CHAMPAIGN COUNTY MENTAL HEALTH BOARD



CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

Study Session of the Champaign County Mental Health Board (CCMHB)

Wednesday, June 26, 2019
Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St. Urbana, IL

5:30 p.m.

- 1. Call to Order
- 2. Roll Call
- 3. Public Participation/Citizen Input
- 4. Approval of Agenda
- 5. President's Comments
- 6. Study Session: Allocation Decision Process
 Board discussion of the process for evaluating agency applications for funding.
 An abbreviated DRAFT timeline of relevant dates for the next allocation cycle (for PY2021 funding) is in the Board packet.
- 7. Board Announcements
- 8. Adjournment

DRAFT - ABBREVIATED Allocation Timeline, July 2019 to June 2020

To support the Board's discussion of funding process, the schedule provides tentative dates for board meetings and, in **bold**, associated with the process for allocating funding for the Program Year 2021 (July 1, 2020 – June 30, 2021). All are subject to change.

7/17/19	Regular Board Meeting: Budgets; UI Eval; Crisis Response
9/18/19	Regular Board Meeting: DRAFT 3 Year Plan with FY20 Objectives
10/23/19	Regular Board Meeting: Draft PY2021 Allocation Criteria
10/30/19	Joint Study Session with CCDDB
11/20/19	Regular Board Meeting: Approve 3 Year Plan with FY20 Objectives and Allocation Decision Support – PY21 Allocation Criteria
12/8/19	Public Notice to be published on or before this date, giving at least 21-day notice of application period.
12/18/19	Regular Board Meeting (tentative)
01/03/20	Online System opens for Agency Registration and Applications for PY21
1/22/20	Regular Board Meeting: Election of Officers
2/7/20	Agency deadline for submission of applications for PY2021 funding
2/11/20	List of Requests for PY2021 Funding
2/19/20	Regular Board Meeting: Assignment of Board Members to Proposals
3/18/20	Regular Board Meeting: 2019 Annual Report (includes performance data from agencies for PY19)
4/15/20	Program summaries released to Board
4/22/20	Regular Board Meeting: Program Summaries Review and Discussion
4/29/20	Study Session: Program Summaries Review and Discussion
5/6/20	Allocation recommendations released to Board
5/13/20	Study Session: Allocation Recommendations
5/20/20	Regular Board Meeting: Allocation Decisions