

WEBVTT

00:02:41.162 --> 00:02:43.162
Hi, Stephanie.

00:05:57.835 --> 00:06:02.835
Just checking to see if my closed captions are working, and they are.

00:06:07.081 --> 00:06:09.081
Yay! Okay.

00:06:15.942 --> 00:06:22.942
But Neil's going to be... Yeah, you can... Susan on that one.

00:06:27.241 --> 00:06:36.241
They're in Colorado. I know, I know.

00:06:36.099 --> 00:06:41.099
But she said she was a. Yeah. Yeah.

00:06:49.135 --> 00:06:51.135
So part of the... oh.

00:09:01.530 --> 00:09:07.530
Okay, we're gonna call our meeting to order. Thanks for coming today, and we need a roll call.

00:09:10.512 --> 00:09:14.512
Susan Fowler? Neil Sharma?

00:09:14.872 --> 00:09:20.872
Kim Fisher, here. Anne Robin? Here. Vicki Niswander. Here.

00:09:21.011 --> 00:09:27.011
And next step is the approval of the agenda. So moved.

00:09:27.231 --> 00:09:32.231
Second. It's you and me, girl.

00:09:35.588 --> 00:09:41.588
Vicki, your microphone. Okay, I'll switch to the other one, see if that one's better.

00:09:47.497 --> 00:09:52.497
Okay, all those in favor say aye. Aye. Any opposed? Okay.

00:09:52.926 --> 00:09:57.926
Let's move on to... Let's see, citizen input.

00:09:59.017 --> 00:10:04.017
Do we have any of that? Okay, nobody on Zoom either.

00:10:04.527 --> 00:10:10.527

How many folks on Zoom, by the way? A few. 12, okay. Including me.

00:10:10.722 --> 00:10:21.722

Okay, you don't count. Okay, moving on. Um, I really don't have any comments today, so we'll just move on to the Executive Director's comments.

00:10:22.645 --> 00:10:27.645

I also don't have any comments. Okay, approval of minutes.

00:10:28.618 --> 00:10:33.618

So moved. Thank you. Second. Any changes needed.

00:10:35.572 --> 00:10:39.572

All those in favor say aye. Aye. Any opposed? No. Okay.

00:10:41.196 --> 00:10:50.196

Oh, gosh, where are we? Um, vendor invoice list. We need a motion... to approve the vendor. Move to approve. Thank you.

00:10:51.582 --> 00:10:56.582

Second, you got a system going here. Thanks. We do. All those in favor?

00:10:57.584 --> 00:11:03.584

Hi. Okay, staff reports, any questions for staff on their reports at all?

00:11:03.702 --> 00:11:08.702

Nope. Yay, staff. Yay, staff. You do a great job. That's right. They were great.

00:11:08.748 --> 00:11:17.748

Um, new business, agency responses to staff review of fiscal year 2026 funding requests.

00:11:18.575 --> 00:11:40.575

Um, this is just for information. Anybody have comments or questions about that. Okay. So I just have a quick question. So, um... the DSC... I think one of the major issues was DSC's reporting of having a Profit... or, um, yeah, like, reserve funds, so I just wanted to clarify.

00:11:41.593 --> 00:12:01.593

Uh, with, um... Chris, just, like, whether or not that answer is sufficed? Uh, because I think what we were... Um, I understand, like, you know, they can't... they... are talking a little bit about keeping a profit, just to advance some of the programs. It's not profit. Well, that's what they use in the letter.

00:12:02.306 --> 00:12:18.306

Oh, is it? They use that language. That's why I'm bringing it up, yeah. Um, so, I just... from your perspective, does that suffice? Because I think what we were saying is, could some of the costs be covered by some of this extra funds, which they call profit, but isn't necessarily, yeah.

00:12:18.823 --> 00:12:26.823

Um, yeah, we were fine with their response. The key in their response was that, um.

00:12:27.270 --> 00:12:33.270

They weren't keeping any of our funds as the surplus. So, that's... that's the main thing that we're concerned about.

00:12:34.160 --> 00:12:45.160

Okay, thanks. And I think if they were fully staffed. That that extra, you know, overage wouldn't be there either, so... Okay, any other questions?

00:12:46.494 --> 00:12:56.494

Mm-hmm. Okay. All right then, moving on, uh... 12B allocation of funding for IDD programs.

00:12:57.180 --> 00:13:05.180

Is it locked? Okay, this is... Well, that's a problem.

00:13:10.238 --> 00:13:21.238

Mm-hmm. Yeah, and there's not, um... We don't really need to close it, because there's no one... In the offices behind there anymore anyway?

00:13:24.505 --> 00:13:31.505

Thanks. Yeah, we don't want to exclude people. Okay. Thanks.

00:13:33.144 --> 00:13:44.144

Okay, so allocation of funding is... That's our voting, right? Okay, so let's go to... let's see, where does it start? Page 51.

00:13:45.718 --> 00:13:55.718

We covered the first 50 pages, and... Yay! Welcome! Just in time.

00:13:56.032 --> 00:14:02.032

Yeah, we're just ready to start on the voting. Oh, no!

00:14:05.868 --> 00:14:09.868

Well, you're a doctor, did you take care of her?

00:14:11.746 --> 00:14:18.746

Okay, let's see here, where are we? 53 is where it starts, okay.

00:14:21.038 --> 00:14:31.038

All right, the first, um... the first, um, grant up for consideration is on the bottom of page 53.

00:14:30.708 --> 00:14:37.708

3, the CCRPC Community Services. Decision support PCP.

00:14:38.680 --> 00:14:57.680

Yeah. I move to approve the CCDDDB funding for 425,042 for CCRPC Community Services Decision Support, PCP, subject to the caveats as presented in this memorandum.

00:14:57.681 --> 00:15:03.681

And to authorize the CCDDDB Executive Director and Board Officer to execute the agreement.

00:15:03.998 --> 00:15:08.998

Is there a second? I'll second. Any discussion on this one?

00:15:09.768 --> 00:15:13.768

All those in favor say aye. Oh, whoop, you have one?

00:15:14.179 --> 00:15:19.179

Oh, roll call on all of them. Okay. Discussion on this one? Yeah, any discussion.

00:15:20.364 --> 00:15:23.364

Alright, ready for the roll call, then? We are. Susan Fowler?

00:15:22.706 --> 00:15:29.706

Neil Sharma. Here. He's like, you're voting. Oh, yeah.

00:15:29.781 --> 00:15:37.781

Yes, sorry. But you are here, which we're glad of. I haven't had my fifth cup.

00:15:38.013 --> 00:15:50.013

Anne Robin? Yes. Kim Fisher? Yes. Yes. Vicki Niswander. Mine just went... Yours went off too, huh? Okay.

00:15:50.294 --> 00:16:04.294

All right, next up is, uh, DSC Service Coordination. Sure. Uh, motion to approve CCDDDB funding of \$500,000 for DSC service coordination.

00:16:04.201 --> 00:16:14.201

Subject to the caveats as presented in this memorandum, and to authorize the CCDDDB Executive Director and Board Officer to execute the agreement.

00:16:14.149 --> 00:16:20.149

And we'll need a second. Second, any questions on this one?

00:16:23.863 --> 00:16:30.863

All those in favor, say. Oh, that's right, I'll get used to it. By the end, I'll have it.

00:16:31.339 --> 00:16:41.339

Okay, every single one, you're right. Anne Robin? Sorry. Yes. Kim Fisher? Yes Neil Sharma? Yes. Susan Fowler?

00:16:41.947 --> 00:16:47.947

Vicki Niswander. Yes. The autism program at UIUC.

00:16:49.370 --> 00:16:57.370

Uh, is next up. Unfortunately, this one was set up for denial.

00:16:57.497 --> 00:17:09.497

So I will make the motion in that. That motion is to deny CCDDDB funding for \$87,186 for the autism project.

00:17:09.437 --> 00:17:16.437

At UIUC, the autism program UIUC, subject to caveats as presented in this memorandum.

00:17:16.043 --> 00:17:24.043

And to authorize the CCDDDB Executive Director and Board Officer to exercise execute the agreement.

00:17:23.851 --> 00:17:29.851

And we'll need a second. Sorry.

