



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*REMEMBER this meeting is being audio recorded. Please speak clearly
into the microphone during the meeting.*

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, January 22, 2020

Brookens Administrative Center, Lyle Shields Room
1776 E. Washington St. Urbana, IL
5:30 p.m.

1. Call to Order - Kyle Patterson, Vice-President
2. Roll Call
3. Citizen Input/Public Participation
The CCMHB reserves the authority to limit individual public participation to 5 minutes and limit total time to 20 minutes.
4. Approval of Agenda*
5. President's Comments
6. Executive Director's Comments
7. New Business
 - A. Election of Officers*
Nomination and election of Board President and Vice President/Secretary. Action requested.
 - B. Contract Amendment Report (page 3)
Briefing Memorandum on contract amendments issued included in the packet for information only.
 - C. CILA Lease Agreement* (pages 4-17)
Decision Memorandum regarding terms for updated lease agreements and news articles of interest are included in the packet. Action is requested.

D. Board Direction Discussion
Open discussion of emerging issues.

8. Agency Information

The CCMHB reserves the authority to limit individual public participation to 5 minutes and limit total time to 20 minutes.

9. Old Business

A. Family Model Planning Process (page 18)

Written progress report on the work by Cunningham Children's Home to implement the family model included in the packet for information only.

B. Schedules & Allocation Process Timeline (pages 19-22)

Updated copies of CCMHB and CCDDDB meeting schedules and allocation timeline are included in the packet.

10. CCDDDB Information

11. Approval of CCMHB Minutes (pages 23-26)*

Minutes from November are included in the Board packet.

12. Staff Reports

Written staff reports from Kim Bowdry (pages 27-30), Mark Driscoll (pages 31-34), Stephanie Howard-Gallo (pages 35-49), and Shandra Summerville (pages 50-62) are included in the packet.

13. Board to Board Reports

14. Expenditure List* (pages 63-75)

Copy of the Expenditure List is included in the packet. Action is requested to accept the list as presented.

15. Board Announcements

16. Adjournment

**Board action*



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

7.B.

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

BRIEFING MEMORANDUM

TO: Members, Champaign County Mental Health Board
FROM: Mark Driscoll, Associate Director
DATE: January 22, 2020
RE: Contract Amendment Report

The Funding Guidelines include a section on contract amendments. The section gives the Executive Director authority to review and act on amendments, the Board President and the Executive Director discretion to bring amendments to the Board for action, while further stipulating certain requests must have Board approval. Regardless of the process applied to moving forward with an amendment, the Board is to be informed of all contract amendments.

Amendments have been issued to extend the term and contract awards of twenty contracts. This action was approved by the Board at the November 20, 2019 meeting. Amended contracts are:

CCRPC – Community Services “Justice Diversion Program”
CCRPC – Community Services “Youth Assessment Center (YAC)”
Champaign Co. CAC “Children’s Advocacy Center”
CSCNCC “Resource Connection”
Crisis Nursery “Beyond Blue Champaign County”
DREAAM House “DREAAM”
Don Moyer Boys and Girls Club “C-U CHANGE”
Don Moyer Boys and Girls Club “Community Coalition Summer Initiatives”
Don Moyer Boys and Girls Club “Youth and Family Services”
ECIRMAC (Refugee Center) “Family Support & Strengthening”
Family Service “Counseling”
Family Service “Self-Help Center”
Family Service “Senior Counseling & Advocacy”
First Followers “Peer Mentoring for Re-entry”
Mahomet Area Youth Club “BLAST”
RACES “Sexual Violence Prevention Education”
Rosecrance Central Illinois “Fresh Start”
Rosecrance Central Illinois “Prevention Services”
Rosecrance Central Illinois “Specialty Courts”
Urbana Neighborhood Connections “Community Study Center”

One other unrelated amendment has been completed. Champaign Urbana Area Project notified the CCMHB staff of an address change. The amendment is considered technical in nature and did not require action by the Board prior to being issued.

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7.C

DECISION MEMORANDUM

DATE: January 22, 2020
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Executive Director
SUBJECT: Renewal of CILA Lease Agreements and Service Agreement

Background:

During 2014, driven by family advocacy and in response to the inadequate system of community supports for people with Intellectual/Developmental Disabilities, the CCMHB and Champaign County Developmental Disabilities Board (CCDDB) issued a “Request for Proposals for Community Integrated Living Arrangement (CILA) Services in Champaign County.” This process resulted in selection of Individual Advocacy Group (IAG) as service provider (and lessee) and Joel Ward Homes as property manager. The Boards purchased and renovated two homes for use as CILAs, a fund and account were created with help from the Champaign County Auditor’s Office, and the Intergovernmental Agreement between the Boards was revised to address their commitments to the project.

RFP Number 2014-001 was issued May 22, 2014. Addendum 1 (A1), issued July 21, 2014, included changes to the suggested terms of lease agreement. *These documents are available on request but not attached due to their length.*

The current lease agreements will expire on November 1, 2020, with no provision for automatic renewal. In addition to developing new lease agreements, the terms could be modified in response to financial hardship associated with operating CILA homes with guidance from real estate attorney. During 2019, review by attorney and insurance carrier resulted in our applying for additional coverage and adding it to the 2020 budget, as well as review of IAG’s coverage.

The Case for Lease Revisions:

The attached Chicago Tribune articles (and other similar press coverage), findings of non-compliance by federal judge overseeing the Ligas Consent Decree, and activities of the Illinois legislature and state agencies, all offer evidence of the state’s struggle to maintain community living capacity, let alone expand to meet existing need. Service providers in Illinois continue to report financial distress and workforce shortages at all levels, which has led to acquisitions, mergers, and closures, all of which have further reduced capacity.

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Financials provided to our office by Individual Advocacy Group, the organization selected through RFP to provide CILA residential services in these houses, demonstrate significant annual losses associated with local operations. This position is not surprising, given all of the above, along with the challenges associated with operating in our community on a small scale and serving, in most cases, people with complex support requirements.

The suggested terms of the original RFP included that rental amounts be based primarily on estimations of costs to the lessor for real estate tax, insurance, maintenance and repair, and monthly property management fees. The properties are exempt from real estate taxes, and the lessee is responsible for utilities. A reduction of current amounts does not violate the original promises and obligations. Fair market value was not a consideration in the RFP or original lease agreements as the financial hardship case had been made. Unfortunately, those circumstances have not improved, so a **determination of rent which is lower than market can be justified as in the best interest of the public and public health.**

In addition to adjusting rental amounts and making minor updates, other provisions of the lease will align with guidance from CCMHB/CCDDB's real estate attorney and Champaign County's insurance agent. Separate from the lease and property management agreements is a contract for services to the people living in these homes. The original contract between Individual Advocacy Group and the CCMHB and CCDDB (contract #MHB-15-043) includes outdated boilerplate terms. A new contract will continue the service plan submitted with RFP and will incorporate provisions currently in place for other funded services.

Budget Impact:

The account used by the property manager has sufficient funds for management fee (\$500/month), Urbana Champaign Sanitary District expense (average \$25/month), repeat maintenance (\$600/month), and other maintenance (\$200/month). Some routine maintenance is supplemented by IAG staff. With this flexibility, new rental amounts (\$600 to \$700 per month per home) may be negotiated. Additional amounts for larger repairs and replacements, if not covered under provider or landlord insurance, are available through the CCDDB annual transfer of \$50,000 to the fund, along with fund balance; the CCMHB will not make a transfer this year, and there is no change to the budget as a result of the proposed action.

Decision Section:

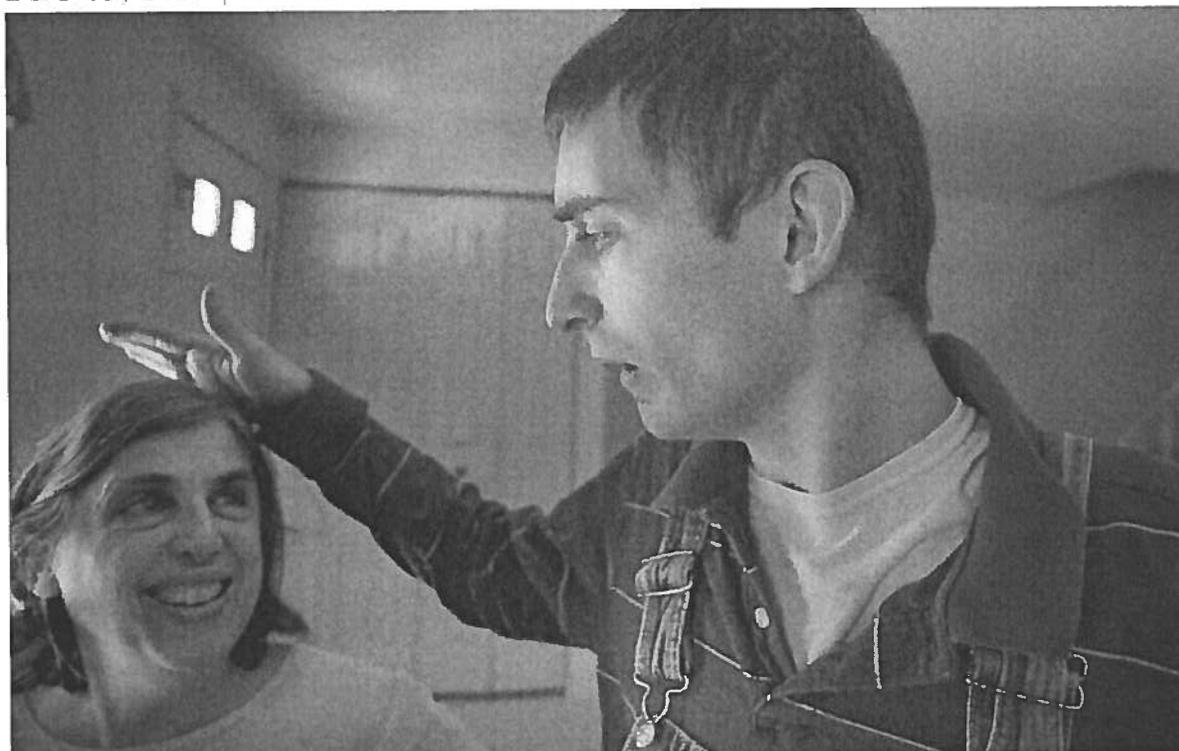
Motion to authorize the Executive Director to negotiate new CILA lease agreements with the selected provider, with revisions as described in this memorandum, and pending approval by the CCDDB:

- Approved
- Denied
- Modified
- Additional Information Needed

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Nearly 20,000 adults with developmental disabilities are waiting for help from the state to live on their own.

