



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, JUNE 22, 2011

Brookens Administrative Building
Lyle Shields Meeting Room
1776 E. Washington St., Urbana, IL

4:30 p.m.

1. Call to Order
2. Roll Call
3. Citizen Input
4. CCDDDB Information
5. Approval of CCMHB Minutes
 - A. 5/18/11 Board meeting*
Minutes are included in the packet. Action is requested.
6. President's Comments
7. Executive Director's Comments
8. Staff Reports
Staff Reports from Mark Driscoll, Lynn Canfield and Tracy Parsons are included in the Board packet.
9. Board to Board Reports
10. Agency Information
11. Financial Information
 - A. Acceptance of Claims Reports*
Included in the Board packet. Action is requested.

12. New Business

A. CCMHB FY2012 Budget*

A Decision Memo on the CCMHB Fiscal Year 2012 Budget is included in the packet. Action is requested.

B. CCDDDB FY2012 Budget

A copy of the CCDDDB 2012 Budget is included in the board packet for information only.

C. Anti-Stigma Alliance*

A Decision Memo on the plan for an event in 2012 is included in the Board packet. Action is requested.

13. Old Business

A. PLL Contract Modification D-Memo*

A Decision Memo to modify the structure and funding of the Parenting with Love and Limits FY12 contract is included in the board packet. Action is requested.

B. ACCESS Initiative Status Report

Included in the board packet for information only is a chart depicting roles and responsibilities of the parties engaged in the SAMHSA Cooperative Agreement

C. Developmental Disabilities Expo Update

An oral report will be provided at the meeting.

14. Board Announcements

15. Adjournment

**Board action*

S.A.

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
MONTHLY BOARD MEETING**

Minutes—May 18, 2011

*Brookens Administrative Building
Lyle Shields Room
1776 E. Washington St.
Urbana, IL*

4:30 p.m.

MEMBERS PRESENT: Jan Anderson, Aillinn Dannave, Bill Gleason, Ernie Gullerud, Deloris Henry, Mike McClellan, Mary Ann Midden, Deborah Townsend

MEMBERS EXCUSED: Thom Moore

STAFF PRESENT: Peter Tracy, Executive Director; Mark Driscoll, Stephanie Howard-Gallo, Shawn Lampkins, Tracy Parsons, Jonte Rollins, Karen Simms, Adrienne Spires, Shandra Summerville

STAFF EXCUSED: Lynn Canfield, Nancy Crawford, Karen Simms

OTHERS PRESENT: Andre Arrington, Rebecca Motley, Natasha Nunoo-Ponder, Latondra Creighton, Don Moyer Boys & Girls Club (DMBGC); Sheila Ferguson, Juli Kartel, Sue Wittman, Community Elements; Mary Vita Rosmarino, Mahomet Area Youth Club (MAYC); Dale Morrissey, Laura Bennett, Patty Walters, Danielle Mathews, Annette Becherer, Felicia Gooler, Vicki Tolf, Developmental Services Center (DSC); Lona Noonan, Lisa Snider, Ruth Newman, Gail Rainey, Prairie Center Health Systems (PCHS); Patricia Avery, C-U Area Project; Reverend Harold Davis, TALKS; Mike Williams, Children's Advocacy Center (CAC); Stephanie Record, Crisis Nursery (CN); Leon Bryson, Jennifer Ellis, Erin Grace, Parenting with Love and Limits (PLL); Kim Fairley, Best Interest of Children (BIOC); Andy Kulczycki, Community Service Center of Northern Champaign County (CSCNCC); Elaine Shpungin, Psychological Services Center (PSC); Walt Blumenshine, GROW; Sheryl Bautch, Family Service (FS); Kerri Funk, Rape, Advocacy, Counseling and Education Services (RACES); Amber Dowers, Julie Ditmars, Frances Nelson Health Center (FNHC)

CALL TO ORDER:

Dr. Townsend, Board President, called the meeting to order at 4:30 p.m.

ROLL CALL:

Roll call was taken, and a quorum was present.

ADDITIONS TO AGENDA:

None.

CITIZEN INPUT:

None

CCDDB INFORMATION:

The CCDDB met earlier in the day and allocated over three million dollars for developmental disability services in Champaign County.

APPROVAL OF MINUTES:

Minutes from the April 20, 2011 Board meeting were included in the packet for review.

MOTION: Mr. Gleason moved to approve the minutes from the April 20, 2011 Board meeting. Ms. Dannave seconded the motion. A vote was taken and the motion passed unanimously.

PRESIDENT'S COMMENTS:

None.

EXECUTIVE DIRECTOR'S COMMENTS:

None.

STAFF REPORTS:

Reports from Ms. Canfield and Mr. Driscoll were included in the packet. Mr. Parsons provided the Board with a verbal update on ACCESS Initiative activities during Children's Mental Health Awareness Week. He also announced the Parenting with Love and Limits graduation is scheduled for May 25, 2011.

BOARD TO BOARD:

None.

AGENCY INFORMATION:

Ms. Mary Vita Rosmarino from the Mahomet Area Youth Club (MAYC) announced recent activities at the Club.

FINANCIAL INFORMATION:

Approval of Claims:

A copy of the expenditure approval list was included in the Board packet for review. Ms. Midden raised specific questions in regard to ACCESS Initiative spending. Mr. Parsons explained the expenditures questioned to the satisfaction of Ms. Midden and the CCMHB.

MOTION: Mr. McClellan moved to accept the claims report as presented in the Board packet. Ms. Midden seconded the motion. The motion passed unanimously.

NEW BUSINESS:

FY 2012 Allocation Decisions:

A Decision Memorandum was included in the Board packet. This intent of the memorandum was to offer staff recommendations for FY12 (July 1, 2011 through June 30, 2012) funding allocations for the consideration of the Champaign County Mental Health Board (CCMHB). These recommendations are predicated on a thorough evaluation of applications using decision support criteria approved by the CCMHB in November 2010. Final funding decision authority rests with the CCMHB and their sole discretion and judgment concerning the most appropriate and efficacious use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing and affordability and reasonable distribution of funds across disability areas.

All recommendations included in the decision section of this memorandum are provisional with funding contingent on the completion of successful contract negotiation. This can include significant modification of the budget, program plan, and personnel matrix in order to align the contract more closely with CCMHB planning, ACCESS Initiative planning and logic model alignment, and budget and policy specifications. The applicant may be required to prepare and submit additional information prior to final contract execution, in order to reach terms for the provision of services that are agreeable to both parties. Failure to submit required information shall result in cancellation of the award of a contract. As a component of the contract development process, all applications approved for funding may be subject to reductions for the conferences/conventions/meetings, associated travel budget lines.

The recommendations in this decision memorandum are based on revenue estimates which will not be finalized until the CCMHB budget is approved by the Champaign County Board in

November 2011. For this reason all FY12 CCMHB and ACCESS Initiative contracts shall respectively be subject to possible reductions in contract maximums necessary to compensate for any CCMHB revenue shortfall. These reductions shall be documented by contract amendment at the discretion of the CCMHB executive director with every effort made to maintain the viability and integrity of contracts listed in Tiers 1, 2, and 3. The FY12 contract boilerplate shall also include the following provision:

Obligations of the Board will cease immediately without penalty or further payment being required if in any fiscal year the tax that is levied, collected and paid into the "Community Mental Health Fund" or grant/cooperative agreement revenue and cash flow from the Illinois Department of Human Services is judged by the CCMHB executive director not to be sufficient for payment as delineated in the terms and conditions under this Contract.

The staff recommendations were organized into five "Tiers" in order to delineate the connection between our recommendations and decision support criteria and source of funding (i.e. revenue). Federal match associated with the SAMHSA/IDHS Cooperative Agreement is broken out. The tiers are also used to organize applications in order of priority based on decision support criteria match up and a variety of other factors outlined in this memorandum. For additional information concerning specific applications, please refer to the Application Summaries presented at the April 2011 CCMHB Meeting.

TIER ONE: Core Programs and Services – Fund Source CCMHB

The groups below are highly prioritized by the CCMHB and include developmental disabilities, mental health, and substance use disorders associated with memoranda of understanding (MOU) and strong alignment with decision support criteria.

Group One: Developmental Disabilities (includes the MOU required 2.5% increase)

Community Choices – Self-Determination Support

\$ 22,500

Developmental Services Center – Family Development Center

\$211,795

Developmental Services Center – Developmental Training / Employment Services

\$295,557

Group Two: Other Memoranda of Understanding

Community Elements, Inc. - Adult Recovery: CJ & Specialty Courts

\$150,930

Crisis Nursery - Beyond Blue Champaign County

\$70,000

Prairie Center Health Systems, Inc. - Drug Court

\$165,000

Group Three: Core Mental Health and Substance Use Disorder Programs and Services

Community Elements, Inc. - Crisis, Access, Benefits, & Engagement
\$188,985
Community Elements, Inc. - Early Childhood Mental Health & Dev.
\$114,500
Community Elements, Inc. - Non-Medicaid Mental Health Initiative
\$30,132
Community Elements, Inc. - Psychiatric Services
\$41,200
Community Health Improvement Center, Frances Nelson Health Center Satellite –
Mental Health Services at Frances Nelson
\$148,774
Prairie Center Health Systems, Inc. - Youth Services
\$100,000

MOTION: Mr. McClellan moved to approve CCMHB funding as recommended for Tier One as presented in the memorandum. Ms. Midden seconded the motion. A roll call vote was taken and the motion passed unanimously.

Mr. Tracy announced there was a change in the staff recommendation for Tier Two funding. The recommendation from staff was to approve funding for Community Elements in the amount of \$533,486 of which a subcontract of \$256,446 shall be executed with Prairie Center Health Systems to operate the Parenting with Love and Limits (PLL) Extended Care program. The Don Moyer Boys and Girls Club PLL Extended Care application shall be moved to Tier Five. Mr. Tracy gave a brief overview of Tier Two.