00:17:31.739 --> 00:17:38.739

So, yeah, the light has to be on. And mine isn't either. So, there you go. Okay, I second.

00:17:39.443 --> 00:18:00.443

Any questions on this one? Yes. Yeah, I think we need to have just a brief public discussion about this, because denying is an unusual thing for this board to do. And, um... There is public record of difficulties with the reporting and accounting of the Autism Project.

00:17:59.842 --> 00:18:10.842

Oh, this is a different pro... This is, yeah, the autism program at the university. Okay, then we need to... clarify that that is not the same thing.

00:18:10.895 --> 00:18:14.895

Okay, thank you. Let's clarify that.

00:18:15.585 --> 00:18:23.585

It's different. It's a different organization. Yeah. So, the reason that... You're... your mic is off.

00:18:23.623 --> 00:18:40.623

These things are just... they're allowing us 30 seconds max. And that's it. It's... the message is clear. So, um, can... can we briefly review the reasons that... Um, this is being recommended for denial.

00:18:42.638 --> 00:18:53.638

Um, the application was incomplete. Not in ways that couldn't be fixed. So there's also... so... It was incomplete, and also.

00:18:54.444 --> 00:19:05.444

Relied on not using the eligibility requirement, which the DD Board has adopted, into its own requirements from state statute.

00:19:04.867 --> 00:19:12.867

You could change your eligibility requirements to match what they wanted to do.

00:19:13.441 --> 00:19:17.441

But that hasn't been done yet. That would be done through the priorities process.

00:19:17.010 --> 00:19:29.010

Um. They made an interesting case for doing that, so I think it... bring something to the table for you to work on in the next season.

00:19:28.975 --> 00:19:44.975

Potentially, but there were things missing from the application, so that's why there's a little italicized note underneath it that if you If you wanted to, you could... ask this agency to revise their application during this year.

00:19:45.587 --> 00:19:50.587

Like, instead of waiting for the next application season, you could say, please revise this.

00:19:50.385 --> 00:20:02.385

To fully meet the requirements, and then we'll discuss it. And you would... have potentially, if you have more money, to allocate, you would have a reason for them to do it.

00:20:02.554 --> 00:20:06.554

So, but we're not to that point in the year yet where we even know that.

00:20:06.739 --> 00:20:14.739

So the... so straightforwardly, denial is just based on... it's an incomplete application and doesn't conform to the eligibility requirements.

00:20:15.465 --> 00:20:28.465

Thank you for that clarification. Okay, so, yes, you had a question. I'm sorry, can I add one more thing, too, would be helpful for this application, is a clarification of the fringe benefits.

00:20:29.513 --> 00:20:46.513

What do they mean by, uh, 45.86% of the, um... Salary is associated to the fringe benefits of the associate assistant director, so... That was a little bit unusual compared to most standard benefit packages, so... some clarity would be nice.

00:20:46.066 --> 00:20:58.066

So I've added that to my notes, and since it's part of this discussion, after you've made a motion, we can make sure that that's included in the list of things that you would want to see done differently. Okay.

00:20:59.066 --> 00:21:02.066

Are we ready for a vote? We'll do a roll call.

00:21:04.540 --> 00:21:10.540

Neil Sharma. Kim Fisher, yes.

00:21:10.849 --> 00:21:15.849

Anne Robin? Approved. Vicki Niswander.

00:21:18.466 --> 00:21:28.466

Yes. Okay, moving on to community choices, inclusive community support. And I'll read this one, I'll take my turn.

00:21:28.554 --> 00:21:36.554

Alright, motion to approve CCDDDB funding of \$233,000 for community choices, Inc.

00:21:36.604 --> 00:21:49.604

Inclusive community support. Subject to the caveats as presented in this memorandum, and to authorize the CCDDDB Executive Director and Board Officer to execute the agreement.

00:21:49.546 --> 00:21:54.546

Is there a second? Second. Are there questions or comments?

00:21:56.491 --> 00:22:01.491

Roll call, please. Anne Robin? Yes.

00:22:02.545 --> 00:22:06.545

Kim Fisher. Yes. Neil Sharma?

00:22:06.933 --> 00:22:11.933

Yes. Vicki Niswander. Yes.

00:22:12.926 --> 00:22:20.926

All right, moving on to DSC Community Living. Who would like to read this one? Neil, want to take a turn?

00:22:21.566 --> 00:22:37.566

Sure. Um... So... That's on the bottom of 56. Yeah, um, this is a motion to approve the CCDDDB funding of \$628,000 for The DSC Community Living, subject to the caveats as presented in the memorandum.

00:22:38.340 --> 00:22:44.340

Amen. Um, anyways, to authorize the CCDDDB Executive Board and Board Officer to execute the agreement.

00:22:49.014 --> 00:22:51.014

Is there a second? A second?

00:22:49.940 --> 00:22:54.940

Any questions on this one? Roll call, please.

00:22:54.639 --> 00:23:02.639

Kim Fisher? Yes. Neil Sharma? Yes. Anne Robin. Yes, Vicki Niswander.

00:23:02.674 --> 00:23:10.674

Yes. All right, moving on to, uh, Community Choices Transportation Support.

00:23:11.825 --> 00:23:20.825

So I'll do that one. A motion to approve CDDCCDDDB funding of \$243,000 for Community Choices Incorporated.

00:23:20.932 --> 00:23:32.932

Corporated Transportation Support. Subject to the caveats as presented in this memorandum, and to authorize the CDD CCDDDB, Executive Director and Board Officer.

00:23:33.192 --> 00:23:37.192

To execute the agreement. I'll second that one.

00:23:36.742 --> 00:23:44.742

Any questions? All right. Neil Sharma? Oh.

00:23:46.464 --> 00:23:51.464

Approved. Okay. Anne Robin? Yes. Kim Fisher? Yes.

00:23:53.591 --> 00:24:01.591

Vicki Niswander. Yes. All right, where are we? We're at DSC Clinical Services.

00:24:01.986 --> 00:24:07.986

Yes? Okay.

00:24:07.700 --> 00:24:26.700

These are not easy to read, by the way. No, they're just... Yeah. So you have served on this board or the Mental Health Board long enough to remember when we did offer more simple motions, but... That's all right. Per a training with some municipal attorneys, I added the...

00:24:26.716 --> 00:24:49.716

Second part, it's fine, it's just, it's a tongue twister. I know. All of us are having trouble. I know. But it's okay. I'm not complaining. I really should stay away from attorneys, though. I just feel they have to slow down and talk slower so I can get my mouth around All these words. I appreciate your care, because if we have made a typo in the number.

00:24:50.169 --> 00:25:02.169

The dollar amount, or if you make a mistake. And reading it into the record, that is the amount we have to live with. Well, let's get the dollar amount correct, then. He said \$2,600. Okay.

00:25:02.554 --> 00:25:17.554

The dollar amount is the most important thing. This is a motion to approve CCDDDB funding For \$263,000 for DSC clinical services.

00:25:17.430 --> 00:25:28.430

Subject to the caveats as presented in this memorandum, and to authorize the CCDDDB Executive Director and Board Officer to execute the agreement.

00:25:29.316 --> 00:25:36.316

I'll second that one. Any questions? Roll call, please.

00:25:36.040 --> 00:25:41.040

Anne Robin? Yes. Neil Sharma? Yes.

00:25:41.699 --> 00:25:45.699
Kim Fisher? Yes. Vicki Niswander.

00:25:46.095 --> 00:25:58.095
Yes. Moving on to DSC Individual and Family Support, I'll take a stab at this one. Motion to approve CCDDDB funding of \$320,000.

00:25:58.252 --> 00:26:05.252
For DSC individual and family support subject to the caveats as presented in this memorandum.

00:26:04.736 --> 00:26:11.736
And to authorize the CCDDDB Executive Director and Board Officer to execute the agreement.

00:26:12.246 --> 00:26:17.246
We'll need a second. I'll second. Any questions on this one?

00:26:17.995 --> 00:26:23.995
Roll call, please. Neil Sharma? Ann Robin? Yes.

00:26:23.839 --> 00:26:28.839
Kim Fisher? Yes. Vicki Niswander. Yes.

00:26:29.563 --> 00:26:34.563
Okay, moving on to the PACE proposal. We would like to take that one?