By MARIE FAZIO
CHICAGO TRIBUNE |
DEC 03, 2019 | 7:22 AM



Susie Redfern and her son, Nick, who has autism, at their Aurora home on Nov. 13, 2019. The Redferns have been on the Prioritization for Urgency of Need for Services list, a waitlist for disabilities services in Illinois for years. (Antonio Perez / Chicago Tribune)

Nick Redfern, diagnosed with autism, filled his school days with lessons and field trips that taught him skills he needs for a life on his own.

But that all changed when he turned 22.

Aging out of the state's public special education system, Nick now stays at home, where his mother worries he is becoming more and more isolated and losing what he has learned. She wants to get him into adult programs funded by the state that would continue his training and maybe even set him up in a group home.

Susie Redfern has been waiting for a spot to open for three years. Her son is now 25.

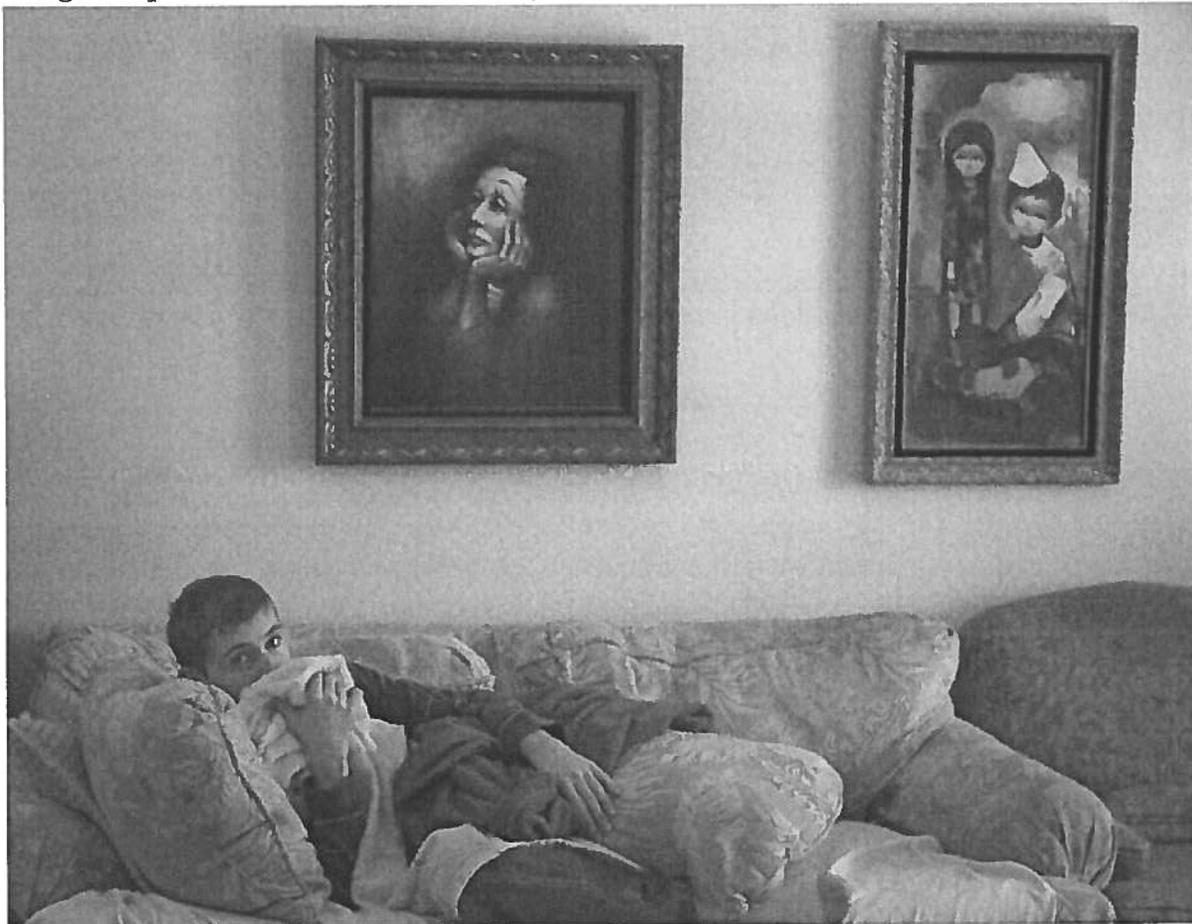
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“I’m hoping he’ll have activities and work every day and get the support he needs to basically have a life that’s more than just me and my husband,” Redfern said. “Because we’re not going to be here forever.”

Nick is among nearly 20,000 disabled adults in Illinois who are on a waiting list to get into adult programs. Many of them come from families who don’t have a way to pay for home care, job coaches or other services.

Most wait an average of seven years before they are selected, despite a court order in 2011 that Illinois shrink the list and do other things to improve how it serves developmentally disabled adults.

One family told the Tribune they signed up their child when he was just 5 and he still did not get a spot when he turned 22 this year.



Nick Redfern, 25, at home in Aurora on Nov. 13, 2019. He has been on a waitlist for disabilities services in Illinois for several years. (Antonio Perez / Chicago Tribune)

At a hearing in October, U.S. District Judge Sharon Johnson Coleman said the state was still not complying with the order. As a result, she said people have “suffered substantially” and called the current situation “for lack of a better phrase, messed up.” Experts in the field say parents are quitting jobs to take care of their children and even moving to other states.

“The truth of the matter is, we’re in the midst of a crisis,” said Rebecca Clark, CEO of the Anixter Center, which provides day programming, residential group homes and other services for people with disabilities. “Keeping people engaged in programs is so critical because it allows them to continue to move forward toward their independence and meaningful lives and potentially job experiences.”

A gap in services can cause “magnificently terrible” setbacks, she added.

‘Paying lip service’

The Illinois Department of Human Services provides funding for a variety of services for people with disabilities, from small group housing to larger facilities with nine or more residents, sometimes hundreds. It also offers home-based services that include day programs in the community, adaptive equipment and job training.

Fifteen years ago, a federal lawsuit accused the department of failing to provide community and home-based services to those who wanted them. It said the agency used an “antiquated system of serving people with developmental disabilities that relies heavily on large public and private institutions.”

The lawsuit estimated that 6,250 people lived in these larger institutions, which it described as “segregated and isolated from the rest of society,” where the residents are denied “experiencing the dignity and freedom of living in the community as normally as possible.”

“While paying lip service to the value of community-based programs, defendants have made paltry efforts to reduce the state’s reliance on large institutions or to expand Illinois’ community-based programs,” the lawsuit added.

A federal judge agreed, and in 2011 issued a consent decree requiring the state to provide such programs to those who requested them. It gave the state six years to provide individuals living in large institutions with community based living arrangements, if they wanted them, and give community services to an additional 3,000 people who were waiting at home. After that, the state agreed to move people off the list “at a reasonable pace.”

The list is a statewide database known as Prioritization for Urgency of Need for Services. The department uses this data to select people as funding becomes available. The agency says its selection is based on length of time on the list, urgency of need and where the person lives, but confusion about the process is common among those who are waiting. As of Nov. 15, the Human Services Department said 19,474 people were currently on the list. Ronnie Cohn, a monitor appointed by the court, told the Tribune the state has met numerical benchmarks for the first six years of the consent decree, but it’s too soon to tell whether people are being served at a reasonable pace. She said there is definite room for improvement both in terms of the number of people served and the quality of resources available.





Nick Redfern, who has autism, with his mother Susie Redfern at their Aurora home on Nov. 13, 2019. (Antonio Perez / Chicago Tribune)

'Perpetual motion machine'

Nick has been on the waiting list for seven years. The last time his mother checked with the department, she was told he may be selected in the spring but there was no guarantee. Redfern isn't too hopeful. She's met families whose children are in their 30s or 40s and have been on the list for more than 10 years.

"It's difficult unless you have the resources yourself," Redfern said. "It may take a while but right now ... because we've not been picked, we don't have any support from anybody on trying to figure this out and getting him moving forward."

Redfern said Nick has increasingly been displaying behavioral issues and anxiety because he lacks regular interaction with peers and ways to build skills. She calls her son a "perpetual motion machine."

