- Collaboration with the CCDDB to ensure integrated planning: refer to CCDDB April 19 meeting packet and audio recording allocate 18% of available CCMHB money to a subset of DD programs and \$50,000 for CILA.)
 FY17 = \$633,073 includes CILA amount.
- 2. <u>System of care for youth with serious emotional disturbance</u> and <u>families who have</u> multi-system involvement:

| matt system involvement. | |
|---|---------------|
| **Champaign County Children's Advocacy Center, pp 15-21 | AR/MW |
| CCRPC-Community Services, Youth Assessment Center, pp 28-32 | JO/00 |
| CU Area Project, CU Neighborhood Champions, pp 33-39 | MW/KP |
| CU Area Project, TRUCE, pp 40-44 | TM/AR |
| Community Foundation – DREAAM House, pp 45-50 | KP/EP |
| Cunningham Children's Home, The Resiliency Project, pp 72-77 | EP/SF |
| Don Moyer Boys and Girls Club, C-U Change, pp 78-83 | MW/SF |
| Don Moyer Pays and Cirls Club Community Coalition Symmer Initiati | ivac nn 01 01 |

 $\textbf{Don Moyer Boys and Girls Club, Community Coalition Summer Initiatives}, \ pp \ 84-86$

| Don Moyer Boys and Girls Club, Youth & Family Services, pp 87-91 | , \$00/JR |
|--|--------------|
| Mahomet Area Youth Club, BLAST, pp 128-133 | TM/AR |
| Mahomet Area Youth Club, Members Matter, pp 134-137 | OO/JR |
| Prairie Center Health Systems, PLL-Extended Care, pp 148-152 | AR/MW |
| Prairie Center Health Systems, Youth Services, pp 162-166 | EP/SF |
| Rosecrance, PLL-Front End, pp 205-209 | EP/SF |
| **UP Center of CC, Children, Youth & Families Program, pp 223-229 | TM/AR |
| Urbana Neighborhood Connections, Community Study Ctr , pp 236-241 | SF/JO |

Total requests = \$1,701,965

TM/AR

FY17 total this priority: \$535,000

(FY17 total does not include CCRPC Youth Assessment Center, Prairie Center Youth Services and PLL, or Rosecrance C/U PLL = \$717,473)

3. Behavioral health supports for adults with justice system involvement:

| CCRPC-Community Svcs, Justice System Diversion Services, pp 22-27 | JR/TM | |
|--|-------|--|
| Courage Connection, pp 57-63 | JR/TM | |
| Family Service of Champaign County, Counseling, pp 99-105 | KP/EP | |
| First Followers, Peer Mentoring for Re-entry, pp 115-121 | JT/TM | |
| Prairie Center Health Systems, CJ Substance Use Tx, pp 138-143 | MW/KP | |
| **Prairie Center Health Systems, Fresh Start, pp 144-147 | SF/JO | |
| Prairie Center Health Systems, Specialty Courts, pp 157-161 | 10/00 | |
| Promise Healthcare, Wellness and Justice, pp 174-178 | TM/AR | |
| Rape Advocacy Counseling and Education Services, Counseling & Crisis Services, | | |
| pp 179-184 | OO/JR | |
| Rosecrance, Co-Responder Team, pp 191-194 | KP/EP | |
| Rosecrance, Criminal Justice, pp 195-199 | MW/KP | |
| *Rosecrance, Crisis, Access, & Benefits, pp 200-204 | JR/TM | |
| Rosecrance, Transition Housing CJ, pp 214-217 | AR/MW | |

Total requests this priority = \$1,389,675

(FY17 total also includes CCRPC Youth Assessment Center, Prairie Center PLL, and Rosecrance PLL contracts = 609,323.)

4. Support/create <u>innovative practices to support citizen's access to core services</u> not funded by local behavioral health authorities (e.g., intensive specialized case management benefits counseling and advocacy):

| Family Service of CC, Self-Help Center, pp 106-109 | AR/MW |
|---|-------|
| Family Service of CC, Senior Counseling & Advocacy, pp 110-114 | SF/JO |
| GROW in Illinois, Peer-Support, pp 122-127 | EP/SF |
| Rosecrance, Anti-Stigma Education & Recovery Partners, pp 185-190 | SF/JO |
| Rural CC Special Ed Coop, disABILITY Resource Expo, pp 218-222 | SF/JO |
| UCP- Land of Lincoln, Vocational Training and Support, pp 230-235 | 00/JR |

Total requests for this priority = \$403,517

(In FY17, Expo is funded through CCMHB/CCDDB Administrative budget, professional fees and public relations.)

5. Other/Renewal:

| Community Service Ctr of Northern CC, Resource Connection, pp 51-56 | AR/MW | |
|--|-------|--|
| Crisis Nursery, Beyond Blue Champaign County, pp 64-71 | JO/00 | |
| East Central Illinois Refugee Mutual Assistance Center, Family Support & | | |
| Strengthening, pp 92-98 | SF/JO | |
| Prairie Center Health Systems, Prevention Program, pp 153-156 | JR/TM | |
| **Promise Healthcare, Mental Health Svcs with Promise, pp 167-173 | MW/KP | |
| Rosecrance, Substance Use Services Program, pp 210-213 | JO/00 | |

Total requests in Other/Renewal = \$563,895

^{*}Staff consider this application to align more closely with a different priority (see program summary comments.)

^{**}This application fits with another priority as well (see program summary comments.)