00:26:37.436 --> 00:26:48.436
I can take it. Um, there's a motion to approve CCDDDB funding of 45,972 for a Persons Assuming Control of their Environment, PACE.

00:26:48.136 --> 00:26:54.136
Consumers control in personal support, subject to the caveats as presented in this memorandum.

00:26:54.306 --> 00:27:02.306
And to authorize the CCDDDB Executive Director and Board Officer to execute the agreement. And a second, please.

00:27:01.873 --> 00:27:09.873
I'll second. Any questions? Roll call. Ann Robin?

00:27:11.291 --> 00:27:15.291
Yes. Kim Fisher. Yes. Neil Sharma?

00:27:14.929 --> 00:27:42.929
Yes. Vicki Niswander. Yes. Okay, uh, moving on to the Parkland College District 505, Parkland College OT at Head Start West. This particular one is also, um, being denied by the board for roughly the same reasons that the other one was denied. So, the motion is to deny CCDDDB funding

00:27:42.746 --> 00:27:56.746
Of 70,900... 70,959 for Parkland College District 505, Parkland College OT at Head Start West, subject to the caveats as presented.

00:27:57.198 --> 00:28:05.198

In this memorandum, and to authorize the CCDDB Executive Director and Board Officer to execute the agreement.

00:28:05.151 --> 00:28:10.151

Second... Questions?

00:28:10.485 --> 00:28:39.485

Yes. Yeah, once again, this is unusual for us to deny funding, and as I read this proposal, it sounds like something that I would support, and that the community needs, and it's a collaborative agreement, and it sounds really good. Um, the problem is this board, as I understand it, the problem is this board has fiduciary responsibility for county

00:28:39.352 --> 00:28:54.352

Tax money, and this just doesn't fit the criteria the way that things are set up, so we... are obligated to deny it, even though we think it's a good idea. And I like this note at the bottom.

00:28:53.729 --> 00:29:03.729

That things could be possibly worked out later. In the year. So I just want to go on record saying, yay, good idea.

00:29:03.855 --> 00:29:11.855

I'm really sorry that it doesn't fit the criteria. Yeah, I think that's probably the feeling of many people.

00:29:12.433 --> 00:29:21.433

Certainly yes. One other caveat I'd like to add, too, is that I agree. This is a great service. Every school should have this.

00:29:21.443 --> 00:29:40.443

One thing when I was reviewing that was, um, they could... there are a lot of other sources for, um, to support that program as well, so... Mm-hmm. So this is... a little bit different from the case of the other application in that the eligibility question is that.

00:29:40.118 --> 00:29:58.118

That some... that there should be some clarification of eligibility per there is no other available pay source, because You all identified a few potential pay sources. So it's a... it's... I don't think it would require a board discussion or a change in the board's requirements so much as it would

00:29:57.708 --> 00:30:05.708

Require the agency to present you something slightly different. Correct, correct, absolutely, absolutely. So, it's just more of, like.

00:30:05.587 --> 00:30:17.587

The Medicare, Medicaid enrollment, and stuff like that, and um... so... It's a great idea, um, but I think they can also get... optimize other sources, and then they can see what remains.

00:30:19.007 --> 00:30:24.007

Any other comments or questions? All right, then let's have a roll call.

00:30:25.340 --> 00:30:29.340

Neil Sharma? Yes. Anne Robin.

00:30:28.911 --> 00:30:33.911

Yes. Kim Fisher. Yes.

00:30:33.915 --> 00:30:44.915

Vicki Niswander. Yes. Alrighty, where are we? Priority work life, community choices, customized employment.

00:30:46.512 --> 00:30:56.512

I can do that one. Motion to approve CCDDDB funding of \$256,000 for Community Choices Incorporated.

00:30:56.193 --> 00:31:02.193

Customized employment. Subject to the caveats as presented in this memorandum.

00:31:01.744 --> 00:31:09.744

And to authorize the CCDDDB Executive Director and Board Officer to execute the agreement.

00:31:11.011 --> 00:31:18.011

I'll second that one. Any comments or questions? Roll call.

00:31:17.668 --> 00:31:22.668

Anne Robin? Yes. Neil Sharma.

00:31:23.385 --> 00:31:27.385

Yes. Kim Fisher? Yes. Vicki Niswander.

00:31:29.003 --> 00:31:51.003

Yes. All right, moving on to DSC Community Employment. We need a... a motion reader. I'll do that one. A motion to approve. Ccddb funding of \$523,000 for DSC Community Employment Subject to the caveats as presented in this memorandum.

00:31:50.638 --> 00:31:58.638

And to authorize the CCDDDB Executive Director and Board Officer to execute the agreement. Second?

00:32:02.812 --> 00:32:05.812

You just turned it off. You just turned it off again.

00:32:10.269 --> 00:32:12.269

Second.

00:32:14.005 --> 00:32:21.005

Whatever needs too much. Will we get new microphones when you move to the other building?

00:32:25.831 --> 00:32:30.831

Oh, well, you know. Okay. All right, where are we?

00:32:30.592 --> 00:32:37.592

I lost track. Discussion. Oh, discussion, yes. We have a motion, we have a second.

00:32:38.149 --> 00:32:43.149

Do we have any questions or comments? All right, roll call, please.

00:32:42.787 --> 00:32:49.787

Anne Robin? Yes. Neil Sharma? Yes. Kim Fisher?

00:32:51.771 --> 00:33:04.771

Yes. Vicki Niswander. Yes. Okay, moving on to... Community choices, self-determination support? Is that where we are? I think so. Employment First.

00:33:05.980 --> 00:33:10.980

Oh, yes, Employment First, you're right. Yeah, we don't want to skip any, that's for sure.

00:33:13.392 --> 00:33:32.392

I can read it. Um, motion to approve the CCDDDB funding of \$102,500 for DSC Community Choices, Employment First, subject to the caveats as presented in this memorandum and authorized the CCDDDB Executive Director and Board Officer to execute the agreement.

00:33:34.320 --> 00:33:41.320

Second. Any questions? Roll call, please.

00:33:41.464 --> 00:33:46.464

Kim Fisher? Yes. Anne Robin? Yes. Neil Sharma?

00:33:46.661 --> 00:33:51.661

Yes. Vicki Niswander. Yes. We're still on, I can't believe it.

00:33:52.166 --> 00:33:59.166

Okay, moving on to community choices and self-determination support. Again, Anne, you want to take this one?

00:34:00.226 --> 00:34:12.226

Sure, I'll... I'll take this one. This is a motion to approve the CCDDDB funding of \$228,000 for Community Choices Inc. Self-determination support.

00:34:12.223 --> 00:34:21.223

Subject to the caveats as presented in this memorandum, and to authorize the CCDDDB Executive Director and Board Officer to execute the agreement.

00:34:24.207 --> 00:34:29.207

I'll second. Questions or comments on this one?

00:34:31.222 --> 00:34:35.222

Roll call, please. Anne Robin? Yes.

00:34:35.380 --> 00:34:40.380

Neil Sharma? Yes Kim Fisher? Yes. Vicki Niswander?

00:34:40.366 --> 00:34:55.366

Yes. Moving on to DSC Community First. I can take this one. Motion to approve CCDDDB funding of \$990,000 for DSC Community First.

00:34:54.809 --> 00:35:05.809

Subject to the caveats as presented in this memorandum, and to authorize the CCDDDB Executive Director and Board Officer to execute the agreement.

00:35:06.684 --> 00:35:11.684

We need just a second. Second? Any questions or comments on this one?

00:35:13.634 --> 00:35:17.634

Roll call, please. Kim Fisher? Yes.

00:35:18.158 --> 00:35:23.158

Neil Sharma? Yes. Anne Robin? Yes, Vicki Niswander.

00:35:23.118 --> 00:35:28.118

Yes. Dsc Connections.

00:35:27.622 --> 00:35:33.622

Who wants to take that one? Kim? Neil's got it? Okay.

00:35:33.889 --> 00:35:41.889

So, um, the motion to approve the CCDDDB funding of \$122,000 for the DSC connections.

00:35:42.521 --> 00:35:51.521

Subject to the caveats as presented in this memorandum, and to authorize the CCDDDB Executive Board Director and Board Officer to execute the agreement.

