY12 and FY13, but no employees were paid from the fund again until one employee was paid starting in FY16, two in FY17, and one in subsequent fiscal years.

Revenue is a major concern for the FY22 budget. No meaningful efforts were made to collect the \$36 annual maintenance fee in prior years until FY20. There is a balance of at least \$15,408 in unpaid annual maintenance fees to this fund for the period January 2015-January 2020, inclusive. I do not have an updated collection figure as to what is unpaid for the period February 2020-July 2021. However, I estimate that amount to be at least another \$5,000 because of the letters we have sent out to payors this year.

What have we done to collect more unpaid fees in a meaningful way? We are working with Harris and Harris on the collection of unpaid fees to this fund. We are working to update addresses of child support payors to increase the effectiveness of our collection efforts. The fees collected can no longer support the wages of a full-time employee; instead, fees collected in FY2022 support the costs of improving collection efforts and will again be used to contribute to JANO maintenance costs.

FINANCIAL

Fund 617 Dept 030			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	17	CHILD SUPPORT FEE	\$22,151	\$16,500	\$18,102	\$18,102
		FEES AND FINES	\$22,151	\$16,500	\$18,102	\$18,102
361	10	INVESTMENT INTEREST	\$222	\$0	\$10	\$0
		MISCELLANEOUS	\$222	\$0	\$10	\$0

FY2022 Budget
Champaign County, Illinois

162

Child Support Service
Fund 617-030

REVENUE TOTALS			\$22,373	\$16,500	\$18,112	\$18,102
511	3	REG. FULL-TIME EMPLOYEES	\$34,112	\$35,098	\$15,600	\$0
511	9	OVERTIME	\$87	\$250	\$4	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$2,616	\$0	\$0	\$0
513	2	IMRF - EMPLOYER COST	\$2,498	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$218	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$229	\$0	\$0	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$51	\$0	\$0	\$0
		PERSONNEL	\$39,811	\$35,348	\$15,604	\$0
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$4,500
		COMMODITIES	\$0	\$0	\$0	\$4,500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$8,425
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$0	\$5,000
		SERVICES	\$0	\$0	\$0	\$13,425
EXPENDITURE TOTALS			\$39,811	\$35,348	\$15,604	\$17,925

FUND BALANCE

FY2020 Actual	FY2021 Projected	FY2022 Budgeted
\$60,900	\$63,408	\$63,585

FULL TIME EMPLOYEE HISTORY

FY2018	FY2019	FY2020	FY2021	FY2022
1	2	1	1	0

OBJECTIVES

To utilize this fund for its statutory purpose, which is to assist in the collection of child support orders.

To bill this fund for staff who work on projects properly associated with this fund.

To enhance collection efforts for unpaid annual maintenance fees due to this fund.

PERFORMANCE INDICATORS

Indicator	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Number of Family Cases Filed in Champaign County	1,048	799	558