

Champaign County Mental Health Board programs (not I/DD) for PY2024 (7/1/23-6/30/24)

Agency	Program	Focus	\$ Amount	Summary
Champaign County Children's Advocacy Center	Children's Advocacy Center	Healing from Interpersonal Violence	\$63,911	Using a child-centered, evidence based coordinated response to allegations of child sexual abuse and serious physical abuse, the CAC promotes healing and justice for young victims through: a family-friendly space for initial interview and parent meeting; a legally-sound, developmentally appropriate child forensic interview; comprehensive case management provided by the CAC Family Advocate to help the family navigate the crisis; crisis counseling to the child and any non-offending family member; referrals to specialized medical services; and coordination of the investigation through multidisciplinary case reviews.
Champaign County Christian Health Center	Mental Health Care at CCCHC	Closing the Gaps in Access and Care	\$33,000	Offers mental health care by mental health practitioners, along with primary care providers who also treat or refer those with various mental health conditions, especially anxiety and depression. A psychiatrist provides direct mental health care to patients; mental health patients receive mental health screenings, primary care, prescriptions, and referrals to specialized care as needed. Provided to any uninsured and underinsured resident of Champaign County, typically between the ages of 18 and 64 (as those under 18 and over 64 generally have some form of health care coverage).
Champaign County Health Care Consumers	CHW Outreach & Benefit Enrollment	Closing the Gaps in Access and Care	\$86,501	Works with individuals experiencing behavioral health issues, helping them enroll in health insurance, food stamps, and other public benefits programs. Community Health Workers help stabilize individuals with resources and benefits, and help them navigate the health care system to get their needs met... establishes trust with clients by helping them gain and maintain access to many needed benefits, provides emotional support and helps them identify the types of services that they need in a non-stigmatizing and supportive way.
Champaign County Health Care Consumers	Disability Application Services	Closing the Gaps in Access and Care	\$91,500	Evaluations of disabling conditions and determinations of whether to apply for SSI or SSDI or both (depending on client's work history); assistance applying for and appealing adverse decisions; coordinating with attorney, if necessary to appeal decisions; emotional/psychological support for individuals applying. Often, the decision to apply for disability, and the process of doing so, can be challenging to the individual as they must come to terms with the idea that they are "disabled." Additional services to be provided to help facilitate approval for SSI/SSDI include helping clients to access various health services to document their disabling conditions.
Champaign County Health Care Consumers	Justice Involved CHW Services & Benefits	Safety and Crisis Stabilization	\$90,147	For people who have justice-involvement, Community Health Worker services are offered at the Champaign County jail and in community. Works with individuals experiencing behavioral health issues, helping them enroll in health insurance, food stamps, and other public benefits programs; helps stabilize individuals with resources and benefits; and helps them navigate the health care system to get their needs met.
Champaign County Regional Planning Commission - Community Services	Homeless Services System Coordination	Closing the Gaps in Access and Care	\$54,281	Supports, facilitates, and directs the IL-503 Continuum of Care (CoC) aka Champaign County Continuum of Service Providers to the Homeless; supports the body's mission to end homelessness in Champaign County through a coordinated network of resources for those who are homeless or at-risk of becoming homeless; coordinates efforts across the CoC membership to support its goals and the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act regulations; and builds and maintains collaborative partnerships with members and affiliates, working closely with the Executive Committee.
Champaign County Regional Planning Commission - Community Services	Youth Assessment Center (Companion Proposal)	Safety and Crisis Stabilization	\$76,350	Early intervention and diversion for youth, particularly minority males, who are overrepresented in the juvenile justice system, and for youth whose behavior may be symptomatic of issues best served outside the juvenile justice system. Screens for needs, risks, and protective factors; uses Balanced and Restorative Justice (BARJ) approach; completes and reviews Station Adjustment as the working plan; may include weekly check-ins with case manager, curfew checks with police officer, reparation through written apology, community service hours, and linkage to social service, MH, or SUD treatment. Screening scores determine access to weekly phone counseling, group programming (CBT approach), and partnership with UIUC Psychological Services Center/Childhood Adversity & Resiliency Services to reduce barriers to MH treatment.

