

AMERICAN RESCUE PLAN ACT – COMMUNITY SERVICES

Fund 840-906

This budget was established to track American Rescue Plan Act (ARPA) local recovery funds budgeted to provide services allowed by the Act within the County.

BUDGET HIGHLIGHTS

In FY2021 the County Board appropriated a transfer to the Mental Health Board for the provision of mental health services. For FY2022 a list of planned responses is shown in the table below.

FINANCIAL

Fund 840 Dept 906			2020	2021	2021	2022
			Actual	Original	Projected	Budget
533	92	CONTRIBUTIONS & GRANTS SERVICES	\$0	\$0	\$0	\$5,250,000
			\$0	\$0	\$0	\$5,250,000
571	75	TO REG PLAN COMM FUND 075	\$0	\$0	\$0	\$1,450,000
571	90	TO MENTAL HEALTH FUND 090	\$0	\$0	\$770,436	\$0
		INTERFUND EXPENDITURE	\$0	\$0	\$770,436	\$1,450,000
EXPENDITURE TOTALS			\$0	\$0	\$770,436	\$6,700,000

Appropriation Breakdown

RESPONSE	Budget	Notes	Line
Household Assistance: Rent, Mortgage, and Utility Aid	\$450,000	Work with RPC--Mortgage Assistance/Sewer Bill Assistance	571.75
Small Business Economic Assistance (General)	\$1,000,000	Work with RPC	571.75
Aid to Nonprofit Organizations	\$250,000	To support Immigration Service Organizations	533.92
Housing Support: Affordable Housing	\$1,000,000	Interested in first completing a plan with HA, we also like the \$500k rural house rehab project	533.92
Social Determinants of Health: Community Violence Interventions	\$1,500,000	First complete a plan--board wants one coordinated effort (not a bunch of little projects)	533.92
Clean Water: Stormwater	\$2,000,000	Rural Water Projects (with understanding we will contribute to Garden Hills in future allocations)	533.92
Drinking Water: Source	\$500,000	Mapping Mahomet Aquifer	533.92