00:35:53.416 --> 00:35:57.416

I'll second. Questions or comments on this one?

00:35:59.530 --> 00:36:03.530

Roll call, please. Kim Fisher? Yes.

00:36:03.072 --> 00:36:09.072

Anne Robin? Yes. Neil Sharma? Yes. Vicki Niswander.

00:36:10.261 --> 00:36:25.261

Yes. All right, moving on, another one for community choices. There's staff recruitment and retention grant, and um... The motion is to approve CCDDDB funding of \$48,000.

00:36:25.483 --> 00:36:32.483

For Community Choices staff recruitment and retention, subject to the caveats as presented in this memorandum.

00:36:31.865 --> 00:36:38.865

And to authorize the CCDDDB Executive Director and Board Officer to execute the agreement.

00:36:39.415 --> 00:36:44.415

We'll need a second. Second? Questions or comments on this?

00:36:44.276 --> 00:36:51.276

Yes. I just have a comment, um... that I just want to put on the public record that this is innovative.

00:36:51.534 --> 00:37:00.534

And much-needed in a lot of places, so I just want to compliment them on They're good work.

00:37:00.809 --> 00:37:06.809

Okay, anything else? Roll call, please.

00:37:07.513 --> 00:37:11.513

Anne Robin? Yes. Neil Sharma?

00:37:11.183 --> 00:37:17.183

Yes. Kim Fisher? Yes. Vicki Niswonder. Yes.

00:37:18.120 --> 00:37:39.120

Uh, DSC Family Development. Who would like to read that one? I can do that one. Um, motion to advise the Champaign County Mental Health Board to use \$702,000 of IDDD, set aside funds per year for a two-year term for DSC Family Development.

00:37:42.577 --> 00:37:51.577

You turn your... Oh, second. I keep doing the same thing, too, so it's not a big deal. Any other questions or comments on this one?

00:37:53.245 --> 00:37:59.245

Roll call. Neil Sharma? Yes. Anne Robin.

00:37:58.805 --> 00:38:03.805

Yes? Kim Fisher. Yes. Vicki Niswander.

00:38:03.684 --> 00:38:10.684

Yes. Okay, we're getting to the weird ones, you said?

00:38:11.038 --> 00:38:31.038

Okay, all right, so... This is a motion to authorize the Executive Director to conduct contract negotiations as specified in this memorandum, which we have said in every grant so far. So, um... Second.

00:38:31.402 --> 00:38:36.402

Any comments or questions on that? Do we need roll call on this one, too?

00:38:37.184 --> 00:38:46.184

Sure, why not? We're in a... we're on a roll. Money's... Kim Fisher. Yes.

00:38:45.745 --> 00:38:51.745

Neil Sharma. Yes. Anne Robin? Yes? Vicki Niswander.

00:38:53.156 --> 00:39:05.156

Yes. Okay, next one is a motion to authorize the Executive Director to implement contract maximum reductions as described in this memorandum.

00:39:05.792 --> 00:39:10.792

We need a second for that motion. I'll second. Any questions or comments there?

00:39:10.636 --> 00:39:15.636

Roll call, please. Anne Robin?

00:39:16.480 --> 00:39:21.480

Yes, Neil Sharma? Yes. Kim Fisher? Yes, Vicki and I swinder.

00:39:21.748 --> 00:39:25.748

It always goes off right before I have to talk. Yes.

00:39:26.939 --> 00:39:35.939

Okay, last one, I believe. This is a motion to include in all fiscal... is it fiscal year?

00:39:36.013 --> 00:39:48.013

Program. Program year. Py2026 contracts, the provisions for specific exceptions to funding requirements and guidelines as described.

00:39:48.495 --> 00:39:54.495

In this memorandum. We need a second. Second.

00:39:53.795 --> 00:39:59.795

Any questions or comments? Roll call, please.

00:40:00.444 --> 00:40:04.444

Kim Fisher? Yes. Anne Robin.

00:40:03.841 --> 00:40:09.841

Yes? Neil Sharma? Yes. Vicki Niswander.

00:40:11.404 --> 00:40:20.404

Yes. All right, now going to... Old business! Well, that was quick and easy, wasn't it? Yay!

00:40:20.540 --> 00:40:26.540

Congratulations to all of you. I know, it's so... it is kind of fun to give away money, isn't it?

00:40:26.985 --> 00:40:30.985

Yeah. Best part of the year. So, do good things with it.

00:40:31.555 --> 00:40:45.555

Think... continue to do good things and expand. On those good things. By the way, I did want to say that I loved some of the examples and stories that you have given about the good work that you're doing.

00:40:47.617 --> 00:40:57.617

Keep doing better, you know? Don't... don't settle for what is really good, just keep keep stretching yourself, so thank you for all of that.

00:40:58.624 --> 00:41:03.624

All right, so where are we with the input from people with DD?

00:41:04.305 --> 00:41:22.305

Oh, that's right. This is... we didn't have anything written to bring to you So, it seems like it's an opportunity if there are people with DD present, or If they've asked someone to speak on their behalf, to get their input into the record.

00:41:28.245 --> 00:41:37.245

It might not be anybody wanting that. On Zoom, maybe? Anybody with a hand raised?

00:41:38.022 --> 00:41:47.022

Okay. But this is going to be in the agenda each and every time, or just when we don't have other This is the Chair's prerogative.

00:41:47.255 --> 00:41:55.255

Oh, I can't make that decision right now. Okay. Okay, let's... we're gonna... I make the decision to move on to response to emerging threats.

00:41:56.898 --> 00:42:09.898

And again, we just... Again, we didn't include any printed... emerging threats, but they're in the inbox every day, so I figured this could be a robust discussion point anyway.

00:42:10.417 --> 00:42:23.417

It could be. Alright, well... One thing, uh, actually, it was an article that was, um, presented in Bloomberg. I'll forward you guys the article. It was actually about the pay disparities of people with DD in the workforce.

00:42:23.444 --> 00:42:33.444

And so it was significant, and... So, I think it's something that, when I see, like, all these organizations, especially with the employment thing, to really advocate for equal pay.

00:42:34.083 --> 00:42:43.083

So, it was like, it was disturbing to see that trend. Yeah, I think at this point, many people are just advocating for employment in general.

00:42:43.494 --> 00:42:51.494

You know, I think Illinois is at somewhere in the neighborhood of 3% of people with DD who have actual jobs.

00:42:52.144 --> 00:42:57.144

Compared to other states where they're... 80-90%.

00:42:56.916 --> 00:43:02.916

Of people who have paid jobs. So, it's... we have a long way to go.

00:43:03.649 --> 00:43:17.649

Thank you, employment people. Keep working at it I have something really quick. Sure. So, um, the, uh, 504 case, I think I sent something to Kim, so the 504 case.

00:43:18.443 --> 00:43:35.443

Was, um, kind of pulled for... so the threat for... against 504 is not necessarily there, but they're still... Um, they're revising the lawsuit so that it would, uh, um... actually address, uh, or take away rights from people who.

00:43:35.358 --> 00:43:45.358

Are transgender, which was kind of a major... Um, sticking point in the lawsuit. So, uh, there is still more advocacy that needs to be done.

00:43:44.856 --> 00:43:56.856

Related to saving Section 504. Um, and then the other piece is, you know, I AM this morning, uh, there was debate on the, um, in the Congress on.

00:43:57.513 --> 00:44:05.513

Medicaid, and I think just recently, like, some additional reports have um, come out with the actual cuts to Medicaid.

00:44:05.255 --> 00:44:26.255

Um, which I think was around 5... 100 billion, is it that, um, or million, is it? I can't... I don't... I should... have checked before I came. But anyway, so continued advocacy is needed, um... for Medicaid, SNAP, and now Medicare, actually, I think is, um, on the cutting block as well.

00:44:27.744 --> 00:44:41.744

Yeah, it's very disturbing, and I think... I think that Section 504 is still at a bit of risk, because what my understanding was that They were going after changes that the Biden administration had made.

00:44:43.118 --> 00:45:00.118

During that last term. Yes, so... which included gender dysphoria as a disability, right? So there's still... exactly, so they're still going after that. They're going after that part of it. Right, but they did say, like, oh, we don't want to, uh, we don't mean to, um, negate Section 50

00:45:00.397 --> 00:45:07.397

Entirely. We just want to focus on this one. Uh, piece. At least that's my understanding, yeah. So it is definitely still in danger.