Crisis Nursery	Beyond Blue-Champaign County	Thriving Children, Youth, and Families	\$90,000	Supports mothers experiencing perinatal depression, with a focus on the mental health and well-being of children and families, by strengthening the parent child bond through playgroups, support groups, and home visiting services. Through coordination with the Home Visitors Consortium, Crisis Nursery focuses on families who are identified as experiencing perinatal depression and then blends this programming with our Prevention Initiative funding through the Illinois State Board of Education which focuses on the development of children birth-3 years.
Courage Connection	Courage Connection	Healing from Interpersonal Violence	\$127,000	Provides services to all victims/survivors of domestic violence regardless of gender, immigration status, race, national origin, age, sexuality, or any other identifying factor. Eligibility is established based on self-report of domestic violence; there are no other barriers to receiving access to services. Helps victims and survivors of domestic violence rebuild their lives through advocacy, housing, counseling, court advocacy, self-empowerment, community engagement, and community collaborations.
Community Service Center of Northern Champaign	Resource Connection	Closing the Gaps in Access and Care	\$68,609	A multi-service program aimed at assisting residents of northern Champaign County with basic needs and connecting them with mental health and other social services. Serves as a satellite site for various human service agencies providing mental health, physical health, energy assistance, and related social services. Features an emergency food pantry, prescription assistance, clothing and shelter coordination, and similar services for over 1,700 households in northern Champaign County.
Champaign County RPC Head Start/Early Head Start	Early Childhood Mental Health Services (another portion of this contract relates to DD- see below)	Thriving Children, Youth, and Families	\$197,569	Social Skills & Prevention Coaches: collaborate with parents and Head Start staff to identify social-emotional strengths and areas of need for children; review and monitor developmental screenings for all students enrolled in HS/EHS; assist teaching staff and parents in writing individualized social-emotional goals and action plans; support staff and parents in identifying individualized inter/intra-personal goals and action plans and in reflection around inter/intra-personal skills used with children to improve co-regulation, attunement, empathy, and compassionate limit setting; collaborate with stakeholders to develop Support Plans for children who engage in challenging behaviors to communicate their needs; facilitate workshops, support groups, and coaching for staff and parents on social-emotional development, compassionate caregiving, stress-management, functional behavior assessments, trauma-informed practices/leadership, and cultural competency; support staff in monitoring children's progress and outcomes; offer parenting consultation and coaching through Facebook groups and Zoom meetings; review developmental screenings and make recommendations regarding referrals, goals, services; create unique virtual stress management and equity-related content for local residents in collaboration with CU TRI. (\$197,569 of the total contract is for Mental Health services, the remainder is \$149,666 for I/DD.)
CU at Home	Shelter Case Management	Safety and Crisis Stabilization	\$256,700	Mid-Barrier Shelter Program: provides for a client's essential needs, with services in a 24/7, non-congregate, trauma-informed environment; clients can participate for 12-18 months; intensive case management which employs client-centered, trauma-informed principles that assist in goal development to move clients toward stability; group activities; linkage to outside resources to develop a community network of assistance. Advanced Shelter: for clients who are either coming out of substance abuse treatment, are involved with Drug Court, or who have graduated from the Mid-Barrier program; services in a trauma informed, non-congregate setting; case management services to assist clients in developing case plans for stabilization.
CU Early	CU Early-NEW (another portion of this contract is for DD - see below)	Thriving Children, Youth, and Families	\$73,141	Bilingual home visitor for at risk Spanish speaking families, through home visiting program that serves expectant families and children up to age 3; completion of developmental screenings on all enrolled children alongside the parent to ensure that children are developing on track; referral to Early Intervention if there is a suspected disability or concern with the child's development. 2020 IECAM data on Champaign County estimated there were 1,157 children under age 5 who speak Spanish, that 555 Spanish speaking children were under 3, and that 1,188 children under 2 lived in poverty. (\$73,141 of the total contract relates to mental health, another \$4,043 to I/DD.)