In her Aurora home recently, an eclectic collection of pop music drifted down the stairs from Nick's room as a lunch of cheddar cheese, marinara sauce and toast sat waiting at the kitchen table. He thrives on routine, so she prepares this meal almost every day.

Nick sat down at the table and asked his mother for water and more cheese using his limited vocabulary. These days, Nick's activities include working occasionally at a greenhouse in West Chicago, swim lessons once a week or trips to the doctor. Nick and his mother sometimes walk in the neighborhood or drive to the mall.

"The more you go without structured activities on a daily basis, the more you can have behaviors, partly out of boredom," Redfern said. "His whole mindset is different now after three and a half years."

Nick has been deemed unsuitable for several job programs, so Redfern said she's hoping to create a customized employment program, like lining up special jobs for him.

But the family can't pay for the one-on-one attention Nick needs. "He wants to be helpful, do things and be productive," Redfern said. "There just isn't that much that I can get going for him and it's frustrating for me and I think it is for him too."

'Completely heartbreaking'

Josh Long, principal of Southside Occupational Academy, said fewer than 5% of his students have been selected from the list after they age out of his school.

"People lose all the skills they've established over the years," he said. "It's completely heartbreaking. We're very powerless in this situation."

Southside Occupational specializes in preparing people with developmental disabilities for the transition into the adult world. When students begin at the school, Long makes sure they're on the state list. He estimated that 40% of students' families were unaware of its existence, which likely means the number of people in need of adult services far exceeds 20,000.

"We should walk you hand in hand to adult services, but what happens is we're pushing you off a cliff," Long said. "We don't do this to any other group of people."

When his students leave school, some move into group community homes or receive job offers through internships. But others go from an active lifestyle filled with social interaction to "sitting on the couch, waiting for funding," he said.

"It's absolutely essential," he said of getting into adult programs. "(It's) the gateway to opportunity in terms of being an adult with disabilities. It's an all or nothing thing."

Tonia Stigger's son, Pierre, has been diagnosed as being on the autism spectrum. He attended Southside Occupational until his 22nd birthday this summer. Stigger placed her son on the list when he was 5, meticulously keeping his application up to date each year. He still has not been selected.

"Everything I can do for Pierre to continue to grow and continue to live and be happy, I will," Stigger said. "And I'm not waiting on (the list) to make sure I can do that."

Even when Pierre does get chosen, Stigger worries that there won't be programs that match his needs.

Minimum pay

Many providers have a hard time finding and keeping skilled staff for group homes and other programs, according to filings in the case. The state reimburses providers less than the minimum wage for workers, forcing organizations to skimp on staffing or make up the difference in wages themselves.



During a four month period in 2019, one Chicago-based agency turned away 46 referrals for services, citing safety concerns due to a lack of adequate staff, according to court documents. The same agency reported a 41% turnover rate for employees in its community group homes, which contributed to the agency operating at a \$2 million deficit in 2019.

At Anixter, the difference between state reimbursement and what the organization pays employees creates a deficit of about \$580,000 in wages, Clark said.

The Illinois attorney general's office, in a recent filing, said the staffing problems have resulted in "restrictions in community integration opportunities, overworked staff and significant overtime being paid."

The office specifically criticized the Human Services Department for being late in implementing a 3.5% rate increase for community-based providers. The raise is not scheduled to go into effect until January and will be retroactive to July of this year. But even if the increase is entirely applied to workers' pay, as recommended, it will barely equal the minimum wage in Chicago.

"We are asking minimum wage workers to be highly skilled and to understand behavior and disability and we can't pay them for that expertise," Clark said. "If they think \$13 an hour will solve the problem, I'm worried the system will collapse on itself."

Kathy Carmody, CEO of the Institute on Public Policy for People with Disabilities, traces the problems to years of political decisions by both parties. "This is an Illinois issue," she said. "There is a decades long history of decay and neglect, but we have to start righting the ship to ensure that the community services remain an option for people."

For Redfern, that option means setting up her son to live a fulfilling life. "What plan do we create, and how do we make that happen, so at some point for the rest of his life he's interacting with peers, he's doing stuff, he's working, he's starting to get a life?" Until then, she waits.

<https://www.chicagotribune.com/news/breaking/ct-waitlist-disability-funding-20191203-i3ktc2udvbg2he3prayolglwdq-story.html>

*This story was featured in our Daywatch newsletter. **Sign up here to start your day with our top stories.***

*It was also featured in our smart speaker briefing. **Here's how to listen on your device.***
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Marie Fazio
CONTACT

Marie Fazio is the 2019 Don Wycliff fellow at the Chicago Tribune. A recent University of Notre Dame graduate, she has previously written for the Florida Times-Union, based in her hometown of Jacksonville, Fla., and the Pittsburgh Post-Gazette.



Even with a court order, families struggle to find services for developmentally disabled adults: ‘We have great programs, you just can’t get into them.’

Chicago Tribune, January 08, 2020, by Marie Fazio

Charlene Synoga has spent the past year searching in vain for someone to help her 23-year-old son Jason.

Nonverbal and on the severe end of the autism spectrum, Jason needs to be bathed, dressed, fed and constantly supervised. But Synoga wants more for her son. She wants him to learn “everyday skills” — washing the dishes, grooming himself, crossing the street, going to the grocery store — and is hoping to find a day program that will teach him.

So far, she said she has been rejected by 12 programs. After she thought she finally found one, she said she then realized the provider was woefully understaffed: Two staff members working with 11 young adults with severe disabilities confined to a classroom.

“I want my son to be able to get back to his routine,” Synoga said. “His whole life has changed so much, he’s miserable. ... It’s so hard because this isn’t fair to him. He could still be learning things.” Some of his medical conditions, including thyroid disease and severe psoriasis, have worsened recently, and she blames the stress he has been under since he finished school last year. Frustrated at being cooped up, he often hands her his coat over and over until she takes him for a drive around the neighborhood. Sometimes he hits himself on the head repeatedly or tries to run away. He has gained a lot of weight.

“You can see the boredom in his eyes,” she said.

Nearly 20,000 people with disabilities in Illinois are on a waiting list to receive state aid after they age out of the state’s public education system, the Tribune reported last month. Most wait years before they are selected.

While the state is working to reduce the wait time by making funding more readily available, many people are still being left in limbo. Once they are off the list, some like Jason, are being turned away by programs that don’t have enough room or staff to handle their needs.

A single mother, Synoga works full time at home. She uses the state aid she receives from the Department of Human Services to pay someone to watch Jason while she keeps searching for a program.

“It’s really, really hard,” she said. “Every day is a rough day. They’re our kids, we want what’s best for them. ... What is out there for the low-functioning?”

She said she’s considering moving to another state — a decision others in her situation have made.

Illinois ranks among the worst states in the country for how it cares for people with developmental disabilities, according to Ancor, a national association of more than 1,600 private providers of

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services to people with disabilities. Since 2011, the state has been under a federal court order to do better. The question is, how much better can the state afford to be?

The state spends at least \$400 million a year on services and aid for the developmentally disabled, according to Allison Stark, director of the Human Services Department's division of developmental disabilities. She estimates Illinois would have to double that amount to eliminate the wait for services.

There aren't enough community programs and group homes, said Stark, who served as CEO of a community provider before being hired by the state. Some providers, strapped for resources, are unwilling to accept people who need highly skilled care.

"There has been a significant lack of investment in our community capacity for service providers, so that is a huge component to this problem," Stark told the Tribune. "We want to fund more families and individuals to services, but we need to have services that they can go into that they want."

Advances in medical care are helping people with disabilities live longer, further straining resources, she noted. "I wish I had an easy answer for why Illinois is in the state that we're in," Stark said. "Part of it is that we're now in the process of investing more than we probably have in the past, and there has been a renewed commitment to trying to address the wait list."

'Reasonable pace'

There are roughly 19,500 people on a waiting list the state keeps of those who want state aid and services. About 8,200 of them are actively seeking services and about 11,300 anticipate needing services sometime in the future. Generally, no one under 18 is selected unless there is a "crisis situation" such as homelessness or abuse or neglect, according to Stark.

Under a "reasonable pace" provision in the court order, the state has promised that by 2025, no person will wait more than five years after their 18th birthday to receive state aid to pay for home care, job coaches or other services. The current wait is as long as seven years. Stark said the department is on track to reach its target.

But families will still likely have problems finding programs near them or staffed well enough. A monitor appointed by the federal court has found the department out of compliance several times over the availability and quality of group homes and day programs in some parts of the state. The monitor also found services lacking for people with intense medical, behavioral or physical needs, and inadequate monitoring of services.

Ronnie Cohn, the court monitor, said a study on the quality and availability of community services is underway, with results expected in February. She acknowledged that whittling down the wait list "really is not that meaningful if you have nowhere to go."

Sherri Schneider runs Family Benefit Solutions, an organization that helps families navigate the complex benefit system and find services. Selection from the waiting list can feel like "winning the lotto," but the thrill is short-lived for families who struggle to find programs that match their needs.

"They may say they're taking people off the list, but there's not enough services for all these people," Schneider said. "Even though the state is selecting people, they're not creating enough

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community capacity. ... We have great programs, you just can't get into them or there are not enough programs."

One of Schneider's clients was selected from the waiting list to move her son into a group home. She cares for him alone, and she occasionally is injured by his aggressive behavior. Sometimes he needs to go to the emergency room to be calmed down. The client has spent the last four years contacting and visiting agencies throughout the state, but no one will take him, Schneider said.