00:45:07.292 --> 00:45:20.292

Okay, I am... I don't have a report on Engage Illinois. They're continuing to meet and expand their focus, but it was, uh... you know, nothing of note, really.

00:45:23.016 --> 00:45:29.016
Paula, do you want to speak? Okay.

00:45:30.397 --> 00:45:33.397
Yes... Um... Maybe I missed it,

00:45:35.794 --> 00:45:41.794
But did you vote on PACE?

00:45:36.023 --> 00:45:38.023
Um, miss.

00:45:45.930 --> 00:45:48.930
Yes, we did, and it passed.

00:45:48.286 --> 00:45:54.286
Okay thank you. Yeah, that was an important one for you.

00:45:49.201 --> 00:45:54.201
Okay...

00:45:58.005 --> 00:46:10.005
All right, thank you. Alright, we're moving on to, um, evaluation capacity building project update. You have a lot of material in your packet on that one.

00:45:59.663 --> 00:46:01.663
All day, yeah.

00:46:31.784 --> 00:46:35.784
I'm going to share slides on Zoom. Does anybody know how to do that? Is that Lynn?

00:46:36.601 --> 00:46:40.601
Or you've got them? Oh, perfect.

00:46:59.847 --> 00:47:01.847
There you go.

00:47:08.457 --> 00:47:19.457
Well, good morning, everyone. Happy hump day! It's great to see everyone. So, I'm Jacinda Dariotis. I am Director of the Family Resiliency Center, and this is my colleague, Rachel Jackson Gordon.

00:47:20.267 --> 00:47:24.267
You wanna say hello? Hello, happy to be here today to talk about our Year 2 report.

00:47:24.795 --> 00:47:33.795
Great. Um... So, first we want to start with gratitude and appreciation for the agency staff and leaders.

00:47:33.868 --> 00:47:41.868

Who've been participating for the past 2 years. And have been very open to having us, um, collaborate with them on their work.

00:47:42.060 --> 00:47:46.060

And also the working group members who have provided us feedback, um.

00:47:45.509 --> 00:47:51.509

On a monthly or bi-weekly basis, and have helped to make sure that the work that we're doing is relevant.

00:47:52.215 --> 00:47:58.215

And timely, and updated. And also, the board members and staff who have been, um, very, um.

00:47:58.395 --> 00:48:04.395

Generous with their feedback and time to make sure that we're all on the same page and working in the same direction.

00:48:04.685 --> 00:48:16.685

Programs, um, that are participating in the technical assistance who have provided additional time in working with us to to move towards their outcomes and, um... updating their processes and procedures.

00:48:16.754 --> 00:48:25.754

And then funding. Obviously, we're very grateful to the, um, Champaign County Mental Health Boards and Developmental Disability Boards for funding the evaluation.

00:48:26.120 --> 00:48:33.120

And also for their, um, insights and foresight to want to have an empowerment type of evaluation for many years.

00:48:33.896 --> 00:48:48.896

So just to give an overview of what we're presenting today, we're going to give some context of revisiting some project goals and strategies, just to make sure that everyone Um, knows what those were, and then revisiting year one needs assessment takeaways, because year two built on those

00:48:48.731 --> 00:48:53.731

Then we're gonna summarize your two activities, and then we'll talk about some next steps for the next year.

00:48:55.067 --> 00:48:58.067

And if I go too fast, please ask me to slow down.

00:48:58.009 --> 00:49:07.009

I tend to speak very quickly. So to go through the context of our project goals and approaches for capacity building and partnering.

00:49:07.909 --> 00:49:15.909

Our overarching goal is really to build the evaluation capacity of funded agencies using participatory and empowerment approaches.

00:49:16.073 --> 00:49:25.073

So, this is really trying to, um, work with the agencies so that they can collect the data that they need, have the outcome measures that they need, the processes.

00:49:24.520 --> 00:49:31.520

Uh, for process evaluation as well, so that they can do it within-house and not have to externalize their evaluation.

00:49:32.208 --> 00:49:36.208

And to do it in a way where we're working with and in collaboration with.

00:49:36.391 --> 00:49:46.391

And, um, and then buy the agencies over time. So that's what participatory and empowerment means, is with And then having it conducted by the agencies themselves.

00:49:47.494 --> 00:49:54.494

So our year one goal was really to examine the needs, the strengths, the expectations of the... for the evaluation team, and what we can provide.

00:49:54.951 --> 00:50:00.951

For future activities, and then beginning to move to action to putting those into action for different trainings and other components.

00:50:01.591 --> 00:50:15.591

And so then for year two, using the year one needs assessment, we, um, and ongoing feedback, we engaged in those relevant capacity-building activities Um, both in terms of micro-learnings, technical assistance.

00:50:15.681 --> 00:50:28.681

As well as trainings and so forth. So, approaches, like I talked about with participatory, it's really centering staff voice and multiple perspectives from a holistic understanding.

00:50:28.519 --> 00:50:38.519

So what is the current capacity? Where does it need to go? What has worked? What... needs are remaining. And then empowerment is building on the capacity that currently exists.

00:50:39.276 --> 00:50:43.276

So that, um, the boards and agencies can implement and sustain their practices.

00:50:43.179 --> 00:50:50.179

Um, so that they can engage in continuous learning organizations. And can move forward with their evaluation in the best way possible.

00:50:53.164 --> 00:51:04.164

This is a little schematic for those of you who like visuals. On the left-hand side, we have helicopter Science, which is where one swoops in and does for somebody, and then swoops out and doesn't give back.

00:51:04.173 --> 00:51:10.173

Um, really, the person or entities don't have a lot of say in the design or what's going on.

00:51:10.123 --> 00:51:17.123

All the way up to the right side, which has community-based participatory research, um, youth participatory action research.

00:51:16.916 --> 00:51:21.916

All of the capacity building and empowerment that we're talking about, which is the doing with.

00:51:21.639 --> 00:51:26.639

And by, we're partnering with Um, end users.

00:51:26.770 --> 00:51:32.770

All throughout the entire process to make sure that it's relevant, timely, and it can promote the social change that's needed.

00:51:35.877 --> 00:51:44.877

This is the model that we've been using that we put in our original proposal, and we continue to revisit every time, um, that we give our report, and as we're doing our work.

00:51:44.924 --> 00:51:51.924

And what it really shows is that in examining current levels of capacity on the left-hand side, and trying to move to outcomes.

00:51:51.713 --> 00:52:02.713

Is using four different strategies, which are really important. Including creating tools trainings, technical assistance, and quality improvement and quality assurance.

00:52:04.294 --> 00:52:10.294

So, just to take this home a little bit more, to say what we have done, especially in the last year, in the last year and a half.

00:52:11.260 --> 00:52:25.260

Is we've created tools like the microlearning videos and updated the measures repository so that this is asynchronous, it can be utilized anytime, anyone needs it, and it actually expands beyond the current funded agencies, because it's publicly available to anyone who needs it.

00:52:25.975 --> 00:52:32.975

We've also engaged in trainings where we have workshops, um, and we've done this with outcome measures, how to develop measures, how to use select measures.

00:52:32.831 --> 00:52:40.831

Um, technical assistance with the selected programs. That have been helped to be identified with staff assistance.

00:52:41.068 --> 00:52:48.068

And then also the quality of improvement and quality assurance is working through the different group sessions with our, uh, working group.

00:52:47.833 --> 00:52:56.833

Monthly board meetings here to gain feedback on how you're thinking we're doing, and things that you think that we could be doing in the future, as well as a staff progress meetings.

00:52:56.818 --> 00:53:04.818

So we're really engaging in all the four components that have been shown in the empowerment Capacity Building model to be effective for agencies and others.

00:53:06.765 --> 00:53:12.765

We conducted a year one needs assessment, and we had, um, 76 different perspectives.

00:53:13.163 --> 00:53:21.163

Identifying agency and board strengths and areas for growth, which had informed what the topic areas would be for our microlearnings and our trainings.

00:53:20.773 --> 00:53:25.773

Um, and any additional resources that we can provide for agencies.