Cunningham Children's Home	ECHO Housing & Employment Support	Closing the Gaps in Access and Care	\$127,249	Provides comprehensive housing, employment, and life skills development to individuals who are homeless or at risk of homelessness, with the goal of providing resources that support independence. Services are provided in the home, community, or office with the majority of services being provided in community settings.
Cunningham Children's Home	Families Stronger Together	Thriving Children, Youth, and Families	\$398,092	Provides voluntary trauma-informed, culturally responsive, therapeutic services for families and youth age 8 through 17 who have entered, or are at risk of entering the juvenile justice system. FST utilize the use of the Attachment, Regulation, and Competency (ARC) framework to promote resiliency as it is designed to strengthen the trauma-informed caregiving skills of caregivers. The ARC framework is adaptable to a variety of settings such as schools, afterschool programs, and community centers. The FST program helps youth and their families understand the impact that past experiences of trauma have had on their current level of functioning and/or behaviors that have brought them to the attention of the juvenile justice system.
Don Moyer Boys & Girls Club	CU Change	Thriving Children, Youth, and Families	\$75,000	Seeks to impact underresourced youth with potential for high school graduation by providing group and individual support, counseling, life skills training, and exposure to positive cultural and healthy life choices. Emphasizes academic support, community and positive peer engagement, hands on learning experiences with a plan for the future.
Don Moyer Boys & Girls Club	CUNC	Thriving Children, Youth, and Families	\$110,000	Culturally-based and peer-based trauma-informed interventions, wellness and resilience building activities: GRITT, Stress Less, the S.E.L.F Curriculum, Start 2 Heal, Skills for Psychological Recovery and other evidence based/informed interventions in groups and individual settings for those experiencing gun violence, chronic stress, adversity or with emotional regulation needs. Accomplished through training community members, focusing on youth leaders and elder helpers, and educating the community about trauma and trauma-informed care.
Don Moyer Boys & Girls Club	Community Coalition Summer Initiatives	Thriving Children, Youth, and Families	\$90,000	Supports youth and community mental health needs during critical out-of- school time over the summer months, when a lack of services is prevalent. Focused on violence prevention, enhancement of positive community engagement, academic enrichment, recreational activities, arts exploration, and leadership skill building. Services and supports by specialized providers, through subcontracts with Don Moyer Boys and Girls Club. The Champaign County Community Coalition and DMBGC support and reinforce System of Care principles and values, particularly relative to system-involved youth impacted with emotional and environmental challenges. Reports to and through the Champaign County Community Coalition and the CCMHB.
Don Moyer Boys & Girls Club	Youth and Family Services	Thriving Children, Youth, and Families	\$160,000	Serves Parents/caregivers of youth who: have been clinically diagnosed; are experiencing social, emotional, and/or behavioral health challenges; have been impacted or have a history of trauma; are involved in the juvenile justice, mental health, education or child welfare system. Supports are offered at home, in school, and in the community for optimal recovery. Parents/caregivers are partnered with a peer who has successfully navigated multiple child-serving systems.
East Central IL Refugee Mutual Assistance Center ("Refugee Center")	Family Support & Strengthening	Thriving Children, Youth, and Families	\$62,000	Supports and strengthens refugee and immigrant families transitioning and adjusting to American culture and expectations in Champaign County. Staff speaks over ten languages in house, with other languages available through qualified translators... offers a connection to area resources that is culturally and linguistically appropriate. Staff often accompanies clients on appointments as advisors and trusted advocates. The goal is to give low-income immigrants better access to quality care and services, leading to thriving families and client self-sufficiency.
Family Service of Champaign County	Counseling	Closing the Gaps in Access and Care	\$30,000	Affordable, accessible counseling services to families, couples and people of all ages. Serves Drug Court clients and participates in Specialty Courts collaboration. Clients are given tools and supports to successfully deal with life challenges such as divorce, marital and parent/child conflict, depression, anger management, anxiety, abuse, substance abuse/dependency and trauma. Strength-based, client-driven services utilize family and other natural support systems and are respectful of the client's values, beliefs, traditions, customs, and personal preferences. Clients can be as young as 5.

Family Service of Champaign County	Self-Help Center	Closing the Gaps in Access and Care	\$28,430	Self-Help Center maintains and publishes information about and referral to local support groups. Provides information about local self-help groups and provides training, assistance, and publicity for group facilitators in Champaign County. Information is available online and in printed directory and specialized support group listings. Provides consultation services, workshops, conferences, educational packets and maintains a lending library of resource materials.
Family Service of Champaign County	Senior Counseling & Advocacy	Closing the Gaps in Access and Care	\$178,386	Caseworkers assist with needs and challenges faced by seniors (60 or older) with multiple needs in terms of their emotional and/or physical health, as well as their requesting assistance in completing numerous applications and contacts with various safety net programs and service providers. Services are provided over the phone, Zoom meetings, in the home or in the community.
First Followers	FirstSteps Reentry House	Safety and Crisis Stabilization	\$39,500	A transition house for men returning home to Champaign County after incarceration. Rent-free housing in a five bedroom house donated for use by the Housing Authority of Champaign County, for up to four men at a time. Provide furniture, appliances, computers, kitchen equipment, exercise equipment, some basic clothing items, food until the person has the means to pay for their own either through employment or Link Card. Staff assist residents in transition, help them set up plans of action and goals, provide transportation to potential employment or service opportunities, and facilitate their integration into the community. Projected length of engagement is 3-12 months.
First Followers	Peer Mentoring for Re-Entry	Safety and Crisis Stabilization	\$95,000	Formerly incarcerated individuals serve as peer mentors of the program as well as providing the direct support to clients. Provides counseling and social/emotional supports, workforce development programs, housing, assistance in accessing photo IDs and transportation, and more.
GROW in Illinois	Peer Support	Innovative Practices and Access to Behavioral Health	\$129,583	A peer support group assisting with personal recovery and mental health of individual sufferers which may include addictions. Through leadership and community building, individuals attending weekly group meetings are given the tools and support to help them in their recovery and personal growth. Weekly group meetings / Organizer and Recorder meetings, Leaders meetings, and a monthly socials. Groups (3 to 15 members) include in-person as well as virtual sessions for men and for women, and are held in various locations around the County, including the Champaign County Jail.
Immigrant Services of CU	Immigrant Mental Health Program-NEW	Closing the Gaps in Access and Care	\$90,000	Provides tele-mental health counseling, individual in-person counseling, small group therapy, forensic MH evaluations for asylum seekers, Living Room for walk-in consultations with social work team, eligibility assessment, selection of culturally appropriate providers, support to counseling (transportation and phone reminders), and help identifying other appropriate resources. Individuals engage in 5-6 sessions, followed by consultation on further steps. Core staff are supported by an internship program with UIUC School of Social Work (part time) and ISCU VISTA Family Assistance Coordinator (full time). Both of these staff members are bilingual and native Spanish speakers.
Promise Healthcare	PHC Wellness	Closing the Gaps in Access and Care	\$107,078	Case Managers and Community Health Workers provide assistance to patients to address barriers to care, access to transportation, Medicaid and Marketplace insurance enrollment, Promise Sliding Fee Scale enrollment, SNAP enrollment, and enrollment in Medication Assistance Programs. The project will also establish a process for incoming referrals for behavioral health services and enabling services. Staff will assess patient need for enabling services and assist individuals in accessing behavioral health services.
Promise Healthcare	Mental Health Services	Closing the Gaps in Access and Care	\$330,000	On-site mental health services to achieve the integration of medical and behavioral health care as supported by both the National Council for Community Behavioral Healthcare and the National Association of Community Health Centers. Mental health and medical providers collaborate, make referrals, and even walk a patient down the hall to meet with a therapist. Patients receive MH treatment through counselor, psychiatrist or primary care provider. Counseling and psychiatry are available to patients at Frances Nelson, Promise Healthcare, Promise Urbana School Health Center, and by appointment with Dr. Chopra.

