CCMHB AGENCY PROGRAM FY2016 APPLICATION	LIST	FY 2015	FY 2016		
		APPROVED	Application		
Agency	Program	Funding	Amount		Notes
CCMHB/CCDDB CILA Expansion	CILA Expansion	50,000	50,000		
Champaign County Children's Advocacy Center	Children's Advocacy	37,080	37,080		
CCRPC - Social Services	Decision Support for Persons with DD	-	48,000	New	Dual application - DDB/MHB
	Youth Assessment Center (MHB proposal)	26,000	26,000		
CCRPC - Head Start	Social-Emotional Disabilities Services	41,029	54,823		Dual application - DDB/MHB
Community Elements	Addictions Counseling Urbana Schools	-	53,453	New	
	Criminal Justice Problem Solving Courts	159,502	-		
	CJ Integrated Behavioral Health	124,802	-		
	Criminal Justice		306,816		Combines Criminal Justice applications
	Crisis, Access, Benefits & Engagement	229,665	282,291		
	Crisis Assessment Center Development	-	64,360	New	Corrected amount (2/23/15) after finding application error.
	Early Childhood MH and Development	100,000	103,695	-	
	PLL Front End	291,903	283,079		
	Psychiatric/Primary Care Services	40,000	115,699		
	TIMES Center (Screening MI/SA)	48,000	73,537		
Community Choices	Community Living	55,000	60,000		Dual application - DDB/MHB
	Customized Employment	50,000	55,000		Dual application - DDB/MHB
	Self-Determination Support	45,000	55,000		Dual application - DDB/MHB
Community Svc Center of Northern Champ Cnty	Resource Connection	65,290	65,978		
Courage Connection	Courage Connection	66,948	66,948		
			00,010		
Crisis Nursery	Beyond Blue-Champaign County	70,000	75,000		
		, 0,000	, 5,000		
Developmental Services Center	Employment First	-	80,000	New	Dual application - DDB/MHB
	Integrated/Site Based Services	356,313	356,313		Dual application - DDB/MHB
		330,313	550,515		
Don Moyer Boys and Girls Club	Community Home	135,000			
	Engagement & Social Marketing	65,000			
	Trauma Training	30,000			
	Community Engagement & Social Marketing	30,000			Incomplete Application. ACCESS Initiative Sustainability Plan
	Youth Engagement Services				Incomplete Application. ACCESS Initiative Sustainability Plan
				1	
East Central IL Refugee Mutual Assistance Center	Family Support & Strengthening	13,000	13,000	1	
		13,000	13,000		
Family Service of Champaign County	Counseling	50,000	45,000	+	
	Self-Help Center	28,928	28,428	-	
	Senior Counseling & Advocacy	142,337	142,337		
		142,337	142,337	1	
Mahamat Area Vouth Club	Universal Screening MAYC Members Matter!	15,000	15,000	+	ACCESS Initiative Sustainability Plan
Mahomet Area Youth Club	Bulldogs Learning and Succeding Together	15,000	15,000		ACCESS Initiative Sustainability Plan
	bundogs Learning and Succeding Together	12,000	12,000	1	ACCESS INITIATIVE SUSTAINADINITY PIGIT

CCMHB AGENCY PROGRAM FY2016 APPLICATION LIST (page 2)			Notes
Specialty Courts	187,425	187,425	
Drug Court Vivitrol Pilot	-	10,192 New	
Criminal Justice Substance Use Treatment	10,000	10,500	
Prevention	56,550	59,378	
AI PLL Extended Care	291,903	306,498	
Youth Services	105,000	119,548	
FNHC Wellness & Justice	20,000	40,000	
Mental Health Services	165,000	165,000	
Counseling & Crisis Services	18,600	18,600	
ACCESS - Girls Advocacy Program	25,000	25,683	ACCESS Initiative Sustainability Plan
Restorative Circles	10,000		