00:53:28.758 --> 00:53:36.758

So, as takeaways from year one, agencies want to be heard, so the participatory approaches for needs and action plans is appropriate.

00:53:36.865 --> 00:53:46.865

We found that, um, resources in terms of providing needs, improving efficiencies, storytelling proficiency is something that agencies are looking for, as well as, um, the board.

00:53:47.232 --> 00:53:58.232

And working together, so creating communities of practice, open communication, so that the agencies can continue to network, and also to continue to build As they move forward in open communication.

00:54:00.271 --> 00:54:05.271

So now I'm going to turn it over to my colleague, who's going to summarize our year two activities.

00:54:06.935 --> 00:54:15.935

All right, so yes, I'm going to talk about what we did during year two of the Empowerment Evaluation Project, and so I'm going to start with a quick overview of what we've done.

00:54:16.263 --> 00:54:29.263

And it looks like it has popped up. Okay. So the first thing that we worked on was technical assistance with selected agencies, and so this year we worked with 3, um, developmental disabilities programs and 1 mental health board program.

00:54:29.816 --> 00:54:39.816

And this was focused on individualized support. And then the next piece was a working group, where we brought people together from different agencies to talk about evaluation topics.

00:54:40.230 --> 00:54:47.230

Give feedback on the work that we're doing, as well as Starting to hopefully shift into more of a community of practice.

00:54:47.054 --> 00:54:56.054

Trainings and resources, so we, like Jacinda mentioned, the microlearning videos that our associate director, Dr. Nate Underland, has been working on.

00:54:56.040 --> 00:55:11.040

And then the last piece, that open communication and informal support to try to make sure that the work that we're doing is transparent, um, and that everyone is aware of the different opportunities that we are working on and, uh, have forthcoming.

00:55:12.847 --> 00:55:22.847

So with technical assistance, 4 programs were identified, and the purpose of this was improving understanding of logic models, survey development, survey administration, and data analysis.

00:55:23.186 --> 00:55:33.186

There are also other skills based on different program needs, so we try to work individually with these programs to identify ways that are, um, you know.

00:55:33.254 --> 00:55:45.254

Especially given some of these programs are so uniquely different that a one-size-fits-all doesn't quite work, and so we tried to identify strategies that are more effective for some programs that might not work for others.

00:55:45.683 --> 00:55:56.683

And so, while we have these key skills here, there were also some other things that we developed that we were really excited about. But I'll keep it to the overview for this presentation.

00:55:57.693 --> 00:56:07.693

And so, we did a very brief 7-question evaluation to people participating in the technical assistance Thank you to everyone who completed the survey.

00:56:07.714 --> 00:56:23.714

Um, and so we had actually at least one person from every program that we were working with completed the survey, which was awesome And so everyone that reported in that survey shared that they were likely to use the skills that they developed during technical assistance in the future.

00:56:24.194 --> 00:56:29.194

And so that was a scale looking at, you know, someone would indicate whether they are not at all likely.

00:56:29.089 --> 00:56:34.089

Versus very likely, and everyone indicated on the likely side of the scale.

00:56:37.011 --> 00:56:56.011

And so this is what our process would look like, just generally. We'd start with a kickoff meeting where, um, we tried to start learning about what the program was doing, and who the different key players were in the program, and then we would move into logic model development for these programs specifically that didn't have pre-existing logic models.

00:56:55.873 --> 00:57:02.873

And then we would shift into the development of data collection tools like surveys or, um, a system for.

00:57:03.230 --> 00:57:08.230

Sort of creating an inventory for, uh, the positive stories coming out of programming.

00:57:08.212 --> 00:57:15.212

Data collection and management, so actually getting the surveys out and, um, learning how to use different tools to do that.

00:57:15.231 --> 00:57:22.231

And then, for some agencies, we shifted into these last two steps of data analysis and reporting purposes.

00:57:23.578 --> 00:57:32.578

And this is a quote from the survey, collaboration was strong, appreciated the reciprocal input, which was reflected in the final outcome of the survey tool.

00:57:32.714 --> 00:57:45.714

And this sort of reflecting one of our goals that the work that we're doing is really relevant to the programs and the agencies who are working with people who need the services, and so this sort of feedback was really helpful for us to see.

00:57:48.311 --> 00:57:56.311

For the working group, we had... representation from 7 agencies during, uh, year 2 overall.

00:57:55.888 --> 00:58:01.888

There were 3 core members who regularly showed up to all of the meetings, which were once to twice a month.

00:58:02.327 --> 00:58:09.327

And so during these, we would often share our latest training tool or microlearning and get feedback and ask.

00:58:10.322 --> 00:58:24.322

Does this make sense? Is this too high level? Is it too in the weeds? Um, and so... all of the products we've created has been through these sort of

iterative processes, getting feedback from board staff, getting feedback from the working group, so that

00:58:24.241 --> 00:58:30.241

Again, our hope is that the materials we put forth are actually useful to as many people as possible.

00:58:30.806 --> 00:58:46.806

And so, the effect of this is that we get that rapid feedback on evaluation products and trainings, and also in the process, one of my favorite parts of this was actually the community building, where We, uh, you know, people will share if they're going on fun vacations, and some of those elements that, you know, help to

00:58:47.435 --> 00:59:01.435

Sustain processes over time. And we have a quote here, the working group has been valuable in building my knowledge base around logic models. It has changed my mindset and approach to my organization's programs.

00:59:02.290 --> 00:59:05.290

And I am now better able to contribute to those sorts of discussions.

00:59:05.476 --> 00:59:18.476

And so, um... This is one of the effects that we had in an informal discussion. We were like, okay, are we... what can we do differently? And this was something that we didn't anticipate hearing, and it was helpful to hear, okay, this...

00:59:19.200 --> 00:59:25.200

This is having an outcome that is useful beyond this group and giving us feedback on the materials.

00:59:28.033 --> 00:59:39.033

And moving on to trainings and resources. So, we, during year two, developed an outcome measurement workshop, and that led to 25 attendees from 18 agencies.

00:59:38.556 --> 00:59:50.556

Um, and that was focused on how to write good program outcomes, and then shifting to, you know, creating awareness and how to navigate the measures repository online.

00:59:51.433 --> 00:59:58.433

And then also, this year, um, Dr. Underland completed a four-part micro-learning series on logic models.

00:59:58.678 --> 01:00:14.678

Which has garnered over 800 player impressions since January 25, and, um, I made a note, that means that It's the number of times the video was loaded in a web browser as an indicator of reach, and I had to keep on looking back to what that meant, so I made a note before I came up here.

01:00:16.622 --> 01:00:22.622

And so, we have 6 micro-learnings to date, with over 1,600 player impressions.

01:00:24.758 --> 01:00:39.758

And the effect of this is that we're sharing these resources across the funded agencies, but also they're starting to reach other agencies outside of the funded agencies as well, with some of the publicly accessibility components, and that's really exciting to us because it's...

01:00:39.652 --> 01:00:46.652

You know, we want this work to be helpful to a really wide range of individuals and programs and agencies.

01:00:49.955 --> 01:00:53.955

And we have a video. Do you want me to play this now, or...?

01:00:54.793 --> 01:01:06.793

Should we share the sound? All right, and we have... this is our shortest, I think, shortest microlearning video as a... as a flavor of what we've been working on with a cooking show theme towards the end.

01:01:08.388 --> 01:01:20.388

Welcome to this series of short videos about logic models from the Family Resiliency Center. In this video, you will learn what a logic model is, why it matters, and look at the first part of a logic model.

01:01:19.643 --> 01:01:30.643

Inputs. Many people compare a logic model to a roadmap. A logic model can help visualize the step-by-step pathways that lead to program success.

01:01:30.591 --> 01:01:37.591

It links the resources, activities, and participation of your program to the results that you intend to achieve.

01:01:38.247 --> 01:01:44.247

In other words, it demonstrates how your intended outcomes will logically follow from a series of outputs.

01:01:44.511 --> 01:01:50.511

Which outputs, in turn, are a result of a set of resources needed to implement and evaluate a program.

01:01:50.846 --> 01:01:54.846

You might also say that a logic model is like a recipe... for success.

01:01:55.342 --> 01:02:04.342

Hi, and welcome to, finally, Healthy Recipes for Improving Cholesterol. Today we're going to discuss inputs.