TIER TWO: Federal Match – Fund Source CCMHB and Quarter Cent for Public Safety
The Cooperative Agreement between the CCMHB, the University of Illinois, SAMHSA, and IDHS has a substantial Federal match requirement. The Illinois Department of Human Services (IDHS) is the recipient of the cooperative agreement funding and subcontracts with the Champaign County Mental Health Board (CCMHB) for implementation of the program components of the agreement and the University of Illinois for the local and national evaluation. The entire match requirement is the responsibility of the CCMHB with assistance from our community partners, and is based on investments (revenue originating from property tax and sales tax) which are used to fund diversion and treatment services for the ACCESS Initiative population of interest.

Group One: Quarter Cent for Public Safety and CCMHB Revenue

The recommendations identified in Group One include our jointly funded evidence based practice and juvenile justice diversion projects. These applications were thoroughly reviewed by the Quarter Cent Administrative Team. This team is comprised of ACCESS Initiative and CCMHB staff, the States' Attorney, and other juvenile justice stakeholders and the recommendations below represent their collective judgment.

Champaign County Regional Planning Commission – ACCESS Initiative Court Diversion
\$141,302 (Quarter Cent Sales Tax Revenue)
Don Moyer Boys and Girls Club – ACCESS Initiative JUMP

\$70,000 (Quarter Cent Sales Tax Revenue)
Savannah Institute – Parenting with Love and Limits
\$128,000 (CCMHB Contractual Line)
Community Elements – ACCESS Initiative Parenting with Love and Limits – Front End
\$533,486 (CCMHB Revenue) of which a subcontracts of \$256,446 shall be executed with Prairie Center Health systems (PCHS)

Group Two: ACCESS Initiative Programs and Services funded with CCMHB Revenue
The applications identified in Group Two include ACCESS Initiative Universal Prevention programs and were thoroughly reviewed and discussed by the ACCESS Initiative review team. The composite recommendations represent the collective judgment and opinion of the team.

Don Moyer Boys and Girls Club – ACCESS Initiative Smart Moves (Champaign)
\$40,000
Mahomet Area Youth Club – ACCESS Initiative Teen Succeed (Mahomet)
\$17,800
SOAR Youth Programs – ACCESS Initiative SOAR (Rantoul)
\$17,800
Urbana Neighborhood Connections Center – ACCESS Initiative Community Study Center (Urbana)
\$17,800

Group Three: ACCESS Initiative Programs and Services to be funded with CCMHB Revenue
The applications identified in Group Three were thoroughly reviewed and discussed by the ACCESS Initiative review team and the following represents the collective judgment and opinion of this group. These applications were determined not to have sufficient alignment with core review criteria to merit funding as written.

The following applications (i.e., applicants) will be given an equal opportunity to prepare and submit updated proposals which reflect and align with system of care development, Wraparound processes, and the ACCESS Initiative Logic Model. Failure to participate in required pre-award activities and failure to submit required information will eliminate the applicant from further consideration. Local revenue (CCMHB) totaling up to \$420,474 will be set aside to fund new proposals.

Best Interest of Children – ACCESS Initiative Family Conference of Champaign County
Best Interest of Children – ACCESS Initiative Family Link and Support
Best Interest of Children – ACCESS Initiative Youth Move
Champaign Urbana Area Project – ACCESS Initiative Time Bank
Champaign Urbana Area Project – ACCESS Initiative Restorative Justice Network
Don Moyer Boys and Girls Club – ACCESS Initiative Infrastructure
Family Advocacy of Champaign County – The ACCESS Point
Prairie Center Health Systems – ACCESS Initiative Youth Case Management
Talks Mentoring – ACCESS Initiative Men of Force
Talks Mentoring – ACCESS Initiative Women of Wisdom
University of Illinois Psychological Services Center – ACCESS Initiative Advocacy Program

University of Illinois Psychological Services Center – ACCESS Initiative Restorative Circles
University of Illinois Psychological Services Center - Parole/Probation Assess and Treat (PAT)
Urbana Neighborhood Connections Center – ACCESS Initiative UNCC-HUB/Community Home

**MOTION: Ms. Midden moved to approve CCMHB funding and Quarter Cent for Public Safety funding designated as Federal match as recommended in Tier Two as presented in the memorandum.
Mr. McClellan seconded the motion. A roll call vote was taken and the motion passed unanimously.**

TIER THREE: ACCESS Initiative System of Care Implementation -- Fund Source SAMHSA/IDHS

Tier Three includes recommendations pertaining to the allocation of SAMHSA/IDHS funding designated for system of care development and implementation.

Group One

The applications identified in Group One were thoroughly reviewed and discussed by the ACCESS Initiative review team, and the composite recommendations represent the collective judgment and opinion of this group.

Community Elements – ACCESS Initiative School Based
\$106,000

Group Two

The applications identified in Group Two were thoroughly reviewed and discussed by the ACCESS Initiative review team and the following represents the collective judgment and opinion of this group. These applications were determined not to have sufficient alignment with core review criteria to merit funding as written.

The following applications (i.e., applicants) will be given an equal opportunity to prepare and submit updated proposals which reflect and align with system of care development, Wraparound processes, and the ACCESS Initiative Logic Model. Failure to participate in required pre-award activities and failure to submit required information will eliminate the applicant from further consideration. Federal revenue of up to \$494,000 will be set aside to fund new proposals.

Best Interest of Children – ACCESS Initiative Family Conference of Champaign County
Best Interest of Children – ACCESS Initiative Family Link and Support
Best Interest of Children – ACCESS Initiative Youth Move
Champaign Urbana Area Project – ACCESS Initiative Time Bank
Champaign Urbana Area Project – ACCESS Initiative Restorative Justice Network
Don Moyer Boys and Girls Club – ACCESS Initiative Infrastructure
Family Advocacy of Champaign County – The ACCESS Point
Prairie Center Health Systems – ACCESS Initiative Youth Case Management
Talks Mentoring – ACCESS Initiative Men of Force

Talks Mentoring – ACCESS Initiative Women of Wisdom
University of Illinois Psychological Services Center – ACCESS Initiative Advocacy Program
University of Illinois Psychological Services Center – ACCESS Initiative Restorative Circles
University of Illinois Psychological Services Center - Parole/Probation Assess and Treat (PAT)
Urbana Neighborhood Connections Center – ACCESS Initiative UNCC-HUB/Community Home

MOTION: Ms. Dannave moved to approve SAMHSA/IDHS funding as recommended for ACCESS Initiative System of Care implementation as recommended in Tier Three as presented in the memorandum. Ms. Anderson seconded the motion. A roll call vote was taken and the motion passed unanimously.

TIER FOUR: Other Mental Health and Substance Use Disorder Programs – Fund Source CCMHB

The applications and corresponding recommendations listed below were thoroughly reviewed and discussed by CCMHB staff. These applications are partially aligned or marginally aligned with decision support criteria, but are being recommended for funding.

Group One: Mental Health and Substance Use Disorders Programs and Services

Catholic Charities of the Diocese of Peoria - Family Counseling Program

\$8,000

The Center for Women in Transition - A Woman's Place

\$66,948

Family Service of Champaign County – Counseling

\$50,000

Family Service of Champaign County - Self-Help Center

\$28,428

Prairie Center Health Systems, Inc. - Prevention Program

\$56,550

Rape Advocacy, Counseling, & Education Services - Counseling & Crisis Services

\$15,152

Group Two: Ancillary Program and Services

Champaign County Children's Advocacy Center - Children's Advocacy Center

\$37,080

Champaign County Regional Planning Commission-Social Services - Senior Services

\$ 26,026

Community Elements, Inc. - TIMES Center (Screening MI/SA)

\$48,000

Community Service Center of Northern Champaign County - First Call for Help

\$82,474

East Central Illinois Refugee Mutual Assistance Center -

Family Support & Strengthening

\$12,000

Family Service of Champaign County - Senior Counseling & Advocacy
\$142,337

Family Service of Champaign County - First Call for Help
\$60,540

MOTION: Dr. Gullerud moved to approve CCMHB funding as recommended for Tier Four as presented in the memorandum. Mr. Gleason seconded the motion. A roll call vote was taken and the motion passed unanimously.

TIER FIVE: APPLICATIONS NOT RECOMMENDED FOR FUNDING

These applications were judged to be of significant value to the community, however did not align well with CCMHB, Quarter Cent and ACCESS Initiative FY12 decision support criteria. In addition, this group includes applications which are not affordable due to the limitations of anticipated CCMHB revenue parameters.

- Best Interest of Children – ACCESS Initiative Effective Black Parenting
- Champaign County Regional Planning Commission – ACCESS Initiative Parenting with Love and Limits – Front End
- Champaign Urbana Area Project – Emotional Fitness Quotient System
- Community Elements – Too Good for Drugs And Violence
- Don Moyer Boys and Girls Club – ACCESS Initiative Clinical Coordinator
- Don Moyer Boys and Girls Club – ACCESS Initiative Parenting with Love and Limits
- Family Advocacy of Champaign County – ACCESS Initiative Why We Can't Wait
- Prairie Center Health Systems, Inc. - Operation Snowball
- Talks Mentoring - TALKS Mentoring
- University of Illinois – Psychological Services Center – ACCESS Initiative Effective Black Parenting
- Urbana Neighborhood Connections Center – ACCESS Initiative POWER

MOTION: Mr. Gleason moved to deny CCMHB, SAMHSA/IDHS and Quarter Cent funding for all items delineated in Tier Five as presented in the memorandum. Ms. Dannave Seconded the motion. A roll call vote was taken and the motion passed unanimously.

MOTION: Mr. McClellan moved to authorize the Executive Director to conduct and complete contract negotiations as specified in the memorandum. Dr. Gullerud seconded the motion. A voice vote was taken and the motion passed unanimously.

MOTION: Mr. McClellan moved to authorize the executive director to

implement contract maximum reductions as described in the “Special Notification Concerning FY12 Awards” section of the memorandum which reads:

The recommendations in this decision memorandum are based on revenue estimates which will not be finalized until the CCMHB budget is approved by the Champaign County Board in November 2011. For this reason all FY12 CCMHB and ACCESS Initiative contracts shall respectively be subject to possible reductions in contract maximums necessary to compensate for any CCMHB revenue shortfall. These reductions shall be documented by contract amendment at the discretion of the CCMHB executive director with every effort made to maintain the viability and integrity of contracts listed in Tiers 1, 2, and 3. The FY12 contract boilerplate shall also include the following provision: Obligations of the Board will cease immediately without penalty or further payment being required if in any fiscal year the tax that is levied, collected and paid into the “Community Mental Health Fund” or grant/cooperative agreement revenue and cash flow from the Illinois Department of Human Services is judged by the CCMHB Executive Director not to be sufficient for payment as delineated in the terms and conditions under this Contract.