'Scrambling for nothing'

There are more than 300 providers of adult services, but the availability and scope differ across the state and even across Chicago.

Nancy Hughes' son Zachary made it off the list months ago when his behavioral problems grew worse. He was physically harming himself and losing skills he had learned in school.

But Hughes said her son hasn't received state funding yet because services must first be in place. "The program options for people on the South Side of Chicago are limited and don't have the capacity to do individual services that many adults with autism need," Hughes complained.

Gary Hake, director of an agency that covers 31 counties in southern Illinois, said service providers there face the same issues. "They're underfunded and having a hard time recruiting staff," he said.

Ellen Garber Bronfeld said it took a year to set up funding for her son to work at Perk Center Cafe in Glenview, a not-for-profit coffee shop that provides employment and vocational training to people with developmental disabilities. It has taken other families she knows two to four years to find agencies that will take them.

Some parents have quit their jobs and sought better services out of state once their children aged out of public education, according to Garber Bronfeld, co-founder of IPADDUnite, a networking and advocacy group.

"Those with higher needs are often left scrambling for nothing," she said. "All of a sudden, you're 22 and there's nothing."

To help people while they are still on the list, the state Department of Rehabilitation Services offers job training and employment support. The state also funds grants, including the Illinois Lifespan program, which provides information, resources and family support.

But again, the funding, availability and geographic reach are limited, according to Meg Cooch, CEO of Arc of Illinois, another advocacy group.

She said the state has improved the process in the past year. Families are notified six months before a person is expected to make it off the list so they can at least begin looking and planning.

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However, schools differ in how much guidance and preparation they offer to parents as people transition from public education to adult services. In rural areas, especially, there can be a lack of communication between the state, schools and families.

“It’s a fragmented system,” Cooch said. “The disability services and schools don’t always communicate.”

June Oosterhoff-Hoops works with the families of 14- to 21-year-old students at the Elim School in Palos Heights to ensure they’re on the wait list for services. When they’re selected, she helps them choose adult programs in the community.

Since the court order, more of her students are getting access to funding. But a lot of them are being turned away from programs.

“What we’re finding is that many of our students get denied based on the fact that programs are saying we just don’t have support based on our current funding stream,” she said. “It’s frustrating for our families to have funding and get denied from multiple placements and they don’t know what to do.”

‘Not a minimum wage job’

Experts in the field say a key problem is the low reimbursement rates the state pays providers. Caretakers in group homes and staff at day programs are barely paid minimum wage, which creates a revolving door of staff as administrators struggle to find qualified people.

“This is not a minimum wage job and yet they’re getting paid, sometimes, less than minimum wage,” said Schneider, of Family Benefit Solutions. “If I can make more at Taco Bell, why would I want to change someone’s diaper and help them out? ... It’s a very hard job, and people quit.”

In Illinois, the average number of people living in a group home is up to the federal maximum of eight, compared with the national average of two to three, Schneider said. The quality of life can suffer in larger group homes because there aren’t enough staff to accommodate everyone.

“If there are six people living in a group home and four wish to go bowling, due to low staffing levels it is common for everyone to have to go bowling even if they do not wish to,” she said.

One family has tried to move their son from a state-operated developmental center into a community group home three times, Schneider said. Each time he was moved back to the center because he didn’t have enough support. One of the times, there was funding for a staff professional to help their son but no funding for a rapid response team in case of a crisis.

“Many organizations are hesitant to serve more difficult cases due to the low rates and the inflexibility of the services that are vital to meet their needs but are not available,” Schneider said. “He didn’t fail, the system failed him. I believe everyone should be able to live where you want to live and eat when you want to eat and turn the lights on when you want to turn the lights on.”

One provider, who asked not to be identified, said the lack of resources forces agencies to make difficult decisions, including the closing of group homes. One of the homes was in Cook County and cared for eight people, several of them with intensive needs who required around-the-clock support.

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With only one staff member working in the home at a time, the agency asked administrators to step in and lend a hand to support shifts.

To begin to remedy the issue, the state increased the reimbursement rate by 3.5%, retroactive to July, and initiated a study on rate structure, according to Barry Taylor with Equip for Equality, a major advocate for people with disabilities that's been involved in the legal action. It has also hired an outside consultant make recommendations.

"The state to its credit is now, I think, looking very seriously at an issue that needed looking at for decades," Taylor said. "Obviously the ideal would be that people would receive services as soon as they turn 18, and I wish we were at that point and hopefully we will be that down the road, but what we're trying to do is ensure that this is done responsibly with the capacity."

The governor's office released a statement saying, "it took years to get to where we are today" and that Gov. J.B. Pritzker was "working every day to ensure our government is working for those who need it most." He gave no details.

Crossing state lines

Anne Higley's son was diagnosed with autism when he was 3. For years the family lived in southern Illinois and traveled to St. Louis for his medical care. When he was in seventh grade, they moved to Bloomington, Indiana, in search of a more inclusive school system, better transition services, future employment opportunities and support for their son.

"We pretty much knew we would not receive those things in Illinois," Higley said. "It's a painful lack of services for families."

Finding better options in Indiana, they decided to stay. Higley's son, now 25, attends college where he's studying criminal justice. He has access to tutors and will start receiving waiver services in January, which Higley said will allow him to receive behavioral support services and have someone to help him as a personal assistant.

According to the Department of Human Services, more than 1,353 people were removed from the wait list this year because they moved out of state. It's not known how many of them left in search of better services, but Illinois ranked 44th in a recent report on how well states' Medicaid programs serve people with developmental disabilities and their families.

"We are behind in Illinois comparatively," said Josh Evans, president and CEO of Illinois Association of Rehabilitation Facilities. "But the benefit of being behind is we can look at what other states have done. ... You can't make these changes overnight."

In Michigan, ranked 13th, there is no wait list for community-based services. Special education laws allow people to stay in school until 25. Services are supposed to begin within 14 days of a diagnosis, said Lynn Sutfin with the Michigan Department of Human and Health Services.

Wisconsin coordinates its home and community-based programs for people with developmental disabilities with the physically disabled and the elderly. This creates "a larger pool of funds to

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generate savings to support the continued expansion of home and community-based services and elimination of the wait list,” said Curtis Cunningham, assistant administrator for the state’s long-term care benefits and programs.

Wisconsin plans to eliminate the wait list by July 2021, he added.

After the Tribune reported on the length of the wait list, Taylor expressed concern that it would discourage people from signing up. He said those caring for adults with disabilities have more reason to be hopeful than they have in the past.

“I do have hope that the new administration is committed to improving the issues,” he said. “But it takes more than just philosophical commitment, it takes resources ... fiscal commitment.”

Nick’s future

In its story last month, the Tribune wrote about Nick Redfern who had been on the wait list for nearly seven years. Shortly after the story appeared, Nick’s mother got the call: Nick would be selected from the list in July.

“Having the letter, having the notification that we can get things going ... there will be some hope again,” Susan Redfern said.

While “cautiously optimistic,” she is bracing herself for more waiting as she searches for programs willing to take Nick, who needs one-on-one attention.

She wants a program that will allow her son to build relationships with others. “My hope for my son and all the others is that they get things going for them that are useful and fulfilling,” Redfern said, “And get them out in the community like everyone else.”

Twitter @MarieCFazio

Marie Fazio is the 2019 Don Wycliff fellow at the Chicago Tribune. A recent University of Notre Dame graduate, she has previously written for the Florida Times-Union, based in her hometown of Jacksonville, Fla., and the Pittsburgh Post-Gazette.

9.A.

Cunningham Juvenile Justice Family Program Report
For the CCMHB January 22, 2020 Meeting

Since the November 2019 CCMHB approval to use Attachment, Self-Regulation and Competency (ARC) for our juvenile justice family model, we have been in a full implementation planning stage. Our coordinator for our current Intensive Placement Stabilization (IPS) program began in early in December to work in the family program. Lots of work has been done internally and with the Youth Assessment Center (YAC) staff. The program referrals will start with youth who have not yet been charged and who come through YAC and from the states attorney's office. Our Cunningham team has been formalizing the program plan from referral to assessment to services with phases to aftercare follow-up. We have posted the positions, started interviewing and are in the process of hiring. With the workforce challenges, we are fortunate to have several internal candidates, including two interns with masters who will start in temporary, part-time roles. With internal candidates, we need to carefully coordinate start dates as to not destabilize the current programs they are working in. We have selected a few program names will ensure the name we select is not copyrighted.

We have been consistently communicating with Dr. Blaustein, the developer of ARC. She has provided detailed costs and guiding strategies related to training and consultation. Before June 30, 2020, we are planning a two day ARC extensive training, a one day training, six needs assessment consultation sessions and clinical consultation sessions with our program staff and others working directly with families and youth. Dr. Blaustein hopes to personally present the one day training and will soon select one of her experienced, qualified ARC trainers who will cover the two day training and consultation sessions. For all of the trainings and consultation events, the primary participation will be those in juvenile justice working with youth 10-17 years of age. In the next few weeks, we will work with our stakeholder group to determine a list of potential primary participants as well as consider engagement strategies to encourage participation. If spaces are available after the primary sign up deadline, we will open up training slots to expand to other community providers.