01:02:03.893 --> 01:02:13.893

Inputs are simply the resources at your disposal. And in the case of creating a television show about baking healthy cookies, inputs might include ingredients.

01:02:13.854 --> 01:02:25.854

Studio time, and staff. Like a camera operator, or a certain chef. Hooray! Great! Okay, so it looks like we're ready to start baking our healthy cookies.

01:02:26.545 --> 01:02:33.545

I've got nothing to put them on. I forgot to talk about materials. Materials like an oven.

01:02:34.010 --> 01:02:39.010

Or... a baking sheet. Now we're ready.

01:02:39.987 --> 01:02:47.987

This is an analogy, but for your agency, inputs might include infrastructure, like physical space or information technology.

01:02:47.936 --> 01:02:52.936

Human resources, like your staff. Financial capital, or funding.

01:02:52.722 --> 01:02:58.722

Social networks, training. Like the necessary professional development of staff.

01:02:59.042 --> 01:03:07.042

And tangible assets, like computers or other tools. Here are some takeaways in considering the importance of inputs to your program's success.

01:03:07.858 --> 01:03:18.858

Inputs should be aligned with your program's activities and goals. Consider what you intend to achieve, and how, and then ask whether the resources to which you currently have access are sufficient.

01:03:19.381 --> 01:03:35.381

Do you need more? Inputs should account for program sustainability. Are your resources able to support activities and participation for the program's duration? Or do you expect that you will need to, for example, upgrade your technology in a couple of years?

01:03:35.769 --> 01:03:43.769

Finally, inputs should be efficient. Is it necessary to ask for funding for every listed resource in order to achieve program success?

01:03:43.857 --> 01:03:50.857

Consider which resources are a one-time investment, like some materials, and which are ongoing, like staff salaries.

01:03:50.787 --> 01:03:56.787

Can any resources be borrowed from elsewhere? Whether that is space, materials, or volunteer time?

01:04:01.951 --> 01:04:04.951

Thank you for watching!

01:04:19.180 --> 01:04:36.180

All right, so that was a quick example. Thank you. Uh, Dr. Underland is watching, so... Alright. So, um, that was not the end of the presentation. If I know the clapping makes it feel a little bit like it, but I have a couple more things to share, so...

01:04:35.671 --> 01:04:43.671

The last piece that I'm talking about is the open communication and informal support that we're hoping to continue providing moving forward.

01:04:44.314 --> 01:04:50.314

And so, we provide monthly updates at these board meetings, uh, monthly progress updates with board staff.

01:04:51.197 --> 01:05:05.197

And the effect is that hopefully we're moving towards that increasing sentiment that agencies and boards are moving in the same direction, and then We offer our annual report so that there's public accountability and understanding of evaluation at team activities, and so...

01:05:05.136 --> 01:05:14.136

In the report, we talk about ways that we're engaging, the feedback that we're getting, and trying to continue to tailor the work that we're doing in a way that is useful to agencies.

01:05:15.857 --> 01:05:22.857

And so moving forward, we're going to continue doing technical assistance, we're going to be developing new trainings.

01:05:23.213 --> 01:05:33.213

We're trying to evolve the working group into a community of practice, and all this is a quick plea for anyone who wants to be a part of an evaluation working group, we are open.

01:05:33.940 --> 01:05:39.940

Open to joining, uh, and then the last piece that we're hoping to start this year is a pilot of Office Hours.

01:05:39.772 --> 01:05:44.772

For specific and quick needs, where we will trial a system where.

01:05:45.269 --> 01:05:55.269

Maybe we have specific time slots that agency staff can sign up for, and if they have a specific quandary that they're trying to navigate with program evaluation that would be very specific to their needs.

01:05:56.945 --> 01:06:03.945

And thank you again for letting us do this work. It's a privilege to be working with these agencies.

01:06:07.492 --> 01:06:10.492

Thank you very much. That was... that was very well done.

01:06:11.272 --> 01:06:27.272

I think made it help make it very clear for a lot of people. So the 800... you've had 800... Um, hits on this, people... 800 at least have started watching it, if not completing the whole thing, but... Are most of those people who are in

01:06:27.369 --> 01:06:48.369

You're in the program, or are these outsiders as well? I think that these videos, with the only thing that we can track is how many times it's actually being opened in a web browser, so we don't know who it is. We have indication, and we've heard from people that, you know, it's locally concentrated, because we're hearing that, you know, like, the United Way has started watching some of the videos.

01:06:48.586 --> 01:06:53.586

Um, I don't think there's anything else that we can definitively say.

01:06:53.527 --> 01:07:00.527

Yeah, at this time, that's the only microdata that are, uh, that we've been able... the metadata that we've been able to secure.

01:07:01.311 --> 01:07:21.311

Um, but we're actually up to 1,600 if you take all six microlearnings into account. So it's 800 for the logic model-only microlearnings. Is it on... only on your website, or is it a YouTube... thing, too. So it is currently, um, housed on our website through our media space, through the university, because that helps us to maintain it, rather than YouTube.

01:07:21.426 --> 01:07:26.426

But it's freely accessible, open to everybody. Yeah. Yep. So... Other questions?

01:07:28.081 --> 01:07:34.081

Of course. Does the link that I have put into the agenda take you there?

01:07:34.458 --> 01:07:45.458

Okay, good. Yes. Because, like, I didn't check it, I just dropped it, okay. We will double, triple check it, but there's... I believe it is the active link.

01:07:46.770 --> 01:07:50.770

All right, well, thank you, thank you very much for all your work. We appreciate it. Thank you.

01:07:56.318 --> 01:08:01.318

Alright, we are at Disability Resource Expo Update.

01:08:02.557 --> 01:08:12.557

We are still in the planning stages. Um, the date has been set, I think I mentioned that last month, probably the month before. October 18th.

01:08:13.132 --> 01:08:19.132

Um, I do know there is a concern, because the MTD is cutting direct service.

01:08:18.963 --> 01:08:34.963

To Marketplace, and, um, our coordinators are in talks with the, um, people at the mall, as well as reaching out to MTD to see if we could at least get um, some service the day of the expo.

01:08:35.216 --> 01:08:43.216

Um, we've kind of heard conflicting reasons as to why they're cutting that service. I won't get into that, because it's all second, third, fourth hand.

01:08:43.419 --> 01:08:49.419

But, um, that is a concern, and the expo coordinators are looking into addressing that.

01:08:51.038 --> 01:09:11.038

Okay. It's kind of not directly about the expo, but the expo coordinators are so concerned with this that they would like to make a bigger issue, so... and I said, you guys are the best writers, could you... put it together, and I'll bring it to the boards and to the county board.

01:09:11.443 --> 01:09:20.443

So... I just have a follow-up. So, Kim, do you know... have you gotten any communication from agencies that are also concerned about this?

01:09:21.754 --> 01:09:37.754

Because I think that plan is going to be implemented in August or something, but the MTD reroute plan? I'm not sure, um, ex... I think it is August, I'm not sure of an exact date. Um, I... just happened to stumble upon that information, and I shared it broadly

01:09:37.921 --> 01:09:44.921

Um, with all of the agencies, so I haven't heard anything directly, but I did share the information about the, um.

01:09:45.461 --> 01:09:57.461

Listening sessions, and I think they had a Zoom meeting where people could provide feedback, and So we haven't heard anything specifically, but we did, um, pass that along.

01:09:59.096 --> 01:10:05.096

Thank you. Any other questions or comments?

01:10:05.843 --> 01:10:13.843

Alright, let's move on to the next thing. Program Activity Reports, page 85 to 105.

01:10:15.230 --> 01:10:21.230

I commented on this earlier, that I, you know, this is really helpful information.

01:10:20.732 --> 01:10:32.732

For us to see, and we thank you for all the work that You put into it, I know it's not easy to, uh, spend your time doing that when you could be serving people instead, so we appreciate it.

01:10:33.770 --> 01:10:41.770

Uh, third quarter service claims they... Thank you really quick. Yes, of course. So, um, yes, I totally agree with these reports, but as I do every year.

01:10:42.438 --> 01:10:49.438

I'm so glad everybody got to go to Comic-Con in Indiana. Still, um, this year, so that was great. Yeah.