Dr. Gullerud seconded the motion. A voice vote was taken and the motion passed unanimously.

OLD BUSINESS:

Anti-Stigma Alliance Event Update:

News articles regarding Anti-Stigma Alliance events were included in the packet for information only.

Developmental Disabilities Expo Update:

A report from Ms. Barb Bressner was included in the Board packet.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The business meeting adjourned at 5:30 p.m.

Respectfully

Submitted by: _____ Approved by: _____
Stephanie Howard-Gallo Deborah Townsend
CCMHB/CCDDB Staff CCMHB President

Date: _____ Date: _____

**Minutes are in draft form and are subject to CCMHB approval.*

Mark Driscoll

Associate Director for Mental Health & Substance Abuse Services

Staff Report – May 18, 2011 Board Meeting

Summary of Activity

2012 Contracts: Contracts for all Tier I and Tier IV allocations have been drafted and sent with award letters to agencies. These contracts represent all CCMHB funding outside of the ACCESS Initiative. An excel spreadsheet has been set up to track processing of contracts. The spreadsheet indicates which contracts require negotiations, if revised program and/or budget forms must be submitted or only need to be signed. The date contract is issued and date it is returned is noted.

The award letter indicates the amount allocated by program and if negotiation or revised forms are necessary. Negotiation has been completed on the few non-ACCESS related contracts that required them. Conversations were held with Family Service on linking the Counseling program to Mental Health Court and with Community Elements on criminal justice services outside of the Specialty Courts and clarification of TIMES Center use of engagement groups. Community Elements and Prairie Center has contacted CCMHB about the structure of the PLL contract. See the PLL Contract Decision Memo under Old Business for more information.

An overview of the contract process was provided at the May Mental Health Agencies Council meeting. A copy of the Contract Process and Information Sheet was distributed too. The sheet provides a summary of the process and key dates, notes on revised plan requirements, refers to potential special provisions, and a reminder to read the contract.

And at the Local Funder's Group meeting Lynn and I shared the funding decisions made by the CCMHB and CCDDDB.

Program Monitoring: A summer filled with site visits is underway. Site visits have been completed on the Community Service Center of Northern Champaign County – First Call For Help program, Frances Nelson Health Center – Mental Health Services program, and Family Service – First Call For Help, Self Help Center, Senior Counseling and Advocacy programs plus a record review of the Family Service Counseling program. All programs met expectations for documentation of reported program activity. The CSCNCC monitoring report has been completed and sent out. The other reports will follow in the next few weeks.

United Way: The United Way was able to hold a supplemental round of funding during the off year of the UW funding cycle. Agencies under contract were invited to submit proposals to address one of two targeted issues: 1) Increase High School Graduation Rates, and 2) People in our Community have Access to Resources, Information and Volunteer Opportunities. The Community Impact Committee received all applications in advance then met for an extended meeting. While difficult considering the quality of the applications, the Committee was able to reach a consensus and forward recommendations to the UW Board. The Board is expected to make a decision later this month with contracts effective July 1st.

Community Communications Coalition: Gretchen Robbins of Carle Foundation Hospital convened a meeting of information and referral providers, local funders, and other interested parties to explore ideas for strengthening the communication of available community resources (information) as well as connection of those needing to access human services with those providing such services (referral). In addition to Ms. Robbins, others leading the discussion were representatives of United Way, CUPHD, and Family Service. These same organizations are expected to form the executive committee of the Community Communications Coalition.

Lynn Canfield, Associate Director for Developmental Disabilities Staff Report – June 22, 2011

Agency Monitoring Visits: Stephanie Howard-Gallo and I completed program monitoring visits for DSC's Developmental Training/Employment Services (DT/ES), Family Development Center (FDC), and CILA programs, and for PACE's Opportunities for Independence program. During the DSC visits, we also discussed strengthening performance measures of access and consumer outcomes. The DT/ES contract merges two large and complex programs, with more services than could be described during the visit; as a result, tours of the various sites will be helpful. The program directors servicing this contract are working out definitions of reportable categories in order to avoid overlap and better demonstrate movement within the program. FDC is also a complex program, and review of six diverse cases included one of a child involved with a new service which evolved from FDC's work in child care centers. PACE has enjoyed a good first year with the new full-time Independent Living Specialist and continues to work on outreach. We have scheduled visits with Head Start/Early Head Start, Down Syndrome Network, CU Autism Network, and the two remaining DSC programs for late June/early July.

Financial Monitoring Protocol: Nancy Crawford and I met with CCDDDB member Michael Smith, CPA, to develop a protocol for site visits. Our initial conversation focused on interpreting the financial statements of nonprofit organizations, an overview with lots of take-home reading material. We will meet again as time permits.

Contracts, Contract Negotiations, and Contract Amendments: I prepared FY12 CCDDDB contracts and those of the CCMHB designated for DD services, and Stephanie distributed them for signature. To facilitate revision of budget and/or program forms, which is required for completion of several of these contracts, the relevant sections and forms of our online application system have been reopened for specific agency users. All revisions must be completed and submitted by June 30, 2011, and new authorization/cover forms printed, signed, and mailed to the CCMHB/CCDDDB office. Contract negotiations to finalize the details of those revisions, and regarding any special provisions, have been completed with DSC and will be scheduled with CTF. Many revisions have already been submitted. For FY11, DSC requested decreases in contract maximums for Family Development Center (less \$45,053) and Apartment Services (less \$25K) in order to increase that of Client Family Support by \$70,053. Contract amendments have been signed and processed, and budget form revisions are in process. These programs had been impacted by the loss of DHS grant funding, and at the beginning of this contract year, best estimates were made regarding operating budgets for each. This adjustment indicates that FY12 estimates may need to be revisited. All transfers are budget-neutral.

At the June Continuum of Care meeting, Bob Palmer, Policy Director/Housing Action Illinois, sought feedback on the predicted impact of cuts and provided an update on advocacy efforts, including the June 14th "Call-In Day to Save Homeless Services" to encourage the Illinois General Assembly to restore

funding to four homeless programs when they work out the capital bill. Melany Jackson, Project Coordinator of C-U at Home, distributed information about the "100,000 Homes Campaign," launched by Common Ground and including over 60 communities, which focuses on homelessness, mental health, housing, veterans' needs, and health care, with the goal of ending chronic homelessness.

Other Activity: Our most recent Local Funders Group meeting introduced Samantha King from Junior League to the ongoing conversation about allocations, planning, and priorities. CCMHB/CCDDB staff are planning a reception for Holly Jordan in recognition of her service; this is scheduled for Thursday, July 7, from 5 to 7PM, at the El Toro on Springfield in Champaign. I continued working with Dr. Ordal of UI School of Medicine on a study session regarding nutrition and health/mental health, now rescheduled for early fall. I have begun contacting local artists and entrepreneurs who may have an interest in exhibiting and selling their works at the Expo. I also attended the May meeting of the Metropolitan Intergovernmental Council, the final Champaign County Transition Planning Committee meeting of this school year, and a meeting of the Community Response Group.

Unmet Need for DD Services in Champaign County:

From the February 7, 2011 PUNS update:

- 194 individuals in Champaign County were identified with "emergency need."
- 269 Champaign County residents identified as in need of service within a year; 116 of these are recent or coming graduates.

From the April 5, 2011 PUNS update:

- 198 individuals in Champaign County are now identified in "emergency need."
- 274 in crisis (need service within a year), of whom 120 are recent or coming grads.

An update from May 12, 2011 is attached. Compare with previous:

- 195 individuals in Champaign County are now identified in "emergency need"
- 272 in crisis (need service within a year), of whom 121 are recent or coming graduates.

Although movement is noted (e.g., 170 people were added, but 124 are no longer requesting supports within five years, 5 passed away or moved out of state, 21 closed from PUNS, 16 changed category, and 3 changed service needs), the total numbers in critical or emergency categories change very little from month to month. (These numbers include individuals receiving some services as well as those who receive none.) Sought after supports remain the same: Transportation, Personal Support, Support to work in community, Support for in-center work/activities, Occupational Therapy, Speech Therapy, Behavioral Supports, 24 hour Residential, Respite, Physical Therapy, Intermittent Residential Support, and Assistive Technology.

Champaign County data are referenced on pages 23-25 of the full document, which can be viewed at: <http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/CountyandSelectionDetail051211.pdf>.