Rape Advocacy, Counseling & Education Services	Sexual Trauma Therapy Services-NEW	Healing from Interpersonal Violence	\$140,000	Improves the health and success of survivors by providing confidential trauma therapy and crisis intervention services to survivors of sexual violence and stalking. Therapy services at RACES are part of the agency's Survivor Services Program. Master's level clinicians provide trauma-informed, culturally competent therapy through multiple treatment modalities, utilizing approaches that best meet the goals and the needs identified by clients. Cognitive-behavioral therapy, EMDR, and arts-based therapy, provided by five full-time staff members based out of the agency's office in Urbana and a contractual therapist with office in Rantoul (established to increase access to therapy services for survivors in Rantoul and surrounding rural areas.)
Rape Advocacy, Counseling & Education Services	Sexual Violence Prevention Education	Healing from Interpersonal Violence	\$75,000	Services for residents of Champaign County aged three and older, at no cost. Uses a comprehensive, multi-level, evidence-informed strategy to provide age-appropriate programming to students, parents, teachers, and other community members. Special attention is given to ensuring the inclusion of historically underserved and marginalized communities, including racial and ethnic minorities, rural residents, members of the LGBTQ+ community, and individuals with disabilities. The most common locations for RACES prevention programming are K-12 schools.
Rosecrance Central Illinois	Benefits Case Management	Closing the Gaps in Access and Care	\$80,595	Benefits Case Manager assists clients with benefits enrollment, outreach and education, benefits counseling, and assistance with obtaining myriad resources available to behavioral health client. The program aims to help clients obtain the benefits necessary to receive coverage for behavioral health and medical services, as well as other public benefit programs. May also assist clients with access to housing, employment, healthy food, and other resources.
Rosecrance Central Illinois	Child & Family Services	Thriving Children, Youth, and Families	\$73,500	For Champaign County residents aged 5 to 17 (and their families) with MH disorder and a need for counseling, transportation, case management, wellness, and psychiatric services supported by a licensed nurse who provides medication education, health and wellness promotion, and care coordination; multi-disciplinary team and coordination between psychiatrist and clinician; individual, group, or family counseling sessions, using skill-building, psychoeducation, Cognitive Behavior Therapy, and Play Therapy; and transportation.
Rosecrance Central Illinois	Criminal Justice PSC	Safety and Crisis Stabilization	\$320,000	Community-based behavioral health program aims to reduce reliance on institutional care, with qualified professionals meeting those involved with the criminal justice system where they are—in the Champaign County jail, at probation, or in the community. Using a person-centered, client-driven plan, the staff coordinates across systems, with and on behalf of people with justice system involvement. Case managers conduct screening, assessment, case management, and group therapy while individuals are in jail and help with the transition from incarceration to re-entry into the community.
Rosecrance Central Illinois	Crisis Co-Response (CCRT)	Safety and Crisis Stabilization	\$207,948	Responds to need for behavioral health support in Rantoul and Champaign County and aims to reduce the number of repeat calls to law enforcement for social emotional behavioral (SEB) needs by increasing available services, eliminating barriers to existing services, and increasing individual's capacity to engage in treatment, while offering law enforcement an alternative to formal processing.
Rosecrance Central Illinois	Recovery Home	Closing the Gaps in Access and Care	\$100,000	An alcohol and drug-free environment that provides individuals a safe, supportive living environment. Individuals go through a peer support recovery program while developing independent living skills in a community setting. Staff assist clients in addressing "problems in living" and the social determinants of health. The recovery home model demonstrates efficacy in mitigating risk of relapse and decreasing psychiatric symptoms when involved in 12-Step recovery and developing social supports.
Rosecrance Central Illinois	Specialty Courts	Safety and Crisis Stabilization	\$178,000	Specialty Courts (Mental Health Court and Drug Court) coordinates across systems, with and on behalf of people with substance use disorders or mental illness who have justice system involvement. Clinicians provide Specialty Court clients behavioral health assessments, individualized treatment plans, group, and individual counseling services. Case manager provides intensive case management to help clients overcome barriers and connect to mental health treatment and resources such as food, clothing, medical and dental services, employment, housing, education, transportation, and childcare.