We became aware of an Illinois ARC provider consortium of administrative/program level staff from agencies who meet approximately every other month regarding ARC implementation. We will attend our first consortium meeting on Friday, November 17, 2020. We hope to have our first clients some time during February, 2020 pending hiring and training. Over the next month, we will use the Logic Model as a guide to determine, track and meet identified program outcomes.

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9.B.

CCMHB 2019-2020 Meeting Schedule

First Wednesday after the third Monday of each month--5:45 p.m.
Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St., Urbana, IL (unless noted otherwise)

January 22, 2020
February 19, 2020
February 26, 2020 – Study Session
March 18, 2020
March 25, 2020 – Study Session
April 22, 2020
April 29, 2020 – Study Session
May 13, 2020 – Study Session
May 20, 2020
June 17, 2020

**This schedule is subject to change due to unforeseen circumstances. Please call the CCMHB-CCDDB office to confirm all meetings.*

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CCDDB 2019-2020 Meeting Schedule

Board Meetings

8:00AM except where noted

Brookens Administrative Building

1776 East Washington Street, Urbana, IL

December 18, 2019 – John Dimit Conference Room (8AM)

January 22, 2020 – Lyle Shields Room (8AM)

February 19, 2020 – Lyle Shields Room (8AM)

March 18, 2020 – Lyle Shields Room (8AM)

April 22, 2020 – Lyle Shields Room (8AM)

May 20, 2020 – Lyle Shields Room (8AM)

June 17, 2020 – Lyle Shields Room (8AM)

July 22, 2020 – Lyle Shields Room (8AM)

August 19, 2020 – Lyle Shields Room (8AM)

September 23, 2020 – Lyle Shields Room (8AM)

October 21, 2020 – John Dimit Conference Room (8AM)

November 18, 2020 – John Dimit Conference Room (8AM)

December 16, 2020 – Lyle Shields Room (8AM)

This schedule is subject to change due to unforeseen circumstances.

Please call the CCMHB/CCDDB office to confirm all meetings.

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July 2019 to June 2020 Meeting Schedule with Subject and Allocation Timeline

The schedule provides dates and subject matter of meetings of the Champaign County Mental Health Board through June 2020. The subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled with potential dates listed; topics will be based on issues raised at meetings, brought by staff, or in conjunction with the Champaign County Developmental Disabilities Board. Included with meeting dates are tentative dates for steps in the funding allocation process for Program Year 2021 (July 1, 2020 – June 30, 2021) and deadlines related to current (PY2020) agency contracts. **All 2020 meetings are scheduled to begin at 5:45PM; specific meetings may be confirmed by contacting Board staff.**

8/30/19	<i>Agency PY2019 Fourth Quarter and Year End Reports Due</i>
9/18/19	Regular Board Meeting Draft Three Year Plan 2019-2021 with FY20 Objectives
9/25/19	Study Session
10/23/19	Regular Board Meeting Draft Program Year 2021 (PY21) Allocation Criteria Community Coalition Summer Initiatives Report
10/25/19	<i>Agency PY2020 First Quarter Reports Due</i>
10/28/19	<i>Agency Independent Audits, Reviews, or Compilations Due</i>
10/30/19	Study Session
11/20/19	Regular Board Meeting Approve Three Year Plan with One Year Objectives Allocation Decision Support – PY21 Allocation Criteria
12/8/19	<i>Public Notice to be published on or before this date, giving at least 21-day notice of application period.</i>
12/18/19	Regular Board Meeting (tentative)
01/03/20	<i>CCMHB/CCDDDB Online System opens for Agency Registration and Applications for PY21 Funding.</i>
1/22/20	Regular Board Meeting Election of Officers
1/31/20	<i>Agency PY20 2nd Quarter & CLC Progress Reports due</i>

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2/7/20 *Agency deadline for submission of applications for PY2021 funding. Online system will not accept forms after 4:30PM.*

2/11/20 *List of Requests for PY2021 Funding assembled*

2/19/20 **Regular Board Meeting**
Assignment of Board Members to Review Proposals;
Discussion of Liaison Assignments; Mid-year updates on new agency programs

2/26/20 **Study Session**
Mid-year updates on new agency programs

3/18/20 **Regular Board Meeting**
2019 Annual Report

3/25/20 **Study Session**

4/15/20 *Program summaries released to Board, copies posted online with CCMHB April 22, 2020 meeting agenda*

4/22/20 **Regular Board Meeting**
Program Summaries Review and Discussion

4/24/20 *Agency PY2020 3rd Quarter Reports Due*

4/29/20 **Study Session**
Program Summaries Review and Discussion

5/6/20 *Allocation recommendations released to Board, copies posted online with CCMHB May 13, 2020 meeting agenda*

5/13/20 **Study Session**
Allocation Recommendations

5/20/20 **Regular Board Meeting**
Allocation Decisions; Authorize Contracts for PY2021

6/17/20 **Regular Board Meeting**
Approve FY2021 Draft Budget

6/24/20 *PY2021 Contracts completed/First Payment Authorized*

8/28/20 *Agency PY2020 4th Q Reports, CLCP Progress Reports, And Annual Performance Measures Reports due*

10/28/20 *Agency Independent Audits, Reviews, or Compilations Due*

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—November 20, 2019

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

5:30 p.m.

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MEMBERS PRESENT: Joseph Omo-Osagie, Elaine Palencia, Kyle Patterson, Julian Rappaport, Jane Sprandel, Margaret White

MEMBERS EXCUSED: Susan Fowler, Thom Moore

STAFF PRESENT: Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Scott Burner DSC; Al-HajjAhdulhakeen Sallam First Followers; Laura Lindsey, Courage Connection; Chris Stohr, GROW; Pat Ege, Cunningham Children’s Home

CALL TO ORDER:

Ms. Margaret White called the meeting to order at 5:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

The agenda was in the Board packet. Board members approved the document.

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PRESIDENT’S COMMENTS:

Ms. Margaret White announced she would not be re-applying to the CCMHB for personal/family reasons. She thanked the Board and staff for all their work.

EXECUTIVE DIRECTOR’S COMMENTS:

None.

NEW BUSINESS:

Family Model Recommendation:

A Decision Memorandum was included in the packet. Representatives from Cunningham Children’s Home presented on a family model. A copy of the presentation was included in the Board packet. Board members were given an opportunity to ask questions.

MOTION: Mr. Patterson moved to approve use of the Attachment Regulation and Competency (ARC) model by Cunningham Children’s Home as recommended by the stakeholder’s work group per terms of the Parenting Model Planning/Implementation contract. Mr. Omo-Osagie seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.

Two Year Contract Extension:

A Decision Memorandum on PY20 contracts opting in for the opportunity for a one-year extension to their contract(s) was included in the Board packet.

MOTION: Ms. Palencia moved to approve the extension of the end dates of the terms of each contract listed above, from June 30, 2020 to June 30, 2021, and to increase each contract’s maximum by an amount equal to the original contract amount with the exception noted*, as recommended. Mr. Patterson seconded. The motion passed unanimously.

Three-Year Plan with FY2020 Objectives:

A Decision Memorandum with a final draft was included in the packet. It was suggested that under Goal #1, Objective #5 “therapeutic environment” be replaced with “clinical setting”. Board members agreed. It was suggested under Goal #9, Objective #1, it should read, “Continue support for and involvement in efforts to challenge stigma and discrimination, *such as Ebertfest*, the disABILITY Resource Expo: Reaching out for Answers, National Children’s Mental Health Awareness Day, and other related community education events. Board members agreed.

MOTION: Mr. Patterson moved to accept the final draft of the CCMHB Three-Year Plan with FY2020 Objectives as with

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edits as suggested. Ms. Sprandel seconded the motion. A voice vote was taken and the motion passed unanimously.

PY2021 CCMHB Allocation Criteria:

A Decision Memorandum of funding priorities and allocation criteria for the Program Year 2021 was included in the packet.

MOTION: Ms. Palencia moved to accept the final CCMHB Program Year 2021 Allocation Priorities and Decision Support Criteria as presented. Mr. Omo-Osagie seconded the motion. The motion passed unanimously.

PY2021 CCDDDB Allocation Criteria:

CCDDDB Allocation Criteria was included in the packet for information only.

Agency Information:

None.

OLD BUSINESS:

Schedules and Allocation Process Timeline:

An updated copy of the meeting schedule and allocation timeline was distributed for information only.

The Board agreed to cancel the December Board meeting.

CCDDDB Information:

Ms. Canfield reviewed the CCDDDB meeting that was held this morning.

APPROVAL OF MINUTES:

Minutes from the October 23, 2019 meeting and the October 30, 2019 study session were included in the Board packet for review.

MOTION: Mr. Patterson moved to approve the meeting minutes from October 23, 2019 meeting. Dr. Rappaport seconded the motion. A voice vote was taken and the motion passed.

MOTION: Mr. Patterson moved to approve the meeting minutes from October 30, 2019 meeting. Mr. Omo-Osagie seconded the motion. A voice vote was taken and the motion passed.

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STAFF REPORTS:

Written reports from Kim Bowdry, Mark Driscoll, Shandra Summerville, and Stephanie Howard-Gallo were included in the packet.

BOARD TO BOARD:

Mr. Patterson attended Drug Court Graduation. He also recommended an HBO film regarding crisis intervention called. "Ernie and Joe: Crisis Cops".

FINANCIAL REPORT:

A copy of the Expenditure List was included in the packet.

Dr. Rappaport moved to approve the claims report as presented in the packet. Ms. Sprandel seconded the motion. A voice vote was taken and the motion passed unanimously.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 6:48 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and are subject to CCMHB approval.