Community Study Center	10,000	15,000	ACCESS Initiative Sustainability Plan
Children, Youth, & Families Program	-	39,579 New	
Family Engagement and Peer Support	135,000	135,000	Incomplete Application. ACCESS Initiative Sustainability Plan
Unversal Screening Initiative	27,800	135,000	Incomplete Application. ACCESS Initiative Sustainability Plan
Youth Move	66,924		
Total	3,479,999	3,839,240	
	51/ 2015	EV 2016	
Brogram			Notes
רוטצומווו	Funding	Amount	
Youth Assessment Center	240,612	240,612	
Quarter Cent Total	240,612	240,612	
	,		
	Specialty Courts   Drug Court Vivitrol Pilot   Criminal Justice Substance Use Treatment   Prevention   AI PLL Extended Care   Youth Services   FNHC Wellness & Justice   Mental Health Services   Counseling & Crisis Services   ACCESS - Girls Advocacy Program   Restorative Circles   Community Study Center   Children, Youth, & Families Program   Family Engagement and Peer Support   Unversal Screening Initiative   Youth Move   Youth Assessment Center	Non-Specialty Courts187,425Drug Court Vivitrol Pilot-Criminal Justice Substance Use Treatment10,000Prevention56,550Al PLL Extended Care291,903Youth Services105,000FNHC Wellness & Justice20,000Mental Health Services165,000Counseling & Crisis Services188,600ACCESS - Girls Advocacy Program25,000Restorative Circles10,000Community Study Center10,000Children, Youth, & Families Program-Family Engagement and Peer Support135,000Unversal Screening Initiative27,800Youth Move66,924Forgram-Frogram-Fry 2015APPROVEDProgramFundingYouth Assessment Center240,612Youth Assessment Center240,612	Specialty Courts 187,425 187,425   Drug Court Vivitrol Pilot - 10,192   Criminal Justice Substance Use Treatment 10,000 10,500   Prevention 56,550 59,378   AI PLL Extended Care 291,903 306,498   Youth Services 105,000 119,548   FNHC Wellness & Justice 20,000 40,000   Mental Health Services 165,000 165,000   Counseling & Crisis Services 18,600 18,600   Counseling & Crisis Services 18,600 18,600   ACCESS - Girls Advocacy Program 25,000 25,683   Restorative Circles 10,000 15,000   Community Study Center 10,000 15,000   Children, Youth, & Families Program - 39,579   Family Engagement and Peer Support 135,000 135,000   Unversal Screening Initiative 27,800 135,000   Youth Move 66,924 - -   Fry 2015 FY 2016 - -   Program Funding Amount -   Youth Assessment Center 240,612

FY 15 Application Requests				DRAFT		
Agency	Program	FY 14 Award	FY15 Request	DOLLARS		Comment
Center for Youth and Family Solutions	Family Counseling Program	\$8,000	\$8,000	\$8,000	FFS	
Champaign County Children's Advocacy Center	Champaign County Children's Advocacy Cen	\$37,080	\$37,080	\$37,080		
Champaign County Head Start/Early Head Start	Social-Emotional Disabilities Svs	\$41,029	\$45,727	, 		Dual application - DDB/MHB
Champaign County Regional Planning Commission - Social Services	Youth Assessment Center	\$240,612	\$240,612		QC	Quarter Cent application
	YAC (MHB companion proposal)	\$26,000	\$26,000	\$26,000		
	Decision Support for Persons with DD		\$48,000	)		Dual application - DDB/MHB
Community Choices, Inc.	CILA Expansion		\$30,000			Dual application - DDB/MHB
	Community Living		\$70,000			Dual application - DDB/MHB
	Customized Employment		\$50,000			Dual application - DDB/MHB