Terrapin Station Sober Living	Recovery Home	Closing the Gaps in Access and Care	\$79,677	Provides equitable housing for dual diagnosis persons in recovery from drug addiction, homelessness, and the justice system, in a manor that is forward-thinking and original. Intensive individualized case management; support for activities of daily living and relapse prevention skills; access to vocational/educational programs; assistance linking to medical, psychiatric, counseling, and dental services in the community; education on money management/budgeting; education on accessing peer or community supports and activities such as church, AA/NA meetings, other sobriety-based/mental health support groups, recreational activities, transportation services, and provision of service work/volunteer/work opportunities.
WIN Recovery	Community Support ReEntry Houses-New	Safety and Crisis Stabilization	\$110,000	Gender-responsive, trauma-informed, health-promoting services for women and gender minorities, as an alternative to incarceration upon reentry. Service navigation and assistance to meet individualized self-identified needs that may include housing, case management, support plan with self-identified goals and assessments of progress, physical/mental/emotional health care services, substance misuse/trauma recovery, education, employment, legal assistance, leadership training, peer-facilitated support groups, civic participation/community outreach, family therapy/reunification, compliance with parole/probation/DCFS/other, and recovery-based programming. All residents are provided curriculum books for trauma, parenting, and recovery classes.
The UP Center of Champaign County	Children, Youth & Families Program	Thriving Children, Youth, and Families	\$190,056	Uniting Pride(UP) works to create a county inclusive of LGBTQ+ children, youth, adults, and families by providing programming and support across the lifespan. UP assists individuals dealing with depression, anxiety, substance use, suicidal ideation. Support groups meet in-person and/or on Zoom depending on participant preferences. UP provide trainings to organizations, agencies, schools to build inclusive communities accepting of LGBTQ+ members. UP has launched a food pantry, increased free gender-affirming clothing program, and greatly expanded online resources.
			\$4,913,803	CCMHB Total Investment in Programs other than DD

Champaign County Mental Health Board's I/DD programs for PY2024 (7/1/23-6/30/24)

Champaign County RPC - Head Start/Early Head Start	(part of the Mental Health Services contract described above)	Collaboration with CCDDDB (portion for DD services)	\$149,666	Seeks to identify and address social-emotional concerns in the early childhood period, as well as to promote mental health among all Head Start children. The social-emotional portion of the program focuses on aiding the development of self-regulation, problem solving skills, emotional literacy, empathy, and appropriate social skills. Accomplishments in these areas will affect a child's ability to play, love, learn and work within the home, school and other environments. (\$197,569 of the total contract is for Mental Health services, the remainder is \$149,666 for I/DD.)
Developmental Services Center	Family Development	Collaboration with CCDDDB	\$656,174	Serves children birth to five years, with or at risk of developmental disabilities and their families. Responds to needs with culturally responsive, innovative, evidence-based services. Early detection and prompt, appropriate intervention can improve developmental outcomes for children with delays and disabilities and children living in at-risk environments. Family-centered intervention maximizes the gifts and capacities of families to provide responsive intervention within familiar routines and environments.
CU Early	(part of the NEW CU Early contract described above)	Collaboration with CCDDDB (portion for DD services)	\$4,043	Supports a bilingual home visitor within home visiting program that serves at-risk children birth-to-3 and their families, focus on pregnant and parenting teens, at-risk families, and linguistically isolated families. Supports at-risk families of infants and toddlers in their efforts as their child's first teacher, to build a strong foundation for learning within enrolled families, and to assist parents in preparing their children for success in kindergarten and beyond. Program uses the Baby TALK model and curriculum and is Baby TALK Quality Certified. Seeks to ensure families receive adequate prenatal and well-baby health care, complete their education, and have the resources and skills to foster the optimal development of their child. (\$73,141 of the total contract relates to mental health, another \$4,043 to I/DD.)
			\$809,883	Total CCMHB Investment in Agency I/DD Supports and Services

Champaign County Developmental Disabilities Board programs for PY2024 (7/1/23-6/30/24)