PUNS Data By County and Selection Detail

May 12, 2011

County: Champaign

Reason for PUNS or PUNS Update

New	170
Annual Update	93
Change of category (Emergency, Planning, or Critical)	16
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	3
Person is fully served or is not requesting any supports within the next five (5) years	124
Moved to another state, close PUNS	3
Deceased	2
Other, supports still needed	5
Other, close PUNS	21

EMERGENCY NEED(Person needs in-home or day supports immediately)

1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	9
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	15
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	4
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	6

EMERGENCY NEED(Person needs out-of-home supports immediately)

1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	26
2. Death of the care giver with no other supports available.	4
3. Person has been committed by the court or is at risk of incarceration.	3
4. Person is living in a setting where there is suspicion of abuse or neglect.	3
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	7
6. Other crisis, Specify:	118

CRITICAL NEED(Person needs supports within one year)

1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	26
2. Person has a care giver (age 60+) and will need supports within the next year.	6
3. Person has an ill care giver who will be unable to continue providing care within the next year.	3
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	25
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	6
6. There has been a death or other family crisis, requiring additional supports.	2
7. Person has a care giver who would be unable to work if services are not provided.	16
8. Person or care giver needs an alternative living arrangement.	11
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	121
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	2
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	8
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1



PUNS Data By County and Selection Detail

May 12, 2011

13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	5
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	3
15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year.	1
16. Person is losing eligibility for Medically Fragile/Technology Dependant Children's Waiver supports in the next year.	1
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	1
20. Person wants to leave current setting within the next year.	5
21. Person needs services within the next year for some other reason, specify:	29

PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)

1. Person is not currently in need of services, but will need service if something happens to the care giver.	73
2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).	1
3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	1
4. Person wishes to move to a different geographic location in Illinois.	3
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	1
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	2
7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.	1
8. Person or care giver needs increased supports.	44
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	2
14. Other, Explain:	18

EXISTING SUPPORTS AND SERVICES

Respite Supports (24 Hour)	20
Respite Supports (<24 hour)	20
Behavioral Supports (includes behavioral intervention, therapy and counseling)	88
Physical Therapy	61
Occupational Therapy	112
Speech Therapy	141
Education	180
Assistive Technology	31
Homemaker/Chore Services	3
Adaptions to Home or Vehicle	5
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	5
Medical Equipment/Supplies	10
Nursing Services in the Home, Provided Intermittently	1
Other Individual Supports	18

TRANSPORTATION

Transportation (include trip/mileage reimbursement)	116
Other Transportation Service	46
Senior Adult Day Services	2
Developmental Training	64
"Regular Work"/Sheltered Employment	77
Supported Employment	40
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	13



PUNS Data By County and Selection Detail

May 12, 2011

Other Day Supports (e.g. volunteering, community experience) 6

RESIDENTIAL SUPPORTS

Community Integrated Living Arrangement (CILA)/Family 6
 Community Integrated Living Arrangement (CILA)/Intermittent 6
 Community Integrated Living Arrangement (CILA)/Host Family 1
 Community Integrated Living Arrangement (CILA)/24 Hour 31
 Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People 3
 Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People 1
 Skilled Nursing Facility/Pediatrics (SNF/PED) 2
 Supported Living Arrangement 1
 Shelter Care/Board Home 1
 Children's Residential Services 7
 Child Care Institutions (Including Residential Schools) 5
 Other Residential Support (including homeless shelters) 8

SUPPORTS NEEDED

Personal Support (includes habilitation, personal care and intermittent respite services) 225
 Respite Supports (24 hours or greater) 90
 Behavioral Supports (includes behavioral intervention, therapy and counseling) 132
 Physical Therapy 78
 Occupational Therapy 168
 Speech Therapy 140
 Assistive Technology 67
 Adaptations to Home or Vehicle 29
 Nursing Services in the Home, Provided Intermittently 5
 Other Individual Supports 36

TRANSPORTATION NEEDED

Transportation (include trip/mileage reimbursement) 229
 Other Transportation Service 77

VOCATIONAL OR OTHER STRUCTURED ACTIVITIES

Support to work at home (e.g., self employment or earning at home) 6
 Support to work in the community 152
 Support to engage in work/activities in a disability setting 148

RESIDENTIAL SUPPORTS NEEDED

Out-of-home residential services with less than 24-hour supports 71
 Out-of-home residential services with 24-hour supports 109

ACCESS INITIATIVE

JUNE MONTHLY REPORT CHAMPAIGN COUNTY MENTAL HEALTH BOARD

The month of June represents an exciting period in our System of Care development as we begin our direct service phase and actually start enrolling selected youth and their families. After many months of planning and hundreds of service development meetings, these youth will be receiving our community- wide and comprehensive wraparound services. We have selected and trained qualified staff and secured excellent partnership to ensure success. We look forward in the near future to updating you on our progress.

The Access team has been meeting with our agency partners to negotiate contracts and look forward to full implementation of services and programs on July 1, 2011.

The Access Initiative will be well represented at the mandated National System of Care Conference in July, in Chicago, Illinois. We will have a contingent of 20 individuals at the conference from all segments of our system of care. A number of the Access team members will be presenting in their areas of focus at the conference. We look forward to sharing a recap.

Listed below, please find an update by area on our project.

Shandra Summerville -Cultural and Linguistic Competence Coordinator- ACCESS Initiative Staff Report- June, 2011

Major Events: There was a presentation to the City of Champaign Human Relations Commission with Tracy Parsons, an update of ACCESS Initiative and how the mission of Cultural Competence is infused throughout our work. The next upcoming event will be a small campaign that will highlight Minority Mental Health Awareness Month.

Community Meetings/Presentations/Trainings: Several Meetings were held over the past month that I was able to attend. These include Human Services Council, ACCESS Coordinating Council, ACCESS Technical Assistance Committee, MHACC (Mental Health Agencies of Champaign County), Inter-Cultural Communication sponsored by the City of Champaign. CANS Training,

CLC Consultations/TA Support: The following organizations have contacted me for CLC Consultations:

Developmental Services Center- June 20

The CLC committee met on June 13, 2011 to discuss the final template that funded agencies will have to complete plans. There will be a universal template available by July 1 so that will address benchmarks and clear accountability to ensure that CLC is infused throughout the system of care.

Webinars/Conference Calls

- CLC Coordinators Community of Practice Call
- Fatherhood Community of Practice Call
- Grants Management Updates about Changes in Reporting.
- LGBTQI2-S Community of Practice- Youth involved at System of Care.

Upcoming Events Continued:

Addressing Disproportionality in the Juvenile Justice System Wednesday, June 29, 2011(Webinar)

System of Care Community Training- Chicago, IL July 17-22.

Talk it out For Youth and Families- To prepare youth and families for upcoming meetings and protocol. June 15, 2011.

Nicole Allen & Mark Abers—Evaluation Team June Report

The Evaluation Team continues to work on local and national evaluation activities, including, but not limited to the following:

1. Interviews were conducted with a wide variety of representatives from participating agencies and systems (over 30) to get their perspectives on the ACCESS Initiative, the current response to youth, and hopes/goals for the Initiative. During the past month, we have been working on the analysis of this data and are preparing feedback reports to share with ACCESS staff and partners.
2. Interviews are ongoing with youth and parents in the local cross-sectional study of system experiences. These qualitative interviews will form a baseline narrative regarding current responses and inform ACCESS efforts.
3. Preparation for the National Evaluation is well underway. Five interviewers are trained and ready to begin baseline interviews with youth and families as they are enrolled in ACCESS.

4. Preparation for the Services and Costs study was also pursued. Evaluation staff informed the development of the local management information/data tracking system.
5. Evaluation staff and partners continue to work on developing an organizational assessment tool with a focus on trauma- and justice-informed organizational practices.
6. For all research activities, Institutional Review Board proposals have been created and amended as needed as the research process unfolds.
7. Evaluation staff assisted with the development of tracking tools to record staff effort on the ACCESS Initiative.
8. A national search for a new full time Evaluation Coordinator is underway. The evaluation coordinator will work closely with the co-lead evaluators on all aspects of the National and local evaluation and will coordinate day to day data collection efforts.

Shawn Lampkins—Youth Engagement Specialist

This month's activities with the Youth Advisory Board (YAB) and the Youth Nation (YN) included the following:

1. There have been continued efforts toward establishing a YouthMOVE chapter of Champaign County and to establish child serving agency links toward this end, specifically with the Department of Children and Family Services and Best Interest of Children.
2. In conjunction with YouthMOVE National, the YAB and the Peer Ambassadors (PA), have completed the web-based training, which explores various institutions, and approaches relevant for peer-advocacy at the policy level, and to develop the skills necessary for advocating effectively. In addition, some youth attendees have constructed a local version of this training which will begin Monday, June 13, 2011, and continues until July 1, 2011.
3. In attempts to facilitate the development of the YAB into a youth-driven (i.e., youth initiate, guide, and direct YAB efforts) institution the youth collaborated to continue to construct and revise our YAB logic model which outlines what the YAB goals are and its proposed methods for accomplishing those goals. We have settled on 5 core foci, this process has proven to be arduous and productive, and the youth identified restorative justice options, domestic violence, and addressing racism, sexism and LGBTQi2s concerns in this county. We hope to have this logic model completed by the end of August.
4. The Youth Providers committee-a group of youth serving professionals-has begun to meet and is working to do greater outreach in the Rantoul Township area. Our first efforts are directed at expanding our understanding of the respective and mutual needs of youth serving agencies and institutions throughout the county. We met in April and tentatively agreed to continue to work on mutually agreed upon foci, including youth-parent-teacher information sessions, and trainings.

5. Each of our ACCESS committees and the working groups has formal youth participation.
6. I attended several conferences in April and May (National Educating Black Males Conference, and the Parent Summit-hosted by DFCS) in efforts to build my understanding about the cutting edge research and approaches to enhancing the educational experience of African boys and girl, and to more firmly establish ACCESS Initiative partnerships with the various local youth and family serving systems..
7. Lastly we identified a sustainable restorative justice practice that we will employ in our organization, and for which we will work to establish in other organizations in Champaign County (i.e., schools, youth-serving organizations). We will be working with a professor (and his graduate students) to explore and utilize one restorative justice practice across the next couple of months.

Thanks for all of your continued support and if you or anyone you know would like to participate in YAB initiatives, please feel free to contact me at 217 372 6693 or via email (slampkins@access-initiative.org)

Adrienne N. Spires—Lead Family Liaison

Family Component

The Family Advisory Board (FAB) was reconstructed and transitioned into the P3 (Parent Promoting Presence) Parent Network. P3 meets monthly at Family Advocacy of Champaign County (FACC) and collaborate with Illinois Children’s Mental Health Partnership REST (Resources, Empowerment, Support, and Training) meeting. Family members continue to represent on committees and workgroups with ACCESS Initiative. P3 will host monthly Open Houses for families in Champaign County who meet the SED (Serious Emotional Disturbances) and quarterly P3 Parent Network Collaborative meeting with Parent groups and organizations to join in the pursuit of common goal for families.

Lead Family Consultations/Technical Assistant Support

I joined in on the monthly Family Involvement Community of Practice (FI Cop) calls with the Federation of Families for professional development. The last calls’ agenda consisted of family participation in “governance” and redefine the definition of family participation. The Family Driven Care Commission (FDCC) call discussed updates from the Credential Workgroup about BETA testing of the CFPP (Certified Family Partner Professional) in Chicago and Springfield. Also the Illinois Violence Prevention Authority will continue to fund the five sites within the Parent Coalition Initiative. The PBIS (Positive Behavior Intervention Supports) conferences calls discussed the system of care “Updated Concepts and Philosophy”.