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Kim Bowdry, Associate Director for Intellectual & Developmental Disabilities
Staff Report – January 2020

CCDDB Reporting: 2nd Quarter programs were cloned in the online claims system to create 3rd Quarter programs. 2nd Quarter reports are due on January 31, 2020.

CCDDB Mini-Grant: Letters were mailed to all mini-grant applicants after the December CCDDB Meeting. Board staff then contacted each of the approved applicants by phone, email, or both. Details including priority items and preferred vendors were determined during correspondence. Agreements were developed and mailed to approved applicants for review and signature. Two TVs and one showerhead have been purchased.

Learning Opportunities: I participated in multiple planning meetings and coordinated with possible presenters via email for upcoming learning opportunities.

NACBHDD: I participated in monthly I/DD committee calls. I also participated in Key Medicaid Developments in Michigan, the first of a series of webinars hosted by the NACBHDD Behavioral Health and Criminal Justice Committee.

ACMHAI: I participated in the ACMHAI I/DD committee call.

Disability Resource Expo: I participated in Steering Committee meetings for the 13th Annual Disability Resource Expo. The Expo is scheduled for Saturday, March 28, 2020 from 9:00 am until 2:00 pm at The Vineyard Church.

I also participated in the Children’s Room committee meeting and explored possible activities for the Children’s Room. I contacted a face painter and a photo booth vendor.

Other activities: I participated in the following webinars: *Conquer Clutter, the ADD Way: 7 Practical Steps to Organizing a Messy House; Parent Training & Information Centers; and Key Medicaid Developments in Michigan.*

I participated in a meeting with the CCMHB accounting consultant regarding agency financial requirements. I attended the January Human Services Council meeting.

School of Social Work: I participated in a meeting with Associate Dean, Associate Professor, Dr. Min Zhan about the possibility of a grant evaluation collaboration between the Social Work course she teaches and the CCDDB/CCMHB. This opportunity gives students experience with real grant applications and would provide Board staff with feedback on an application. This collaboration continues to progress.

PUNS Reports: PUNS selection letters were mailed out by DHS in late August. The Division of Developmental Disabilities mailed out 1,247 letters. 33 letters were mailed to people in Champaign County.

9 of 33 people have received an award letter Home Based Services (HBS). One person has moved out of Champaign County. The remaining people are working with CCRPC ISC to complete the PAS process.

Updated “PUNS Summary by County and Selection Detail for Champaign County” and the “Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS) Summary of Total and Active PUNS by Zip Code” reports are attached. IDHS posted updated versions on December 9, 2019. These documents detail the number of Champaign County residents enrolled in the PUNS database.

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Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

December 09, 2019

County: Champaign

Reason for PUNS or PUNS Update	925
New	49
Annual Update	347
Change of Category (Seeking Service or Planning for Services)	23
Change of Service Needs (more or less) - unchanged category (Seeking Service or Planning for Services)	20
Person is fully served or is not requesting any supports within the next five (5) years	198
Moved to another state, close PUNS	20
Person withdraws, close PUNS	25
Deceased	17
Individual Stayed in ICF/DD	1
Individual Moved to ICF/DD	2
Individual Determined Clinically Ineligible	6
Unable to locate	44
Submitted in error	2
Other, close PUNS	171
CHANGE OF CATEGORY (Seeking Service or Planning for Services)	451
PLANNING FOR SERVICES	169
EXISTING SUPPORTS AND SERVICES	406
Respite Supports (24 Hour)	10
Respite Supports (<24 hour)	14
Behavioral Supports (includes behavioral intervention, therapy and counseling)	149
Physical Therapy	44
Occupational Therapy	105
Speech Therapy	139
Education	187
Assistive Technology	46
Homemaker/Chore Services	4
Adaptions to Home or Vehicle	6
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	58
Medical Equipment/Supplies	32
Nursing Services in the Home, Provided Intermittently	5
Other Individual Supports	161
TRANSPORTATION	454
Transportation (include trip/mileage reimbursement)	127
Other Transportation Service	297
Senior Adult Day Services	1
Developmental Training	98
"Regular Work"/Sheltered Employment	75
Supported Employment	91
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	66
Other Day Supports (e.g. volunteering, community experience)	28
RESIDENTIAL SUPPORTS	83
Community Integrated Living Arrangement (CILA)Family	3
Community Integrated Living Arrangement (CILA)Intermittent	5
Community Integrated Living Arrangement (CILA)Host Family	1
Community Integrated Living Arrangement (CILA)24 Hour	32
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	1
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	2
Skilled Nursing Facility/Pediatrics (SNF/PED)	5
Supported Living Arrangement	9

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Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

December 09, 2019

Shelter Care/Board Home	1
Children's Residential Services	4
Child Care Institutions (Including Residential Schools)	7
Children's Foster Care	1
Other Residential Support (including homeless shelters)	14
SUPPORTS NEEDED	415
Personal Support (includes habilitation, personal care and intermittent respite services)	370
Respite Supports (24 hours or greater)	23
Behavioral Supports (includes behavioral intervention, therapy and counseling)	147
Physical Therapy	45
Occupational Therapy	80
Speech Therapy	98
Assistive Technology	54
Adaptations to Home or Vehicle	15
Nursing Services in the Home, Provided Intermittently	4
Other Individual Supports	79
TRANSPORTATION NEEDED	367
Transportation (include trip/mileage reimbursement)	309
Other Transportation Service	329
VOCATIONAL OR OTHER STRUCTURED ACTIVITIES	290
Support to work at home (e.g., self employment or earning at home)	6
Support to work in the community	255
Support to engage in work/activities in a disability setting	104
Attendance at activity center for seniors	3
RESIDENTIAL SUPPORTS NEEDED	136
Out-of-home residential services with less than 24-hour supports	68
Out-of-home residential services with 24-hour supports	82
Total PUNS:	55,269

[http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNS Sum by Count and Selection Detail 6-10-19.pdf](http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNS%20Sum%20by%20County%20and%20Selection%20Detail%206-10-19.pdf)

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Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS)

Summary of Total and Active PUNS by Zip Code

Updated 12/09/19

Zip Code	Active PUNS	Total PUNS
60949 Ludlow	1	3
61801 Urbana	40	86
61802 Urbana	65	117
61815 Bondville (PO Box)	1	1
61816 Broadlands	2	3
61820 Champaign	47	89
61821 Champaign	88	185
61822 Champaign	52	102
61840 Dewey	0	2
61843 Fisher	8	11
61845 Foosland	1	1
61847 Gifford	1	1
61849 Homer	0	5
61851 Ivesdale	1	2
61852 Longview	1	1
61853 Mahomet	40	65
61859 Ogden	4	13
61862 Penfield	1	2
61863 Pesotum	1	2
61864 Philo	5	11
61866 Rantoul	30	87
61871 Royal (PO Box)	--	-- no data on website
61872 Sadorus	2	2
61873 St. Joseph	15	26
61874 Savoy	10	16
61875 Seymour	2	3
61877 Sidney	4	10
61878 Thomasboro	0	2
61880 Tolono	8	26
Total	430	874

http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNS_Sum_by_Zip-Code.pdf

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Mark Driscoll

Associate Director for Mental Health & Substance Abuse Services

Staff Report – January 22, 2020 Board Meeting

Summary of Activity

Contract Amendments: Following approval by the Board at the November meeting, amendments were issued to twenty contracts extending the term through PY21 with a commensurate adjustment to the amount of the contract award. Staff was also notified of a change of address for CUAP. An amendment for the change of address has also been completed. Please see the Amendment Report included in the Board packet for more details.

PY21 Application Cycle: Formal notice of the CCMHB/DDB application cycle was published in the News Gazette in mid-December. Review, update, and publication of the notice was coordinated with Stephanie Howard-Gallo. Application instructions were updated with input from all staff and posted on the system by Lynn Canfield. During this same period, I set-up the PY21 application period on the system. This included cloning applications submitted for PY20 over to PY21. Agencies now can access the prior application and update sections for the new application cycle. The system opened January 3rd and will close February 7th.

Agencies with applications approved for a multi-year contract will have to update those forms in May and June during the contract negotiation phase of the allocation process. That set of applications will need to be re-cloned after the end of the application period.

Several meetings or telephone calls have been held with agencies wanting to discuss new program proposals or on plans to revise and expand current services.

PY19 Audit Compliance Issues: Eight CCMHB funded agencies requested and received extensions to file the PY19 audit. Agencies requested either another 30 or 60 days to file the audit. Reminders were sent to each of the providers advising them if the deadline is not met payments will be held until the audit with required schedules and checklist is received. Four agencies submitted the required documents prior to the extended deadline. The other four did not and have had payments suspended until the audit is filed with the Board. The four agencies with suspended payments are CUAP, DREAM House, First Followers, and Promise Healthcare.

Both DREAM House and First Followers have indicated the audits are close to completion. Promise Healthcare is several weeks out based on recent conversation. CUAP interim director Don Owen met with CCMHB staff members in early December regarding status of the audit. At that time the agency had yet to contract for an audit. There also is some question as to the adequacy of the financial records for the year to be audited. In early January we were informed CUAP has engaged an auditor.