Agency	Program	Focus	\$ Amount	Summary
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CU Autism Network	Community Outreach	Self-Advocacy	\$79,132	Community resource information, education, and support through meetings emails, listserv, Facebook, and other networking outlets. Free, sensory friendly, family activities/pop-up play dates for people on the spectrum (skating, swimming, bowling etc.); Regular Lights Up Sounds Down Sensory Friendly Movies; Autism Aware Program; Community Outreach; Education Program; Beautification Community Program; Annual Walk and Resource Fair; Sensory Friendly Holiday events; Tailgate; and Parades.
CU Autism Network	CUAN Planning Seed Grant - NEW	Self-Advocacy	\$65,217	Resources to investigate, develop, and create a comprehensive action plan to create and operate a Regional Autism Support Network. CUAN will begin by engaging the community to understand its needs in a regional center's offerings. This step comprises a series of community presentations, interviews, and surveys to ensure we offer exactly what our community needs. CUAN will initiate an external discovery to identify and model other community centers who operate autism support centers. CUAN will investigate collaborations, discuss with facility subject matter experts, collect quotes and service proposals, and create a due diligent and comprehensive budget to understand the necessary resources for plan execution. CUAN will engage with our community once again to present our findings, our planned offerings, and the proposed costs. The proposed plan will be opened to feedback and community recommendations via surveys and open-forum presentations. The final product of this proposal will be a fully investigated and vetted plan of action to deliver to our community the best possible Regional Autism Support Center CUAN and our collaborators can create.
Champaign County Regional Planning Commission-Community Services	Decision Support PCP	Linkage and Coordination	\$433,777	Conflict-free case management and person-centered planning, transition from high school to adult life, identification of desired supports (for future system planning), and case management services for dually diagnosed adults. Extensive outreach, preference assessment, and person centered planning services for Champaign County residents with I/DD who do not yet have Medicaid-waiver funding. Consultation and transition planning for people with I/DD nearing graduation from secondary education. Conflict free person centered planning and case management services, using DHS' Discovery and Personal Plan tools currently utilized by ISC agencies throughout Illinois for those who do have Medicaid waiver funding. Case management services for adults with I/DD and a mental health diagnosis.
Community Choices, Inc.	Customized Employment	Work Life	\$226,500	Customized employment focuses on individualizing relationships between employees and employers resulting in mutually beneficial relationships. Discovery identifies strengths, needs and desires of people seeking employment. Job Matching identifies employers and learns about needs and meeting those needs through customized employment. Short-term Support develops accommodations, support, and provides limited job coaching. Long-term Support provides support to maintain and expand employment. Supported Experiences for First Time Job Seekers provides classroom and intensive job-shadowing at two local businesses in structured 12-week program for first-time job seekers and others seeking additional experiences.
Community Choices, Inc.	Inclusive Community Support (formerly Comm. Living)	Home Life	\$198,000	Housing, skills, connections, resource coordination, benefits and budget management, health, daily life coordination, and comprehensive HBS administration. Services chosen after in-depth planning process, in 1 of 3 tracks. Family-Driven Support: planning process for self-directed community living. Sustained Community Supports (ala carte): choice of specific services and supports in any domain, short or long term. HBS Basic Self-Direction Assistance (SDA): Individuals with state-funded HBS may choose an SDA to aid in the basic management of their personal support workers. (Paid for through Waiver Funding). Program Design: Support will be provided by a team and up to 5 times per week. Optional Personal Development Classes available to participants and other Members.
Community Choices, Inc.	Self Determination Support	Community Life	\$176,500	Family Support & Education: educating families on the service system, helping them support each other, and advocating for improved services through public quarterly meetings and individual family consultation. Leadership & Self-Advocacy: 1 leadership class and Human Rights & Advocacy Group. Community Building: Structured Opportunities for adults with I/DD to explore their communities; Urban Explorers community opportunities with support from CC staff; Organic Opportunities - member led connections; Social Coaching; and Clubs, Personal, and Community Connections.