01:10:52.552 --> 01:10:58.552

Okay, um, third quarter service claims data is also included. Um, anything on that?

01:11:04.314 --> 01:11:08.314

Moving on to successes and other agency information.

01:11:17.314 --> 01:11:24.314

I'll be quick, I'm Becca with Community Choices. I had just a couple things, um... First, thank you all for the support and the funding. Really appreciate that.

01:11:23.796 --> 01:11:40.796

Um, uh, so we found out yesterday that, um, somebody just got hired at a business that was actually recently LEAP trained, and so that was very exciting. Um, it's always nice when people stay engaged, um, and so we were working on a start date for that, but it is, um, Good Judy's Bagel, so if you haven't been there, their bagels are actually very good.

01:11:41.345 --> 01:11:49.345

Um, and, you know, who doesn't love that, so... Um, then I also just wanted to talk, uh, quickly, we, um, we've been doing our Urban Explorers, um.

01:11:48.729 --> 01:12:02.729

Program over the last, uh, few... month and a half or so. Um, and we've just been doing some really very fun and exciting things that I just thought I would share. So they did, um... They visited the Fab Lab and got to make their own, um...

01:12:04.104 --> 01:12:11.104

Uh, like, vinyl stickers that they can design and print out, which is, like, a community resource that people can go to, which is very cool.

01:12:10.078 --> 01:12:29.078

Um, they did a, like, a DJ experience at the IMC, where they kind of, like, learned about how to be a DJ? I'm not sure how you do that, so I could probably learn from them. Um, and they also, um, partnered with some folks at the skate shop in downtown Urbana, which I also will not even attempt to say the name of. It's tricky.

01:12:29.396 --> 01:12:39.396

Um, but they did that, and they kind of were able to sort of, like, learn about how that works, and... just were very encouraged into that. It's like, it seems to be a very welcoming community.

01:12:40.147 --> 01:12:53.147

And then, um, I think we probably didn't mention it last month's meeting, because it was a very... it was a long meeting, um, but the TPC had their parent event in early April, um, which was, uh, very successful. We had, um, two self-advocates.

01:12:53.355 --> 01:13:06.355

Um, and four family members that kind of presented on... their experiences, sort of navigating the transition into adulthood and looking at the different ways that that can look for lots of different families, and how it can change over time. And so that was really...

01:13:06.069 --> 01:13:20.069

Um, uh, great events, um, and so the TPC wrapped up their last meeting of the fiscal year a couple weeks ago, and so we're... starting to, um, uh, look at plans for the next year. So, I thought I would just share those things.

01:13:24.606 --> 01:13:26.606

Thank you.

01:13:30.940 --> 01:13:32.940

Um...

01:13:37.116 --> 01:13:39.116

Go ahead, Paula.

01:13:39.099 --> 01:13:42.099

Last month

01:13:41.520 --> 01:13:51.520

PACE was in..

01:13:52.419 --> 01:13:57.419

And... we... gave out

01:14:01.579 --> 01:14:04.579

Information.

01:14:03.360 --> 01:14:10.360

Um, on Thursday and Friday

01:14:12.859 --> 01:14:17.859

on the Expo

01:14:19.191 --> 01:14:25.191

And... Um... Hopefully

01:14:26.163 --> 01:14:36.163

next month I will introduce Eric E

01:14:40.629 --> 01:14:44.629

to you... he's the new

01:14:43.909 --> 01:14:56.909
PA and PSW Specialist at PACE

01:15:02.458 --> 01:15:05.458
But... he's sick today.

01:15:10.466 --> 01:15:32.466
Okay. Thank you very much, Paula, and we have... Good morning. Um, I just wanted to take a minute to introduce you to Jesse Heckemuller She is our new, uh, Assistant Director for Community Services, so... She, um, has taken the position that

01:15:32.372 --> 01:15:38.372
Uh, Jessica McCann was in previously. Um, so I just wanted to introduce her.

01:15:37.553 --> 01:15:45.553
And then I wanted to just give an update, um. For our community life short-term assistance program.

01:15:45.927 --> 01:15:53.927
We just had, um, a husband and wife who, um, received services through DSC, go to Chicago over this past weekend.

01:15:53.806 --> 01:16:00.806
And do... awesome there. They attended a Cubs and White Sox game.

01:16:00.737 --> 01:16:18.737
Went to Shad Aquarium and the Field Museum. Went to the Hancock Building, um, yeah, they went all over, and used Uber... as far as I know wonderfully, they learned how to use it before going, and were able to get themselves all around.

01:16:19.285 --> 01:16:25.285
And had a great time, so... Um, just a brief... brief little thing about that.

01:16:30.023 --> 01:16:32.023
Great, thank you. Thank you.

01:16:34.208 --> 01:16:40.208
Anybody else? Alright then, we are at County Board input.

01:16:41.298 --> 01:16:47.298
We haven't seen her. Is she here? Hi!

01:16:44.400 --> 01:16:54.400
I'm here, hello. Uh, just, I wanted to follow up quickly. I put it in the chat, but we will have new microphones at the Bennett Building.

01:16:56.358 --> 01:17:08.358
Yes, that's one of the reasons the board is moving in towards the later end, is the EV setup Uh, for those boardrooms. Um, and I believe you'll

still be meeting in the same boardroom that the county board meets in, so...

01:17:07.526 --> 01:17:21.526

Yes, we will have a new AV setup. Um, the only other thing I wanted to say, I don't have anything to report from the board, but thank you for allowing to observe the budget allocation process.

01:17:22.086 --> 01:17:27.086

Um, I appreciate... all the thought that went into it, and getting to see all the work that you've done.

01:17:26.997 --> 01:17:30.997

Um, and getting to see all the agencies that will benefit from it, so thank you.

01:17:33.222 --> 01:17:41.222

Thank you. All right, um, we are at Champaign County Mental Health Board input.

01:17:43.148 --> 01:17:48.148

Yeah, they're meeting tonight. It was originally going to be a study session.

01:17:48.504 --> 01:18:02.504

Um, but... Because they tend to... they want to talk about... The staff suggestions for allocations before they have the meeting to vote on it, but there was so much business for them.

01:18:02.714 --> 01:18:15.714

For these next two weeks that they're having a meeting tonight, and a meeting on May 28th, so they won't vote on You've told them, and I'll share with them your recommendation about the application to them.

01:18:15.655 --> 01:18:20.655

For in... within their early childhood and collaboration with DD Board Priority.

01:18:20.738 --> 01:18:25.738

Tell them tonight they won't do anything. Take any action on it until next week.

01:18:26.260 --> 01:18:37.260

So, I think... They've got... they've got a lot... I mean, I don't know, it's just a lot of late audit conversations still that kind of take up a lot of time there. Otherwise.

01:18:36.801 --> 01:18:42.801

The business is approximately similar, yeah. Okay, okay.

01:18:43.402 --> 01:18:49.402

All right, so we are at, um, board announcements and input. Just one announcement from me.

01:18:50.398 --> 01:18:57.398

Is that the June meeting is going to be canceled. We... so our next meeting will be on July 16th.

01:18:58.158 --> 01:19:04.158

At 9 o'clock. And, uh... That's what I have on my calendar.

01:19:04.978 --> 01:19:09.978

Is that wrong? Tell me if I'm wrong.

01:19:10.314 --> 01:19:25.314

Apologies, I thought it was later in July, but let's... let's check. Okay. I have the schedule. We can go on with other announcements if anybody... has one? July 23rd is what I have. Oh, okay, well, it's a good thing you...

01:19:25.784 --> 01:19:31.784

I'd like to, you know, not be here on the wrong day.

01:19:32.537 --> 01:19:39.537

Okay, I will fix that on my calendar for sure. It is fixed.

01:19:40.288 --> 01:19:48.288

Any other announcements? I just want to... I think I missed it when we kind of went through the agenda really fast, but staff.

01:19:48.203 --> 01:19:52.203

The reports are amazing, the work that you do is amazing.

01:19:51.841 --> 01:20:02.841

And it is greatly appreciated. None of this could have been done without you, so you are very much appreciated by This county board, by agencies, by this community. So, thank you.

01:20:03.271 --> 01:20:07.271

Yeah, totally agree. Alright.