Social Marketing and Communications Coordinator (SMCC)- Jonte' Rollins

Social Marketing and Communications (SMC) Committee

The SMC Committee has not met over the past two months due to preparation for Children's Mental Health Awareness Week and ACCESS Service Delivery. The next SMC Committee meeting will be July 7, 2011. The SMC Committee membership includes ACCESS staff, family members, youth, anti-stigma alliance members, local media representatives, juvenile justice workers, community members, and youth service workers. The SMC Committee continues to work on immediate goals including development of a new ACCESS Initiative social marketing plan, brochure, website, and communications protocol guideline.

SMC Committee work is conducted in smaller work groups outside of the regular monthly meeting. Working Groups are temporary and task-specific. These groups consist of SMCC members, parents, youth, and community members. The following is a summary of SMCC Working Group Activity:

1. *Children's Mental Health Awareness Week (CMHAW) Working Group* met six times over a two month period. SMCC members worked in conjunction with the Anti-Stigma Alliance, Peer Ambassadors, Youth Advisory Board, and Family Advisory Board on campaign specifics. CMHAW was observed May 1-7, 2011. It was a very successful campaign.
 - Sunday, May 1
 - Anti-Stigma Alliance Free Viewing of Louder Than A Bomb (Virginia Theater)
 - Children's Mental Health Awareness Art and Poetry Show (*125 voters*)
 - Tuesday, May 3 Children's Mental Health Awareness Day
 - Children's Mental Health Awareness Day Community Leadership Luncheon (*64 attendees*)
 - Moving Beyond Survival Mode: Promoting Mental Wellness and Resiliency as a Way to Cope with Urban Trauma Community Forum (*36 attendees*)
 - Thursday, May 5
 - Teen S.P.E.A.K. Poetry Showcase (*99 attendees*)
 - Friday, May 6
 - Black Chamber of Commerce 1st Friday Networking Event (*44 attendees*)
 - Saturday, May 7
 - ACCESS Resilience Walk/Success For Summer Family Resource Fair (*48 attendees*)

Although several ACCESS partners contributed to the week's success, we'd like to give a special thanks to Community Elements for the extra efforts they put forth to make our Children's Mental Health Awareness Green Bracelet Campaign a success. We distributed 1500 wristbands throughout the community to spread awareness!!!!

2. *ACCESS Service Delivery Family Engagement Events Working Group* was a product of the Phase 1 Service Delivery Workgroup. The SMCC was responsible for overseeing the efforts of this group. The purpose of the group was to create the format for a series of family events that would orientate families referred to ACCESS Initiative services to the steps of the enrollment process. These events will be called ***Family ACCESS Connections***. Desired outcomes for each event will be 1.) Families Enroll in ACCESS Initiative services and networks, 2.) Continuous feedback and analysis of local families' resource and support needs. 3.) Local families gain information about the ACCESS Initiative Services and activities. The workgroup met officially three times over the past two months to brainstorm event activities and logistics. Outside of these three official meetings, the SMCC also met with and solicited input from other ACCESS Initiative team members and community partners through the planning process.

ACCESS Initiative Website

Information regarding ACCESS Initiative is now available on the new beta site located at www.access-initiative.org. ACCESS Initiative contact information, meeting minutes, updates, calendars, and list serve membership requests can all be found in this location.

ACCESS Initiative Management Information System (MIS) and Data Collection

The SMCC continues to coordinate MIS and data collection efforts. ACCESS Staff and Probation and Court Service staff have been working together to explore possibilities of expanding the database originally created for the Project ACCESS pilot program to address immediate data collection needs. Probation and Court Services has agreed to take the lead on finalizing a temporary MIS to utilize during the ACCESS Initiative Pilot, and researching the best options for a permanent system.

CHAMPAIGN COUNTY

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*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		5/20/11	01 VR	620- 106		453665	5/31/11	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS CREDIT APR LIFE INS		1.00-
		5/20/11	01 VR	620- 106		453666	5/31/11	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS MAY HI & LI		2,727.00
									VENDOR TOTAL		2,726.00 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		5/13/11	03 VR	88- 35		453402	5/20/11	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/6 P/R	1,287.56
		6/03/11	02 VR	88- 41		454103	6/09/11	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/20 P/R	1,287.21
		6/08/11	01 VR	88- 46		454104	6/09/11	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/3 P/R	1,287.28
									VENDOR TOTAL		3,862.05 *
161	CHAMPAIGN COUNTY TREASURER							REG PLAN COMM FND075			
		6/06/11	01 VR	53- 203		454111	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN SENIOR SVCS	4,336.00
									VENDOR TOTAL		4,336.00 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		5/20/11	01 VR	119- 39		453679	5/31/11	090-053-513.04-00	WORKERS' COMPENSATION INSWRK COMP 4/1,8,21 P		115.58
									VENDOR TOTAL		115.58 *
179	CHAMPAIGN COUNTY TREASURER							CHLD ADVC CTR FND679			
		6/06/11	01 VR	53- 191		454114	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN CHLD ADVCAC	6,180.00
									VENDOR TOTAL		6,180.00 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		5/13/11	03 VR	188- 52		453405	5/20/11	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA 5/6 P/R		946.18
		6/03/11	02 VR	188- 57		454115	6/09/11	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA 5/20 P/R		945.91
		6/08/11	01 VR	188- 61		454116	6/09/11	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA 6/3 P/R		945.99
									VENDOR TOTAL		2,838.08 *
572	ABSOPURE WATER										
		5/19/11	01 VR	53- 177		453408	5/20/11	090-053-522.02-00	OFFICE SUPPLIES	805308-81941213 4/2	13.00

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*** FUND NO. 090 MENTAL HEALTH												
		5/19/11	01 VR	53-	177		453408	5/20/11	090-053-533.51-00	EQUIPMENT RENTALS	805308-52834901 4/3	9.00
											VENDOR TOTAL	22.00 *
7982	BEST INTEREST OF CHILDREN, INC.	6/06/11	01 VR	53-	189		454135	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN PEER AMBASA	18,334.00
		6/06/11	01 VR	53-	189		454135	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN PSYC ADVOCY	7,196.00
		6/06/11	01 VR	53-	189		454135	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN PSYC SVCS	2,671.00
		6/06/11	01 VR	53-	189		454135	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN FAMILY LINK	11,716.00
											VENDOR TOTAL	39,917.00 *
12986	CATHOLIC CHARITIES	5/26/11	03 VR	53-	186		453722	5/31/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SPALDING PASTORAL CR APR COUNCELING	667.00
											VENDOR TOTAL	667.00 *
13375	CENTER FOR WOMEN IN TRANSITION	6/06/11	01 VR	53-	190		454147	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN WOMAN PLACE	11,158.00
											VENDOR TOTAL	11,158.00 *
17128	CLASSIC EVENTS	5/26/11	03 VR	53-	185		453734	5/31/11	090-053-533.95-00	CONFERENCES & TRAINING	MAY BRD MTG LUNCH	138.75
											VENDOR TOTAL	138.75 *
18046	COMCAST CABLE	5/19/11	01 VR	53-	178		453441	5/20/11	090-053-533.29-00	COMPUTER SERVICES	8771403010088314 5/	84.90
											VENDOR TOTAL	84.90 *
18203	COMMUNITY CHOICE	6/06/11	01 VR	53-	192		454159	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN SEF DETRMNT	3,340.00
											VENDOR TOTAL	3,340.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN	6/06/11	01 VR	53-	193		454160	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CHAMPAIGN COUNTY MAY/JUN 1ST CALL	13,410.00
											VENDOR TOTAL	13,410.00 *

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*** FUND NO. 090 MENTAL HEALTH											
19346	CRISIS NURSERY	6/06/11	01 VR	53- 194		454164	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN BEYND BLUE	8,376.00
										VENDOR TOTAL	8,376.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF	6/06/11	01 VR	53- 195		454169	6/09/11	090-053-533.92-00	CHAMPAIGN COUNTY INC CONTRIBUTIONS & GRANTS	MAY/JUN FDC/CHILDRN	34,996.00
		6/06/11	01 VR	53- 195		454169	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN DEVLV TRNG	47,829.00
										VENDOR TOTAL	82,825.00 *
22730	DON MOYER BOYS & GIRLS CLUB	6/06/11	01 VR	53- 196		454174	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN SMART MOVES	6,666.00
										VENDOR TOTAL	6,666.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY	5/19/11	01 VR	53- 182		453460	5/20/11	090-053-533.92-00	GRANTS CONTRIBUTIONS & GRANTS	APR FAM COUNSELING	4,014.48
		6/06/11	01 VR	53- 197		454182	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN 1ST CALL	10,090.00
		6/06/11	01 VR	53- 197		454182	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN SNOR CONCLN	23,727.00
		6/06/11	01 VR	53- 197		454182	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN SELF-HELP	4,818.00
										VENDOR TOTAL	42,649.48 *
27922	FRANCES NELSON HEALTH CENTER	6/06/11	01 VR	53- 198		454189	6/09/11	090-053-533.92-00	MENTAL HLTH GRANTS CONTRIBUTIONS & GRANTS	MAY/JUN COUNSELING	30,739.00
										VENDOR TOTAL	30,739.00 *
32008	HASLER, INC.	5/19/11	01 VR	53- 179		453474	5/20/11	090-053-533.51-00	EQUIPMENT RENTALS	115337001 5/2 1YR	503.40
										VENDOR TOTAL	503.40 *
44570	MAHOMET AREA YOUTH CLUB	6/06/11	01 VR	53- 199		454233	6/09/11	090-053-533.92-00	601 EAST FRANKLIN CONTRIBUTIONS & GRANTS	MAY/JUN TEEN SUCCEE	2,834.00
										VENDOR TOTAL	2,834.00 *