Community Choices, Inc.	Staff Recruitment and Retention - NEW	Strengthening the I/DD Workforce	\$34,000	Allows for: New Hire Bonuses to attract and hire well qualified staff in a timely manner; \$500 bonus to all new employees who successfully complete their training and 90 day probationary period; Retention Bonuses to retain high performing employees; current staff are eligible for a quarterly bonus of \$500 for maintaining their good-standing, active employment, including ongoing professional development applicable to each position.
Community Choices, Inc.	Transportation Support - NEW	Personal Life	\$119,500	Addresses barriers that many people with I/DD have in accessing and being engaged in the community. Transportation Coordination and Training: A dedicated staff person will be hired to manage, schedule, and train participants on the use of our transportation options as well as existing options (MTD, Uber, Lyft, etc) and the additional tools, technologies, and apps that can make those options safer and more accessible. Personalized Driver Services: CC drivers will be available from 8am-8pm on weekdays to provide scheduled rides to members according to their needs and preferences. Cost-free rides will be door to door with personalized reminders/arrival confirmations. Group rides will also be available for CC structured events.
Developmental Services Center	Clinical Services	Personal Life	\$241,000	Mental health and behavioral expertise to support people with I/DD. Counseling assessment and planning; individual, family, and group counseling; crisis response/intervention, short-term, long-term counseling. Initial/annual psychiatric assessment, quarterly medication review, and individual planning consultation. Psychological assessment, including new prospective participants (eligibility determination) and for changes in level of functioning. DSC seeks clinicians and options beyond the consultants enlisted to support people seeking/receiving services. State funding is maximized prior to the use of county funding. Staff Support Specialist provides staff training and dedicated resources to improve behavioral support and enhance participant engagement.
Developmental Services Center	Community Employment	Work Life	\$459,606	Assists people to find and maintain jobs. Discovery process: employment plan development; interviews with the person and others; daily observation; exploration of job interests; encourage/support volunteer opportunities; discussions of pre-employment habits. Resume or portfolio development: interview preparation and support; contact with potential employers; soft skills education and practice. Application process/follow-up: traditional and non-traditional approaches to interviewing/hiring. Job orientation, skill acquisition including transportation, mastery of specific job responsibilities, potential accommodations, adaptive tools, development of natural supports, foster relationship with supervisor and coworkers. Job coaching: advocacy, development of self-advocacy skills, identification of potential new responsibilities or promotions, monitoring work environment for potential risks to job security; identifying and facilitating natural supports. Supported Employment: establish volunteer/work options for all people; support to increase time management skills, communication, and work preparedness; support niches for a small group of people within local businesses. New for PY24, Employment Plus addresses work/social life balance. Planned get-togethers will function as a peer support forum for participants. Topics and activities will be driven by attendees.
Developmental Services Center	Community First	Community Life	\$890,042	Community connection through participation in self-advocacy, recreational activities, social events, educational groups, volunteering, and other areas of interest to enhance personal fulfillment. Personalized support based on individual interests with choice identified through the personal plan, self-report, and surveys completed prior to the rotation of group offerings. Supports people with a wide range of interests, abilities, and needs, with people choosing from a diverse menu of activities, over 30 options.
Developmental Services Center	Community Living	Home Life	\$565,480	Supports people to live their best life enjoying independence, community engagement, and self-sufficiency. Staff provide individualized training, support, and advocacy and assist people with independent living skills, health and wellness, community access, various financial supports, and technology. Emergency Response is available after hours and on the weekends.

Developmental Services Center	Connections	Community Life	\$106,400	Community-based alternative encouraging personal exploration and participation in the arts/artistic expression, promoting life enrichment and alternative employment. Introduces and supports people to experience a creative outlet, promote self-expression, and profit from products they create/produce. Encourages people to be creative and offers a welcoming venue for a variety of events. Groups and classes vary and are based on the interests and requests of program participants. Program hosts on-site events to promote collaboration and a venue for like-minded community artists.
Developmental Services Center w/ Community Choices	Employment First	Work Life	\$90,100	Promotes a change in culture surrounding people with disabilities and their role and contribution to Champaign County as members of the workforce. Outreach and incentive for the business community promoting inclusion and prioritizing employment for people with disabilities. The Champaign County Directory of Disability-Inclusive Employers is a means of identifying employers who wish to hire qualified people with I/DD, a resource for those seeking employment, and a learning platform. Advocacy and ongoing dialogue with Division of Rehabilitation Services, Rotaries, Chambers of Commerce, and more.
Developmental Services Center	Service Coordination	Linkage and Coordination	\$496,080	Works with ISC to develop Personal Plans and Implementation Strategies for county-funded and waiver participants. Supports people to be as active as possible in the development of their plan and to speak up for what they want. Offers intake screening; advocacy; assessments; medical support; crisis intervention; 24-hour on-call emergency support; referral and collaboration with other providers; linkage to services; apply for and maintain enrollment in SSDI and SSI and "Extra Help"; coordinate and assist with Medicare eligibility and enrollment; Representative Payee support; access tax professionals for filing federal and state taxes; legal support; and housing support.
Developmental Services Center	Workforce Development and Retention	Strengthening the I/DD Workforce	\$227,500	Strengthens and stabilizes the workforce through training, support, and recognition/reward. Program utilizes trainings, resources, and tools for staff through NADSP membership. New employees will be provided hiring bonus after completing required agency training. Retention/incentive bonuses are paid to keep key employees during the workforce crisis and pandemic. Retention bonuses occur 3 times per year in recognition of staff enduring the challenges of a compromised work force and for the long-term effects of high turnover and frequent vacancies.
			\$4,408,834	CCDDB Total Investment in Supports for People with I/DD

CCMHB-CCDDB I/DD Special Initiatives programs for PY2024 (7/1/23-6/30/24)

