

CANNABIS REGULATION FUND

Fund 635-040

P.A. 101-0027, amended by P.A. 101-0593, allocates 8% of Cannabis Regulation Fund revenues be transferred to local governments per capita through the Local Government Distributive Fund. Funds shall be used to fund crime prevention programs, training, and interdiction efforts, including detection, enforcement, and prevention efforts, relating to the illegal cannabis market and driving under the influence of cannabis.

BUDGET HIGHLIGHTS

The County first began receiving revenue in January 2020.

FINANCIAL

Fund 635 Dept 040			2020	2021	2021	2022
			Actual	Original	Projected	Budget
335	44	CANNABIS USE TAX	\$25,157	\$27,000	\$40,000	\$48,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$25,157	\$27,000	\$40,000	\$48,000
REVENUE TOTALS			\$25,157	\$27,000	\$40,000	\$48,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$10,000	\$0	\$15,000
		COMMODITIES	\$0	\$10,000	\$0	\$15,000
533	7	PROFESSIONAL SERVICES	\$0	\$3,000	\$0	\$15,000
533	95	CONFERENCES & TRAINING	\$0	\$14,000	\$0	\$18,000
		SERVICES	\$0	\$17,000	\$0	\$33,000
EXPENDITURE TOTALS			\$0	\$27,000	\$0	\$48,000

FUND BALANCE

FY2020 Actual	FY2021 Projected	FY2022 Budgeted
\$25,157	\$65,157	\$65,157

The fund balance increase in FY2021 is related to building the fund up to use for statutorily allowable expenditures.

OBJECTIVES

1. To decrease the number of impaired drivers on Champaign County roadways.
2. To increase training and equipment used in detecting cannabis impairment.
3. To decrease the amount of illegal cannabis in Champaign County.