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*** FUND NO. 090 MENTAL HEALTH												
47262	MENTAL HEALTH CENTER OF CHAMPAIGN COUNTY	GRANTS										
		5/19/11	01 VR	53-	183		453521	5/20/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR TIMES CENTER	4,000.00
		6/06/11	01 VR	53-	200		454240	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN PRNT LV LIM	33,334.00
		6/06/11	01 VR	53-	200		454240	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN EARLY CHILD	11,884.00
		6/06/11	01 VR	53-	200		454240	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN SCHL OTREAC	17,666.00
		6/06/11	01 VR	53-	200		454240	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN ACCESS BENF	7,904.00
		6/06/11	01 VR	53-	200		454240	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN ADLT RC/DRU	3,258.00
		6/06/11	01 VR	53-	200		454240	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN PSYCHIATRIC	6,670.00
		6/06/11	01 VR	53-	200		454240	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN CRS/CRM JST	36,253.00
											VENDOR TOTAL	120,969.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS	GRANTS										
		5/19/11	01 VR	53-	181		453532	5/20/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR RESIDENTIAL	2,866.73
		5/19/11	01 VR	53-	181		453532	5/20/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR FAMILY THERAPY	4,406.00
		6/06/11	01 VR	53-	201		454259	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN OP SNOWBALL	4,446.00
		6/06/11	01 VR	53-	201		454259	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN DRUG COURT	26,700.00
		6/06/11	01 VR	53-	201		454259	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN PREVENTION	9,176.00
		6/06/11	01 VR	53-	201		454259	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN PARNT LV LM	35,000.00
											VENDOR TOTAL	82,594.73 *
59900	REFUGEE ASSISTANCE CENTER											
		6/06/11	01 VR	53-	202		454264	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN REFUGEE ASS	2,000.00
											VENDOR TOTAL	2,000.00 *
69248	STAPLES CREDIT PLAN	DEPT 82-0002638781										
		5/26/11	03 VR	53-	184		453876	5/31/11	090-053-522.02-00	OFFICE SUPPLIES	AC 8781 4/26	143.96
		5/26/11	03 VR	53-	184		453876	5/31/11	090-053-522.02-00	OFFICE SUPPLIES	AC 8781 4/19	45.99
											VENDOR TOTAL	189.95 *
71626	TALKS YOUTH DEVELOPMENT INC NFP	TALKS MENTORING										
		6/06/11	01 VR	53-	204		454281	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN TALKS MENTO	10,703.00
											VENDOR TOTAL	10,703.00 *

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*** FUND NO. 090 MENTAL HEALTH											
76921	UNIVERSITY OF ILLINOIS - PSYCHOLOGICAL SERVICES										
		6/06/11	01 VR	53- 205		454293	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN OUTREC INIT	13,130.00
		6/06/11	01 VR	53- 205		454293	6/09/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN BLK PARENTN	1,797.00
										VENDOR TOTAL	14,927.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD							AC 386356887-00001			
		6/06/11	01 VR	53- 187		454299	6/09/11	090-053-533.33-00	TELEPHONE SERVICE	AC 306356887-01 5/2	99.28
		6/06/11	01 VR	53- 187		454299	6/09/11	090-053-533.29-00	COMPUTER SERVICES	AC 306356887-01 5/2	120.14
										VENDOR TOTAL	219.42 *
78873	VISA CARDMEMBER SERVICES										
		6/06/11	01 VR	53- 188		454306	6/09/11	090-053-533.89-00	PUBLIC RELATIONS	7790 SCHUREN NUR5/2	94.57
		6/06/11	01 VR	53- 188		454306	6/09/11	090-053-533.95-00	CONFERENCES & TRAINING	7790 JIMMY JOHN 4/2	156.45
										VENDOR TOTAL	251.02 *
81610	XEROX CORPORATION										
		5/19/11	01 VR	53- 180		453589	5/20/11	090-053-533.85-00	PHOTOCOPY SERVICES	INV 114491782 5/5	264.63
										VENDOR TOTAL	264.63 *
602880	BRESSNER, BARBARA J.										
		6/06/11	01 VR	53- 206		454321	6/09/11	090-053-533.07-00	PROFESSIONAL SERVICES	JUN CONSULTING FEE	2,625.00
										VENDOR TOTAL	2,625.00 *
604568	CANFIELD, LYNN										
		6/06/11	01 VR	53- 208		454324	6/09/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	135 MILE 4/6-5/31	68.85
		6/06/11	01 VR	53- 208		454324	6/09/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 4/28-5/4	5.00
										VENDOR TOTAL	73.85 *
611802	DRISCOLL, MARK										
		6/06/11	01 VR	53- 209		454329	6/09/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	90 MILE 4/7-5/31	45.90
		6/06/11	01 VR	53- 209		454329	6/09/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 5/2-23	2.50
										VENDOR TOTAL	48.40 *

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*** FUND NO. 090 MENTAL HEALTH												
619548	HOWARD-GALLO, STEPHANIE	6/06/11	01	VR	53- 210		454335	6/09/11	090-053-533.12-00	MENTAL HEALTH BD JOB-REQUIRED TRAVEL EXP	52 MILE 4/6-5/31	26.52
											VENDOR TOTAL	26.52 *
644010	TRACY, PETER	6/06/11	01	VR	53- 212		454352	6/09/11	090-053-533.84-00	MENTAL HEALTH BOARD BUSINESS MEALS/EXPENSES	MEALS 6 4/25 MTG	95.39
		6/06/11	01	VR	53- 212		454352	6/09/11	090-053-533.84-00	BUSINESS MEALS/EXPENSES	MEALS 3 5/16 MTG	45.06
		6/06/11	01	VR	53- 212		454352	6/09/11	090-053-533.84-00	BUSINESS MEALS/EXPENSES	MEALS 2 5/17 MTG	30.27
		6/06/11	01	VR	53- 212		454352	6/09/11	090-053-533.95-00	CONFERENCES & TRAINING	CCDDB MTG REFSH 5/1	10.97
											VENDOR TOTAL	181.69 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	498,462.45 *
										MENTAL HEALTH	FUND TOTAL	498,462.45 *

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*** FUND NO. 109 DELINQ PREVENTN GRNT FUND											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
161	CHAMPAIGN COUNTY TREASURER							REG PLAN COMM FND075			
	6/06/11 01 VR 109-			13		454111	6/09/11	109-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN CRT DIVERSN	23,542.00
										VENDOR TOTAL	23,542.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
	6/06/11 01 VR 109-			14		454174	6/09/11	109-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY/JUN JUMP PROGRA	11,670.00
										VENDOR TOTAL	11,670.00 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	35,212.00 *
									DELINQ PREVENTN GRNT FUND	FUND TOTAL	35,212.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		5/11/11	02 VR	620- 102		453046	5/12/11	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	HRA 5/3 PY11	250.00
		5/20/11	01 VR	620- 106		453665	5/31/11	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	CREDIT APR LIFE INS	1.40-
		5/20/11	01 VR	620- 106		453666	5/31/11	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	MAY HI & LI	3,817.80
										VENDOR TOTAL	4,066.40 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		5/13/11	03 VR	88- 35		453402	5/20/11	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/6 P/R	1,388.15
		6/03/11	02 VR	88- 41		454103	6/09/11	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 5/20 P/R	1,407.04
		6/08/11	01 VR	88- 46		454104	6/09/11	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/3 P/R	1,257.76
										VENDOR TOTAL	4,052.95 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		5/20/11	01 VR	119- 39		453679	5/31/11	641-053-513.04-00	WORKERS' COMPENSATION	INSWRK COMP 4/1,8,21 P	120.99
										VENDOR TOTAL	120.99 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		5/13/11	03 VR	188- 52		453405	5/20/11	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 5/6 P/R	1,020.12
		6/03/11	02 VR	188- 57		454115	6/09/11	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 5/20 P/R	1,033.98
		6/08/11	01 VR	188- 61		454116	6/09/11	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/3 P/R	924.29
										VENDOR TOTAL	2,978.39 *
572	ABSOPURE WATER										
		5/19/11	01 VR	641- 109		453408	5/20/11	641-053-522.02-00	OFFICE SUPPLIES	927471-81941223 4/2	20.10
		5/19/11	01 VR	641- 109		453408	5/20/11	641-053-533.51-00	EQUIPMENT RENTALS	927471-52840904 4/3	9.00
										VENDOR TOTAL	29.10 *
7982	BEST INTEREST OF CHILDREN, INC.										
		5/19/11	01 VR	641- 107		453424	5/20/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM & YTH 5/1 #11-4	15,000.00
		5/26/11	03 VR	641- 123		453708	5/31/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM & YTH #11-42 CO#	18,514.00
										VENDOR TOTAL	33,514.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
18047	COMCAST CABLE	5/19/11	01 VR	641- 110		453442	5/20/11	641-053-533.29-00	COMPUTER SERVICES	8771403010217756 MA	74.90
										VENDOR TOTAL	74.90 *
20925	D & D CAB SERVICE	5/19/11	01 VR	641- 113		453446	5/20/11	641-053-533.07-00	PROFESSIONAL SERVICES	APR CAB-FAM ADV BD	250.00
		5/19/11	01 VR	641- 113		453446	5/20/11	641-053-533.07-00	PROFESSIONAL SERVICES	APR CAB-YTH ADV BD	215.00
										VENDOR TOTAL	465.00 *
32008	HASLER, INC.	5/19/11	01 VR	641- 108		453474	5/20/11	641-053-522.01-00	STATIONERY & PRINTING	INV 14164949 4/30	140.85
										VENDOR TOTAL	140.85 *
47515	MIDWEST SILKSCREENING	5/26/11	03 VR	641- 119		453832	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	INV 8924 4/27	467.50
										VENDOR TOTAL	467.50 *
47690	MINUTEMAN PRESS	5/26/11	03 VR	641- 121		453834	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	21112 4/8 NEWSLETTE	284.75
		5/26/11	03 VR	641- 121		453834	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	21031 4/14 FLYR POS	370.15
										VENDOR TOTAL	654.90 *
58118	QUILL CORPORATION	5/26/11	03 VR	641- 117		453856	5/31/11	641-053-522.02-00	OFFICE SUPPLIES	INV 4131360 5/6	143.45
		5/26/11	03 VR	641- 117		453856	5/31/11	641-053-522.02-00	OFFICE SUPPLIES	INV 4131122 5/6	500.80
										VENDOR TOTAL	644.25 *
61780	ROSATI'S PIZZA AND CATERING	5/25/11	70 VR	641- 118		453865	5/31/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	ACCESS10/29 FACC MT	82.85
		6/06/11	01 VR	641- 125		454267	6/09/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	FAB MTG MEAL-10 1/2	84.21
		6/06/11	01 VR	641- 125		454267	6/09/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	YAB MTG MEAL-10 1/2	64.75
		6/06/11	01 VR	641- 125		454267	6/09/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	YAB MTG MEAL-8 4/7	54.40