	Self-Determination Support	\$35,000	\$45,000	)		Dual application - DDB/MHB
Community Elements, Inc.	ACCESS Inititiative: PLL	\$288,895	\$291,903			
	AI School Based Services (SPARCS)	\$76,750	\$75,579			ACCESS application
	Criminal Justice Problem Solving Courts	\$149,931	\$159,502			
	Criminal Justice IBH	83,566	\$124,802			
	Crisis, Access, Benefits, & Engagement	\$229,665	\$280,478			
	Early Childhood Mental Health & Dev.	\$114,500	\$111,832			
	Psychiatric/Primary Care Services	43,105	\$44,625			
	TIMES Center (Screening MI/SA)	70,617	\$71,357	\$48,000	FFS	
	Coordination of Services: DD/MI		\$38,115	5 		Dual application - DDB/MHB
Community Service Center of Northern Champaign County	Resource Connection	\$65,978	\$80,000	\$65,978	cut10%?	Previously FCFF
	Devend Dive Champeion County	ć70.000	ć70.000	ć70.000		
Crisis Nursery	Beyond Blue Champaign County	\$70,000	\$70,000	\$70,000		
Developmental Services Center	Family Davidonment Center	\$500,000	\$515,000			Ttl req \$545,903 (MHB+DDB)
Developmental Services Center	Family Development Center	\$500,000	\$30,000			Tti req \$545,903 (MHB+DDB)
	Respite		\$30,000			
East Central Illinois Refugee Mutual Assistance Center	Family Support & Strengthening	\$13,000	\$13,500	\$13,000		
East Central minors Refugee Mutual Assistance Center		\$15,000	\$15,500	\$15,000		
Family Service of Champaign County	Counseling	\$50,000	\$50,000	\$50,000	FFS	
raining service of champaign county	Self-Help Center	\$28,428	\$28,928		115	
	Senior Counseling & Advocacy	\$142,337	\$142,337			
	First Call for Help	\$30,000	Ş142,337	Ş1+2,337		
		\$30,000				
Mahomet Area Youth Club	Bulldogs Learning and Succeding Together		\$15,000	\$0		
	Universal Screening MAYC Members Matter!	\$17,800	\$13,800	, șe		ACCESS application
		\$1,000	Ş17,000			
Prairie Center Health Systems, Inc.	Criminal Justice Substance Use Tx	\$10,000	\$44,600	\$0		
· · · · · · · · · · · · · · · · · · ·	Cultural & Linguistic Competence	\$10,000	\$82,948	ŞU		ACCESS application
	Drug Court	\$178,500	\$187,425	\$187,425		
	ER to SA Treatment Liaisons	÷1,9,500	\$100,000			
	Parenting with Love and Limits	\$288,895	\$301,045			
	Prevention Program	\$268,855	\$60,337			
	Youth Services	\$105,000	\$126,798			
		\$105,000	\$120,750	\$100,000		

Promise Healthcare	Mental Health Services at Frances Nelson	\$148,774	\$175,000	\$175,000	
	Frances Nelson Wellness and Justice	\$36,000	\$40,000	\$10,000	
Rape Advocacy, Counseling, & Education Services	Counseling & Crisis Services	\$18,600	\$24,000	\$18,600	
he Center for Women in Transition	A Woman's Place	\$66,948	\$66,948	\$66,948	
he UP Center of Champaign County	Clinical Crisis Counseling		\$29,394	\$0	
	Youth & Volunteers	\$14,600	\$29,124	\$0	
Iniversity of Illinois Psychological Services Center	PSC-ACCESS Girls Advocacy Program	\$35,000	\$37,554		Incomplete/ACCESS application
Urbana Adult Education	Student Wellness Resource		\$100,151	\$0	
	Youth Positive - Y+		\$89,747	\$0	Quarter Cent application
	Total (All)	\$3,398,255	\$4,256,248	\$2,681,217	
	Total (no ACCESS or Quarter Cent)	\$2,950,998	\$3,712,008	\$2,440,605	
	Total - Quarter Cent	\$240,612	\$330,359	\$240,612	
	Total - ACCESS	\$206,645	\$213,881		