

GIS CONSORTIUM – CAPITAL/TECHNOLOGY PURCHASES

Fund 850-112

FINANCIAL

Fund 850 Dept 112			2020	2021	2021	2022
			Actual	Original	Projected	Budget
385	19	FROM GEO INFO SYS 111/112	\$65,000	\$57,000	\$57,000	\$57,500
		INTERFUND REVENUE	\$65,000	\$57,000	\$57,000	\$57,500
REVENUE TOTALS			\$65,000	\$57,000	\$57,000	\$57,500
522	44	EQUIPMENT LESS THAN \$5000	\$8,741	\$10,250	\$4,600	\$19,250
		COMMODITIES	\$8,741	\$10,250	\$4,600	\$19,250
533	29	COMPUTER/INF TCH SERVICES	\$10,646	\$17,500	\$11,650	\$18,250
533	42	EQUIPMENT MAINTENANCE	\$35,636	\$44,125	\$45,500	\$45,625
		SERVICES	\$46,282	\$61,625	\$57,150	\$63,875
EXPENDITURE TOTALS			\$55,023	\$71,875	\$61,750	\$83,125