

CIRCUIT CLERK E-CITATIONS

Fund 632-030

This fund has been established in accordance with 705 ILCS 105/27.3e, as amended by Public Act 96-1210 effective January 1, 2011.

MISSION STATEMENT

The fee shall be used to defray expenses related to the establishment and maintenance of electronic citations – the process of transmitting traffic, misdemeanor, municipal ordinance, conservation, or other citations and law enforcement data via electronic means to the circuit court clerk.

BUDGET HIGHLIGHTS

A fully functioning automated disposition reporting system (ADR) is a prerequisite for all e-ticketing programs in Illinois. The Circuit Clerk is working with the Sheriff and local police agencies to re-prioritize this project, identify a suitable vendor, and implement a sustainable solution.

FINANCIAL

Fund 632 Dept 030			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	61	ELECTRONIC CITATIONS FEE	\$56,990	\$50,000	\$57,956	\$54,906
		FEES AND FINES	\$56,990	\$50,000	\$57,956	\$54,906
361	10	INVESTMENT INTEREST	\$370	\$350	\$40	\$0
		MISCELLANEOUS	\$370	\$350	\$40	\$0
REVENUE TOTALS			\$57,360	\$50,350	\$57,996	\$54,906
533	29	COMPUTER/INF TCH SERVICES	\$0	\$30,000	\$0	\$30,000
		SERVICES	\$0	\$30,000	\$0	\$30,000
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$20,000	\$0	\$20,000
		CAPITAL	\$0	\$20,000	\$0	\$20,000
EXPENDITURE TOTALS			\$0	\$50,000	\$0	\$50,000

FUND BALANCE

FY2020 Actual	FY2021 Projected	FY2022 Budgeted
\$ 170,587	\$228,583	\$233,489

The fund balance goal for this fund is \$50,000 – or an amount equal to one year’s worth of revenue. This enables appropriate management of expenditure in years when revenues may not be as strong. In years leading up to periodic purchases of equipment or software, the fund balance will grow above the \$50,000 goal.