Agency	Program	Focus	\$ Amount	Summary
Developmental Services Center	Individual & Family Support	Individual Supports to Underserved People	\$250,000	Resource Coordinator supports families to have access to much needed services, as there is no age requirement to access this support. Financial support from CCDDB has afforded families to benefit from extended breaks through support such as traditional respite, CUSR camps, after-school programs, and summer camps with specialized supports. Other examples have included YMCA and fitness club memberships; overnight trips to conferences; social skills training; home modifications; and therapy/sensory/accessibility equipment not funded by insurance.
PACE	Consumer Control in Personal Support	Strengthening the Workforce	\$36,000	Personal Support Worker (PSW) recruitment and orientation, focused on Independent Living Philosophy, Consumer Control, and the tasks of being a PSW. Personal Assistant (PA)/PSW Registry can be sorted by; location, time of day, services needed, and other information which allows consumers to get the PSW that best matches their needs. Service is designed to ensure maximum potential in matching person with I/DD and PSW to work long-term towards achieving their respective goals.
			\$286,000	CCDDB Total Investment in Supports for People with I/DD

Other supports funded by Champaign County Mental Health & Developmental Disabilities Boards

UIUC Family Resource Center	Building Program Evaluation Capacity	Supports CCMHB/CCDDB funded programs	CCDDB/CCMHB	\$127,511	First full year of a second research project to improve the system of collection, reporting, and analysis of program performance measures across the diverse set of service provider agency programs. Works closely with 4-6 programs each year, plus follow up to all previous pilot programs. All funded programs are encouraged to use the consultation bank, repository of outcomes systems, and related trainings and presentations. Also assists CCDDB/CCMHB staff with enhancements of funding application materials and reporting requirements.
Student Projects	Community Learning Lab, Community Data Clinic, WeCU	Community and CCMHB/CCDDB	CCDDB/CCMHB	CCDDB/CCMHB	CCMHB/CCDDB staff work with student groups on projects of interest to the boards and community, to strengthen the systems of care for people with MI, SUD, or I/DD. Student groups have helped improve online resource information, reported on literature review of barriers to adequate social services workforce, explored best practices for outreach to rural residents, improved presentation of aggregate data from funded programs, designed marketing plans for entrepreneurs with disabilities, and more.
Monthly Workshops	Trainings, Presentations, Discussions	Open to funded programs and community	CCDDB/CCMHB	CCDDB/CCMHB	Typically 2-3 hours and held on the last Thursday of each month. Sessions are free of charge, offer CEUs for various (QIDPs, LCSWs, and others as appropriate), and are on topics of interest to case managers, family members, social workers, and other stakeholders. Many topics are as requested. A goal is to develop topics for direct support professionals and find best time/location to offer sessions to this important group.
Mental Health First Aid Trainings	Adult, Youth, Teen, and Public Safety modules	Open to community, limited series	CCDDB/CCMHB (this and the following category have total budget of \$12,000)	CCDDB/CCMHB	Mental Health First Aid is a course designed to identify and understand signs and symptoms to provide the initial support for a person who is experiencing mental health challenges and/or challenges with substance use disorders. Mental Health First Aid for Adults and Adults Assisting Youth has a virtual option, as well as blended learning for both an in-person and self-paced course. NEW Teen Mental Health First Aid: this in-person training will teach high school students about common mental health challenges and what they can do to support their own mental health and help a friend who is struggling. It is equipping young people with the knowledge and skills they need to foster their own wellness and to support each other. The in-person course normally costs about \$45.00 per person, and the virtual option about \$30.00. The Boards offer a minimum of 6 classes per year, at low or no cost to the trainee.
211/PATH (with United Way)	211	Information and Referral	CCDDB/CCMHB	\$22,500	Staffed 24/7 to refer callers to the most appropriate source of assistance. Employs a database comprised of services which include health and human services, governmental agencies, non-for-profit organizations, and much more. The provider is also taking on 988 duties, for managing mental health crisis calls. (In 2024, the State of Illinois will cover half of the cost.)
disAbility Resource Expo	Annual Expo Event	Anti-Stigma, MI/SUD/I/DD	CCDDB/CCMHB	\$60,000	A well-known, family-friendly event with information and resources from over 100 organizations, to promote a better quality of life for people with disabilities. Resource book available year round, hard copy and reflected in a comprehensive searchable online directory. Costs are offset by significant contributions from sponsors and exhibitors as well as in-kind contributions.
Cultural and Linguistic Competence Coordination	Trainings and Consultations	for funded programs and board/staff	CCDDB/CCMHB	CCDDB/CCMHB	Support to organizations serving or supporting people, in the areas of: Cultural and Linguistic Competence and the Enhanced National CLAS (Culturally and Linguistically Appropriate Services Standards); Working with Culturally Diverse Populations; Positive Youth Development; Asset Building for Youth; Ethical Communication; Building Evaluation Tools; System of Care Development; Addressing Mental Health Disparities; Systemic Racism; Community Engagement.
Alliance for Inclusion and Respect	Community Events	Anti-Stigma, MI/SUD/I/DD	CCMHB, some CCDDB	CCMHB, some CCDDB	Community events, including: sponsorship, screenings, and discussions of anti-stigma film, related activities (CCMHB only); coordination, promotion, and marketing of artists/entrepreneurs with disabilities, such as International Galleries year-round booth and indoor Market at the Square table; social media campaigns. Costs vary with opportunities for events and are offset by member contributions and in-kind.