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
		6/06/11	01 VR	641-125		454267	6/09/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	TA COM MTG-8 4/11	30.97
		6/06/11	01 VR	641-125		454267	6/09/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	FAB WRK GRP-8 4/12	55.00
		6/06/11	01 VR	641-125		454267	6/09/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	YAB MTG-20 4/19	164.20
		6/06/11	01 VR	641-125		454267	6/09/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	FAB MTG-32 4/21	177.95
		6/06/11	01 VR	641-125		454267	6/09/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	ACC ALL MTG-27 4/28	231.00
		6/06/11	01 VR	641-125		454267	6/09/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	CMHAW MTG-7 4/29	35.70
										VENDOR TOTAL	981.03 *
66296	SILVER MINE SUBS										
		5/19/11	01 VR	641-111		453556	5/20/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	18806 4/13 TA COMM	31.49
		5/19/11	01 VR	641-111		453556	5/20/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	18761 4/11 FAITH BS	100.27
		5/19/11	01 VR	641-111		453556	5/20/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	18650 4/7 YAB TRAIN	201.41
										VENDOR TOTAL	333.17 *
70227	SUBWAY SANDWICHES & SALADS										
										STORE #6399	
		5/26/11	03 VR	641-120		453879	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	CMHA FOOD 5/1 ARTSH	450.00
										VENDOR TOTAL	450.00 *
77295	UPCLOSE GRAPHICS, INC.										
		5/19/11	01 VR	641-115		453571	5/20/11	641-053-522.02-00	OFFICE SUPPLIES	INV 85214 4/28	240.75
										VENDOR TOTAL	240.75 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS										
		5/19/11	01 VR	641-114		453573	5/20/11	641-053-533.33-00	TELEPHONE SERVICE	INV 28630916601 5/2	652.58
		5/19/11	01 VR	641-114		453573	5/20/11	641-053-534.37-00	FINANCE CHARGES,BANK FEES	INV 28636916601 LAT	11.26
										VENDOR TOTAL	663.84 *
78873	VISA CARDMEMBER SERVICES										
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.29-00	COMPUTER SERVICES	1939 DREAMHOST 4/6	10.95
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 PANRA BRED 4/1	145.49
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.29-00	COMPUTER SERVICES	1939 CONCENTRIC 4/1	119.40
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 CNTY MRKT 4/14	7.37

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 ENTRPRSE 4/21	128.08
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	1939 CSTM WRSTB 4/2	745.94
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	1939 PRINTPLACE 4/2	71.98
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-522.06-00	POSTAGE, UPS, FED EXPRESS	1939 USPS 4/25	18.30
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	1939 WALMART 4/28	39.36
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	1939 WALMART 5/1	125.82
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 JIM GOULD 5/1	96.94
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	1939 WALMART 4/28	23.20
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	1939 JOAN FABRC 4/2	16.99
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	1939 FCTRY CRD 4/28	47.61
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 GREAT IMPST 5/	90.33
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 BERKANA 5/2	1,100.00
		5/26/11	03 VR	641-122		453900	5/31/11	641-053-533.89-00	PUBLIC RELATIONS	1939 WALMART 5/3	46.46
										VENDOR TOTAL	2,834.22 *
81610	XEROX CORPORATION	5/19/11	01 VR	641-112		453589	5/20/11	641-053-533.85-00	PHOTOCOPY SERVICES	INV 054671282 5/1	978.38
										VENDOR TOTAL	978.38 *
604568	CANFIELD, LYNN	6/06/11	01 VR	641-124		454324	6/09/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	12 MILE 5/13	6.12
		6/06/11	01 VR	641-124		454324	6/09/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	MTG MEALS-3 5/13	41.69
										VENDOR TOTAL	47.81 *
646533	WILLIAMS, CONSTANCE	5/26/11	03 VR	641-116		453978	5/31/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	LODGE 5/1-2CHAMPAIG	197.58
		5/26/11	03 VR	641-116		453978	5/31/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	TRAIN 5/1 CHICAGO	40.00
		5/26/11	03 VR	641-116		453978	5/31/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	MEAL 5/2 URBANA	8.48
										VENDOR TOTAL	246.06 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	53,984.49 *
									ACCESS INITIATIVE GRANT	FUND TOTAL	53,984.49 *

REPORT TOTAL ***** 1,142,983.24 *



**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

DATE: June 22, 2011
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Peter Tracy, Executive Director
SUBJECT: FY12 Champaign County Budget Submission

Recommended Action:

This memorandum is to seek approval of preliminary budgets managed by the Champaign County Mental Health Board (CCMHB) for County Fiscal Year 2012 (i.e., December 1, 2011 through November 30, 2012).

Issue: All Champaign County Departments are required to submit their proposed operating budgets to the Champaign County Administrator in July and the Champaign County Board in August for review, comment and disposition. In November, final budgets for county departments are formally approved by the Champaign County Board.

Programs: The attached documents include the separate spreadsheets for the following budgets managed by the Champaign County Mental Health Board:

- Champaign County Mental Health Board
- ACCESS Initiative
- Quarter Cent for Public Safety
- Champaign County Drug Court

Fiscal/Budget Impact: Approval of these budgets by the CCMHB and the Champaign County Board will allow us to conduct business and meet our contracted obligations as specified in the FY12 allocation decisions made by the CCMHB in May 2011.

Decision Section:

Motion to approve the attached budget documents for County Fiscal Year 2012 for the Champaign County Mental Health Board, Quarter Cent for Public Safety, ACCESS Initiative, and the Champaign County Drug Court.

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

CCMHB Budget Worksheet - FY12 Proposed Budget		MHB REVISED FY11 BUDGET	MHB PROPOSED FY12 BUDGET
Line Item	Description		
Revenue			
311.24	Property Taxes, Current	3,623,921 >2.5%	3,714,519 >2.5%
313.24	Back Property Taxes	500	500
314.10	Mobile Home Tax	4,000	4,000
315.10	Payment in Lieu of Taxes	700	700
361.10	Investment Interest	5,000	5,000
363.10	Gifts & Donations	7,250	7,250
336.23	DD Revenue	334,182	290,184
371.89	PH Fund 089	24,483	-
	TOTAL	4,000,036	4,022,153
Expenditures			
		342,779	361,134
511.02	Appointed Official	116,413	120,949
511.03	Reg FTE	226,366	240,185
513.01	FICA	26,223	27,627
513.02	IMRF	35,683	36,366
513.04	W-Comp	1,372	1,589
513.05	Unemployment	2,684	2,680
513.06	H/L Insurance	33,725	37,500
		442,466	466,896
522.01	Printing	1,000	1,000
522.02	Office Supplies	3,000	3,000
522.03	Books/Periodicals	500	500
522.04	Copier Supplies	500	500
522.06	Postage/UPS/Fed X	5,000	5,000
522.44	Equip Under \$1,000	2,500	5,000
		12,500	15,000
533.07	Professional Fees	193,623	200,000
533.12	Travel	5,000	4,000
533.20	Insurance	5,750	4,500
533.29	Computer Services	3,500	2,465
533.33	Telephone	1,600	1,800
533.42	Equipment Maintenance	2,500	750
533.50	Office Rental	23,957	24,525
533.51	Equipment Rental	750	650
533.70	Legal Notices/Ads	150	150
533.72	Dept Operating Expense	200	200
533.84	Business Meals/Expense	1,500	1,500
533.85	Photocopy Services	3,250	3,200
533.89	Public Relations	50,000	50,000
533.92	Contributions/Grants	3,207,291	3,200,017
533.93	Dues/Licenses	27,000	26,500
533.95	Conferences/Training	14,000	15,000
		3,540,071	3,535,257
544.33	Furnishings/Equipment	5,000	5,000
	TOTAL	4,000,037	4,022,153
	Revenue over Expenses	(1)	0

Proposed BUDGET COUNTY FY12
 Drug Courts Program Grant 685-053

		Budget County FY11	Proposed Budget County FY12
REVENUE			
685-153-341.10	Court Fees & Charges	20,000.00	20,000.00
685-053-361.10	Investment Interest		35.00
685-053-363.10	Gifts and Donations	1,500.00	1,500.00
	TOTAL	21,500.00	21,535.00
EXPENDITURES			
685-053-533.92	Contributions & Grants (FFS)	21,500.00	21,535.00
<i>Drug Court Budget/Financials 2012 6/13/11 nkc</i>			

Delinquency Prevention Grant - County FY12 BUDGET

Budget Projections		FY11 Budget	Proposed FY12 Budget
Line Item	Description	FY11 Budget	FY12 Budget
REVENUE			
369.90	Other Misc. Revenue	-	
371.06	Public Safety Tax Fund Revenue	203,116	203,116
	Total Revenue	203,116	203,116
533.07	Professional Services	-	
533.92	Contributions & Grants	203,116	203,116
	Total Expenditures	203,116	203,116
JJPD Budget FY12 - nkc - 6/13/11			

CCDDB Budget Worksheet - FY12

Line Item	Description	DDB FY11 Budget w/actual Rev	DDB FY12 Proposed Budget	
Revenue				
311.19	Property Taxes, Current	3,585,739	3,675,382	>2.5%
313.24	Back Property Taxes			
314.10	Mobile Home Tax			
315.10	Payment in Lieu of Taxes			
361.10	Investment Interest			
	TOTAL	3,585,739	3,675,382	
Expenditures				
533.07	Professional Fees	337,191	292,402	
533.88	Capital Grants			
533.89	Public Relations			
533.92	Contributions/Grants	3,215,479	3,382,980	3,346,227 Available Alloc \$\$\$
		3,552,670	3,675,382	
	Revenue over Expenses	33,069	-	
	Adjusted Revenue=99%	3,549,882	3,638,629	
	Difference	(2,788)	(36,754)	
CCDDB Indiv Budget Worksheet FY12 nkc 6/13/11				



12.C.