Promise Healthcare met with staff and presented to the Board in November on funding issues and inadequate rates. The agency is in the process of appealing the rates to the state. The lack of administrative support as well as the complexity of the funding streams, being a mix of federal, state, and local contracts, contributes to the delay in submitting the audit. If an adjustment to rates is made, it is anticipated these funds will be used to support financial administration. Attached is a one-page summary of the rate issue. Promise Healthcare is recognized as being in

the top 20% nationally for overall clinical quality while operating with much fewer resources when compared to its peers in Illinois.

CCMHB Annual Report: Some preliminary work has begun on the FY19 Annual Report. The charts on allocation of resources across sectors, services, and populations have been completed. The demographic data tables compiled by Lynn have been reformatted to pie charts that mirror the other set of charts.

CCDDB Mini-Grant Committee: I was a member of this committee charged with reviewing applications submitted under the mini-grant RFP issued by the CCDDB. The committee met three times over the span of two weeks in late November and early December. I served as the unofficial record keeper preparing meeting summaries, tracking recommendations, and preparing the final report. Forty-seven applications were reviewed with recommendations to fund all or a portion of forty-two requests and deny five. The CCDDB approved the awards at the December meeting.

Family Model Planning Process: The planning committee met in December to discuss moving forward with implementation of the selected family engagement model: ARC (Attachment, Regulation, and Competence). Next up is hiring and training. A report on recent efforts is included in the Board packet under Old Business.

Other Activity: Recap of monthly meetings attended since my last staff report.

- Champaign County Reentry Council: The Council is working on setting goals for the year. Discussion on some of the needs identified by clients and barriers to meeting them was held as part of the goal setting process. Specific goals will be determined at the next meeting. Parkland College led off the meeting with a presentation on the new Support for Workforce Training (SWFT). The program is a free short-term training program leading to well-paying jobs. The reentry population is one of the disenfranchised groups eligible for the program.
- CIT Steering Committee: Joe Trotter from CUPHD spoke to the committee on work of the PROMPT Task Force and a recent grant CUPHD received to collect data on location of overdoses. The data will identify hotspots for additional outreach and distribution of NARCAN. Joe Trotter is setting up a work group and wanted to inform law enforcement representatives of the effort and work group. This new grant had been mentioned at the PROMPT Task Force meeting in December and I offered to connect Joe with the CIT group. Also present was Pat Ege who provided a brief overview of plans to offer training on ARC (Attachment, Regulation, and Competence), the new trauma informed model they are implementing with CCMHB funding.
- Child and Adolescent Local Area Network (LAN): The Home Visiting Consortium, a collaboration between eight early intervention providers presented to the LAN. The Consortium has developed a non-staff intake and referral process. The process enables the providers to assist any family with young children age zero to three and for some providers up to age five, with identifying which early intervention program(s) are most appropriate to their needs and connect them to that resource.

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- Continuum of Service Providers to the Homeless (CSPH): New strategic workgroups are being established. CSPH also approved a letter of support for The Salvation Army Supportive Services for Veterans Families renewal application to the Veterans Administration. Coming up at the end of the month is the Point in Time Survey of the local homeless population. The survey is required by HUD and is held one night each year during the last week of January. The local survey will be conducted January 30th.
- United Way Community Impact Committee (CIC): United Way recently completed its open application period and now moves to the review process. As a member of the CIC, I will be reviewing applications and attended a training on the online application system and review process.

promise healthcare

OPERATING FRANCES NELSON AND SMILEHEALTHY

Promise Healthcare is dedicated to improving the health of the community through treatment, prevention, and education. The health center delivers primary medical, behavioral health, and dental services to the underserved as a federally qualified health center (FQHC). **Promise Healthcare** provides over 44,000 patient visits and cares for over 12,700 patients annually through **Frances Nelson**, our **SmileHealthy** dental programs, satellites on Walnut at Rosecrance, the OSF Healthcare Heart of Mary Medical Center Community Resource Center, the Urbana School Health Center and our mobile clinics.

2018 HEALTH CENTERS	Per Patient
Howard Brown Health Center	\$ 4,132.00
Heartland Alliance Health	\$ 1,862.00
Chestnut Health Systems	\$ 1,353.00
Hamdard Center for Health & Human Services	\$ 1,088.00
Will County Community Health Center	\$ 979.00
Pillars Community Health	\$ 959.00
Heartland Health Services	\$ 924.00
Erie Family Health Center, Inc.	\$ 916.00
Community Nurse Health ASSCD	\$ 908.00
TCA Health, Inc. NFP	\$ 905.00
Lawndale Christian Health Center	\$ 872.00
Lake County Health Department & CHC	\$ 855.00
Heartland Health Centers	\$ 821.00
Shawnee Health Services	\$ 807.00
SIU Center for Family Medicine	\$ 781.00
Chicago Family Health Center	\$ 770.00
Eagle View Community Health System	\$ 748.00
Rural Health Inc.	\$ 742.00
Access Community Health Network	\$ 734.00
Cass County Health Department	\$ 733.00
Esperanza Health Centers	\$ 728.00
Crusader Community Health	\$ 723.00
PCC Community Wellness Center	\$ 717.00
AHS Family Health Center, Inc.	\$ 701.00
Beloved Community Family Wellness Center	\$ 670.00
Prime Care Community Health, Inc.	\$ 670.00
Whiteside County Community Health Clinic	\$ 667.00
Alivio Medical Center	\$ 658.00
Miles Square Health Center	\$ 647.00
Community Health Partnership of IL	\$ 621.00
Southern Illinois Healthcare Foundation, Inc.	\$ 613.00
Aunt Martha's Health & Wellness	\$ 608.00
Friend Family Health Center	\$ 608.00
Macoupin County Public Health	\$ 593.00
Christopher Greater Area Rural Health Planning	\$ 590.00
Knox County Health Department	\$ 586.00
Community Health & Emergency Services	\$ 576.00
Central Counties Health Centers, Inc.	\$ 574.00
Christian Community Health Center	\$ 574.00
Near North Health Services Cooperation	\$ 573.00
Crossing Healthcare	\$ 531.00
Family Christian Health Center	\$ 523.00
Greater Elgin Family Care Center	\$ 492.00
VNA Health Care	\$ 462.00
Promise Healthcare	\$ 442.00

**Low HRSA Grant +
Low Medicaid Rate +
High Uninsured Rate
= fewest resources per
health center patient in Illinois**

Promise Healthcare is located in Champaign, IL and serves patients from greater Champaign County. The health center welcomes new patients daily offering primary medical care, prenatal care, psychiatry, mental health counseling, dental care, enrollment services, case management, food resources, and more. As part of the Health Resources Services Administration's (HRSA) most recent report, Promise was recognized by the federal government as one of the top 20% FQHC's nationally for overall clinical quality.

However, due to a high uninsured rate, low Medicaid rate and low HRSA grant, Promise operates with 40% fewer resources than the average Illinois FQHC and the fewest resources of any Illinois FQHC.

Promise Healthcare will be working with collaborators, state and federal legislators, funders and more to correct Promise's funding formula and bring the appropriate resources to the community it serves.

For more information contact
Nancy Greenwalt, Executive Director
ngreenwalt@promisehealth.org (217) 403-5401

www.promisehealth.org

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Stephanie Howard-Gallo

Operations and Compliance Coordinator Staff Report – January 2020 Board Meeting

SUMMARY OF ACTIVITY:

Audits:

Audits and financial reviews were due on October 31, 2019. Seven agencies requested an extension (usually until 11/30 or 12/31).

Promise Healthcare, First Followers, DreAAM House, and CU Area Project (all CCMHB funded) did not submit audits by their extended due date. Payments have been withheld.

John Brusveen (consultant) has again agreed to review audits. I send him copies of all audits received as well as 4th quarter financial reports for each program.

Compliance:

Rattle the Stars (CCMHB funded) received a letter of non-compliance from us regarding Board meeting requirements for the agency. A corrective plan was formulated with a 30 day window for compliance. They addressed the corrective plan to our satisfaction.

First Quarter financial and program reports for all funded programs were due at the end of October. CU Area Project (CUAP; CCMHB funded) were given two extensions to submit reports. They did not meet the deadline and funding was suspended. They submitted the reports in early December and payment was released. (However, their audit issue required another suspension.) I attended a meeting with Don Owen, CUAP Interim Director, along with Chris Wilson, Lynn Canfield, and Mark Driscoll, in order to address issues the agency is experiencing.

Webinars:

I participated in a live webinar on Thursday, November 21st with Lynn Canfield and Isak Griffith. Topics included:

- Basics of Illinois' new recreational marijuana legislation
- Differences between Illinois' medical marijuana law and recreational marijuana legislation
- Implications of the recreational legislation for employers

Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

A Facebook page promotes AIR's mission, members, artists, events, and news articles of interest. I am one of the administrators of the page.

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International Galleries at Lincoln Square in Urbana continues to give AIR artists a space, free of charge, to host monthly artists. I organize the schedule and maintain a relationship with gallery personnel and the artists.

In January, Individual Advocacy Group (IAG) artists are selling their work. In February, artist Patti Hand is scheduled. In March, NAMI artists will be featured. We will continue with a new artist/group of artists every month for as long as International Galleries (and owner, Bill Mermelstein) will host us. The gallery does not take any percentage of the artist's sales. Please support this awesome local business by doing some shopping or having custom framing done!

Barb Bressner is now organizing AIR artists to show at the Market IN the Square (Lincoln Square in Urbana on most Saturdays from 8 a.m. until 1 p.m.) during the winter months. The current schedule is as follows:

Mar. 14	Melanie McGhiey
Mar. 21	TBD
Mar. 28	No Market
Apr. 4	Swann Care Center
Apr. 11	TBD
Apr. 18	Circle of Friends
Apr. 25	Carol Bradford

Additionally, I researched and narrowed down a list of anti-stigma films to be given to Ebertfest organizers for consideration.