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

DECISION MEMORANDUM

DATE: June 22, 2011
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Peter Tracy, Executive Director
SUBJECT: Anti-Stigma Community Event – Roger Ebert Film Festival 2012

Recommended Action:

This memorandum is to seek approval for the Executive Director to commit to working with the Champaign County Anti-Stigma Alliance to sponsor an anti-stigma film at the 2012 Roger Ebert Film Festival along with a free screening of an anti-stigma film at the Virginia Theater immediately following the conclusion of the festival.

Issue: The Roger Ebert Film Festival and post-festival screening are the centerpiece of our anti-stigma efforts in Champaign County. Our status as a primary sponsor has grown over the years and this has reaped increased exposure and special attention from Roger and Chaz Ebert.

Programs: Mental Health, Developmental Disabilities and Substance Abuse social marketing and anti-stigma community events.

Fiscal/Budget Impact: The total cost of the event/sponsorship is approximately \$30,000. We continue to offset costs with contributions from members and ticket sales (\$4,050). We are still waiting for approval from SAMHSA for use ACCESS Initiative carryover dollars.

Decision Section:

Motion to approve up to \$15,000 as the CCMHB share, contingent on approval of \$15,000 by the CCDDDB to fund an equal share. FY11 excess revenue options should be utilized first if available.

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

UNIVERSITY OF ILLINOIS
AT URBANA-CHAMPAIGN

Roger Ebert's Film Festival

College of Media
119 Gregory Hall, MC-462
810 South Wright Street
Urbana, IL 61801



INVOICE

TO: Champaign County Anti-Stigma Alliance
1801 Fox Drive
Champaign, IL 61820

FROM: Roger Ebert's Film Festival 2012
c/o Mary Susan Britt
College of Media
119 Gregory Hall, MC-462, 810 S. Wright Street
Urbana, IL 61801 / (217) 244-0552
FEIN: 37-6006007

DATE: 06-08-2011

DESCRIPTION: Champaign County Anti-Stigma Alliance Sponsorship

TOTAL: \$25,000

FILM CIRCLE SPONSOR

- Sponsor of one Film
- Photo with Roger Ebert
- Up to 8 VIP passes to all screenings
- Invitation to Chicago Press Party
- Invitation to Gala Opening
- Invitation to Post-Festival Reception
- Lunch & dinner in Green Room with Roger and film guests
- Reserved seating in Virginia Theatre
- Logo projected at all screenings
- Name on poster
- Name in program
- Name on website
- Logo on website
- Name in local newspaper ads
- Display inside Virginia Theatre
- 1 Full page ad in Festival program
- Logo in Festival program

Please make check payable to "UIF/Ebertfest"

THANK YOU!



CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY

DECISION MEMORANDUM

DATE: June 22, 2011
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Peter Tracy, Executive Director
SUBJECT: FY12 PLL Contract Modification

Recommended Action:

This memorandum is to seek approval to modify the CCMHB Allocation Decision Memo approved on May 18, 2011 to create two separate Parenting with Love and Limits (PLL) contracts. The contract for PLL Front End Care in the amount of \$272,000 is to be awarded to Community Elements. The contract for PLL Extended Care in the amount of \$272,000 is to be awarded to Prairie Center Health Systems.

Issue: The original award of \$533,486 to Community Elements with a subcontract to Prairie Center was predicated on the successful negotiation of a merger. The merger will not occur, hence both agencies have requested this change.

Programs: Evidence based practice for youth with mental health issues who are involved with the juvenile justice system. Parenting with Love and Limits.

Fiscal/Budget Impact: This change will result in an increased obligation of \$10,514.

Decision Section:

Motion to approve Parenting with Love and Limits (PLL) contracts to Community Elements for \$272,000 and Prairie Center for \$272,000. This award supersedes the original award of \$533,486 to Community Elements.

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

	Working Groups (high parent & youth involvement)	Coordinating Council (majority parent & youth)	University of Illinois	Administrative Team	Champaign County Mental Health Board	Illinois Department of Human Services	SAMHSA
Role	Assists in creating and implementing work plans for tasks identified by the CC Reports to Admin Team	Provides input at a systems level to Admin Team, ensuring participation from: <ul style="list-style-type: none"> Families Youth Stakeholders Ensures minimally 51% family/youth involvement Receives periodic reports from working groups & actively supports and removes barriers for them as needed. Admin Team supports functionality of CC	Evaluates the project	Synthesizes feedback from CC into systems-level plans and processes Plans, implements and carries out the day-to-day operations Oversees working groups	Administers the project	Oversees the project	Project funder; monitor of grant activities; provision of technical assistance; conduct of national evaluation
Legal Authority	None	Key component of Cooperative Agreement	Public University	Project Staff, reporting to MHB	Local Government	State Government	Federal Government
Money	Gives feedback implementation costs to consider	Influences spending: Recommends priorities & assists with planning	Subcontractor for local and national evaluation	Spends money as per budget, making day-to-day decisions re: spending	Project subcontractor (money from state flows into this local org)	Project contractor (federal money flows into this state org)	Project funder
Budget	May submit expenditures related to tasks as necessary and appropriate	Supports Admin Team to consider special financial decisions & opportunities to enhance the SOC	Evaluates budget and resulting work product (e.g. Services and Cost study)	Creates day-to-day operations budget, communicating with the MHB	Creates program budget, Shares budget and reports spending to Illinois DHS	Approves budget, has authority to modify, and monitors budget	Sets parameters of what is/isn't allowed, approves and has authority to modify

13.B

	Working Groups (high parent & youth involvement)	Coordinating Council (majority parent & youth)	University of Illinois	Administrative Team	Champaign County Mental Health Board	Illinois Department of Human Services	SAMHSA
Federal Matching Requirement	Pete, in kind donation?	Member time spent and travel costs calculated as in-kind donation	Not applicable	Not applicable	Responsible for all matching funds	Not applicable	Sets parameters and approves
Structure	Perform all work tasks with attention to SAMHSA guidelines	Meet SAMHSA composition requirements (51% youth and family) & ensure SAMHSA guidelines are being carried out at a systems level	Meet SAMHSA evaluation requirement (2 FTE's required per RFA)	Create & Implement a Systems of Care as per SAMHSA requirements	Meet SAMHSA administrative requirements (see RFA for required minimum FTE's for all staff positions)	Meet SAMHSA contract requirements	Set and define structure at all levels
System of Care Planning	Offers input to Admin Team as plans are developed	Driving change by inspiring creativity and championing development, ensures family & youth voice in development of SOC plan Identifies & recommends ways to bridge service gaps	Plan evaluation, develop requirements for work products	Compile plan based on input from CC, working groups, consumers & community	Plan project development based on required work product	Monitor and provide input	Approve Provide technical assistance as necessary
System of Care Implementation	Carries out work tasks as identified by Admin Team, CC, and working group members	Meets monthly to review system level implementation, offering feedback to the Admin Team for their consideration & to bring to the working groups Identifies, advances & role models community practice standards for Systems of Care & Wraparound	Implement evaluation	Implementation at the system and day-to-day operations levels	Implement on project level	Monitor and Provide TA as necessary	Approve Provide technical assistance as necessary

	Working Groups (high parent & youth involvement)	Coordinating Council (majority parent & youth)	University of Illinois	Administrative Team	Champaign County Mental Health Board	Illinois Department of Human Services	SAMHSA
Public Support of Project	Support activities by engaging in work tasks related to SOC development	Support activities, share inspiring information about project with community and orgs, encourage community participation	Assess	Implement activities, encourage community participation	Implement activities	Monitor and provide input Provide TA as necessary	Approve Provide technical assistance as necessary
Cultural Competence	Model cultural competence in all meetings & work tasks	Offer input, Review work product, Make recommendations & model cultural competence	Evaluate Cultural Competence activities	Determine & implement activities, model cultural competence 3 FTE specifically focused on this: (cultural competence director, youth coordinator & family/parent coordinator)	Implement activities, model cultural competence	Monitor activities, offer input Provide TA as necessary	Approve Provide technical assistance as necessary
Social Marketing	Incorporates the goals from the national Caring for Every Child's Mental Health Campaign (ECMHC) in all related tasks	Offers input to assist in developing a culturally and linguistically competent social marketing strategic plan with the goals from the national Caring for Every Child's Mental Health Campaign	Evaluate Social Marketing activities	Determine & implement activities, ensuring the goals from the national Caring for Every Child's Mental Health Campaign are included	Implements & creates work product	Approve – may provide input Provide technical assistance as necessary	Approve Provide technical assistance as necessary

	Working Groups (high parent & youth involvement)	Coordinating Council (majority parent & youth)	University of Illinois	Administrative Team	Champaign County Mental Health Board	Illinois Department of Human Services	SAMHSA
Strategic Planning	Carries out assigned tasks & offers input regarding strategy	Participates in development of & drives annual strategic plan to guide System of Care in ways that ensure community practice standards Regularly reviews & utilizes performance data to evaluate & strengthen the county's System of Care	Evaluates Strategic Plan & planning process	Develops annual strategic plan, with feedback from CC Implements pieces, & monitors results	Reviews & approves, offers input as necessary	Monitor and provide input Provide technical assistance as necessary	Approve Provide technical assistance as necessary
Sustainability	Offers input re: strategy & carries out work plans with sustainability in mind	All input offered to Admin Team should have sustainability in mind, Where applicable works with own organization and (where possible) decision makers to help ensure long-term sustainability of project	Evaluates Sustainability-related activities	Assists in creation & implementation of long-term sustainability plan	Implements & creates work product	Approve – may provide input	Approve Provide technical assistance as necessary
Technical Assistance / Training	Offers input re: where TA might be needed	Identifies potential technical assistance needs, & makes recommendations to Admin Team's attention	Evaluates	Ensures support to community as needed	Implements & creates work product	Approve – may provide input	Approve Provide technical assistance as necessary