Notice of Funding Availability (NOFA):

The Notice of Funding Availability (NOFA) ran in the News Gazette on December 8th and December 11th. It read:

Notification of Funding Availability – Champaign County Mental Health Board (CCMHB)/ Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB) - The two funding sources utilize an online system for submission of funding requests for contract years beginning July 1 and ending June 30. Applicants register on the site prior to requesting funding, and if awarded a contract, successful applicants will submit required reports on this system. Per an approved, publicly available allocation timeline, the web-based system will be available for registration and application from January 3, 2020 at 8:00 AM to February 7, 2020 at 4:30 PM, with no consideration of late applications. Final allocation decisions will be made prior to July 1, 2020. For more information, accessible documents, or technical assistance regarding the web-based application system contact the CCMHB/CCDDB office at 217/367-5703 or stephanie@ccmhb.org.

CCDDB Mini-Grant:

I provide assistance with the CCDDB mini-grant process, as needed, organizing paperwork, making calls to award recipients/vendors, problem solving, ordering award items, etc. So far, this has been a really exciting (and sometimes exhausting) project and I have thoroughly enjoyed the connections I have made with award recipients.

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Other:

- Preparing meeting materials for CCMHB/CCDDB regular meetings and study sessions/presentations.
- Composing minutes from the meetings.
- Attending meetings and study sessions for the CCDDB/CCMHB.
- I attended the Association of Community Mental Health Authorities of Illinois (ACMHAI) meeting in December. A presentation regarding Cannabis Tax and Regulation is attached.
- I will be on medical leave most of the month of February in order to have knee surgery and recuperate.



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The Illinois Cannabis Tax & Regulation Act

Mark Peysakhovich
mark@mbmadvantage.com

Round 1: Upcoming Licensing Timeline



75 Adult-Use Dispensary Licenses

Applications due January 2, 2020
Conditional license awards May 1, 2020

39



40 of each: craft grow, infusion and transportation licenses

Application due March 31, 2020
License awards July 1, 2020



110 Additional Adult Use Dispensary Licenses in 2021



Transportation licenses not limited



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Round 2 And Beyond: Future Licenses

Additional 60 craft
grow licenses will be
made available in
Round 2.

40

Additional 60 infusion
licenses to be issued
in Round 2

State officials
determine additional
quantities and types
of licenses based on
future consumer
demand and industry
equity studies

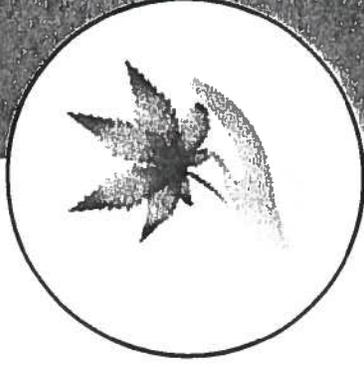
What happens on January 1, 2020?

Adults 21 years of age or older can legally purchase cannabis with the following possession limits:

4

- Illinois residents may legally possess: • 30 grams of cannabis flower • 500 mg of THC in a cannabis-infused product • 5 grams of a cannabis concentrate
- Non-residents may legally possess: • 15 grams of cannabis flower • 250mg of THC in a cannabis-infused product • 2.5 grams of cannabis concentrate

Note: These totals are cumulative, meaning a person 21 years of age or older may possess a combination of cannabis flower, cannabis-infused products, and cannabis concentrates up to the limit for each category of product.





Deborah Hagan, Secretary

Buying cannabis in Illinois

Adult Use Cannabis Program

NOTICE: Applications for conditional adult use dispensing organization licenses can be found below under the blue heading Adult Use License for New Dispensing Organizations

Applications for craft grow, infuser, and transportation licenses will be made available from the Department of Agriculture on or before January 7, 2020.

The Cannabis Regulation and Tax Act provides for the controlled legalization of adult use cannabis in Illinois beginning January 1, 2020. The Illinois Department of Financial and Professional Regulation is charged under this act with implementing and administering multiple aspects of the program including the licensure and

- ✓ Initially limited locations with limited supply.
- ✓ Less 100 locations ready to go 01/01/20. Long lines expected.
- ✓ Dispensaries will be well publicized and easy to locate, but just in case, the state will maintain this list:
<https://www.idfpr.com/profs/adultusecan.asp>.

Possession and use of cannabis in Illinois

43



Numerous limitations on use and possession

- ✓ Cannabis will have many of the same basic restrictions as alcohol (i.e. DUI or open container in the car), but cannabis regulation goes far beyond alcohol.
- ✓ Cannot use in public place. And a public place is defined as “any place where a person could reasonably be expected to be observed by others.”
- ✓ If the consumption method is smoking, then use is also limited by the Smoke Free Illinois Act.
- ✓ Can’t use at all if you have a CDL.
- ✓ Can’t use “knowingly in close proximity” to a minor.

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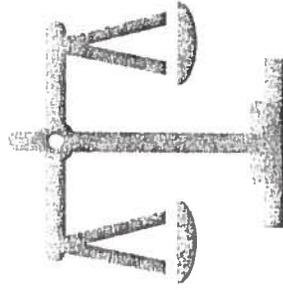
Medical Cannabis Patient Program (MCPP)

- ✓ Currently upwards of 90,000 Illinois medical cannabis patients.
- ✓ Revamped program makes it easier to become patient.
 - Medical conditions including chronic pain and PTSD
 - Opioid Alternatives Program
- ✓ 3 Key Benefits of Medical vs. Adult-use
 - Drastically lower taxes
 - Grow up to 5 plants at home
 - Dispensaries required to reserve stock for medical patients



Social Equity and Criminal Justice Reform

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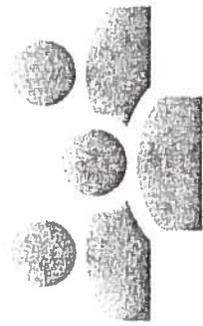
- ✓ Legalization to be used to repair some of the damage done to vulnerable communities by the War on Drugs.
- ✓ Over 700,000 criminal records to be expunged.
- ✓ Substantial tax revenue to go to drug treatment, mental health, social services, workforce development
- ✓ Preference for new cannabis business licenses given to Social Equity Applicants. Three ways to qualify for Social Equity:
 - Your address
 - Your criminal record
 - Your employees



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Impact on Local/Municipal Government

4/6



- ✓ State law prevails. Cannot ban otherwise lawful possession or use of cannabis.
- ✓ Can ban sales of adult-use cannabis in their town.
- ✓ Can tax.
- ✓ Cannabis DUI tests coming in 2020-21.

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Challenges & Opportunities

Consider this as an:

- ✓ Employer -- hiring, firing, performance management
- ✓ Provider -- impact on patients and communities
- ✓ Administrator/Advocate -- potential partnership, fundraising opportunities, state and local revenue



Resources

- Adult Use Cannabis Program:
<https://www.idfpr.com/profs/adultusecan.asp>
- Medical Cannabis Patient Program:
<http://www.dph.illinois.gov/topics-services/prevention-wellness/medical-cannabis/medical-cannabis-registry-application>
- Cannabis Business Association of IL: <https://www.cbail.org/>

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Thank You! Questions?

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Mark Peysakhovich
mark@mbmadvantage.com

2020 January Monthly Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB Funded Agencies

CLC Compliance Check:

I am updated the instructions for the 2nd Quarter to Ensure that the reporting for the 2nd quarter is streamlined to learn how the organizations will need additional support for CLC Plan Development for FY21.

MAYC- (Mahomet Area Youth Club)- I was asked to do a cultural competence workshop with Jr. High and High School students on December 11, 2019.

Promise Healthcare-

I will conduct their annual CLC Training on January 16, 2020. We will discuss workplace communication.

CLC Coordinator Direct Service Activities

Mental Health First Aid Training: I completed two Mental Health First Aid Trainings on

December 13 & December 20- For Adults

January 3 & January 10, 2019- For Youth

The Next Training will be for the U of I School of Social Work on February 21, 2020

For additional information please email shandra@ccmhb.org.

Upcoming Training

Mental Health First Aid Summit for Instructors. This will be a training for instructors to learn about best practices and tips on how to be an effective instructor. It will be in Austin, TX in April.

UIUC Community Learning Lab: The CLL Students have completed their project on the "Barriers to Providing Services in Rural Areas." I have included the Power Point presentation in this board packet to see learn about the recommendations.

Anti-Stigma Activities/Community Collaborations and Partnerships

Disability Resource Expo: I will attend the Expo Steering Committee Meeting on January 15 2020. I will also meet with Becca O about developing volunteer descriptions and other

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2020 January Monthly Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

C-HEARTS African American Story Telling Project: I attended the C-Heart Work in with over 30 people Community People that talked about what Mental Wellness looks like for the African American Community. Here is a summary of what took place:

(Summary was completed by Dr. Hunter with input from the entire committee)

Work-In Objectives

In line with C-HeARTS Collaborative's focus on storytelling and resistance, we sought to reengage

focus group members, and invited community members who did not previously engage in focus groups, to share their vision of community healing. Our goal was to strengthen community-university relationships by (a) identifying what community members want or need, (b) clarify how the university can assist in meeting community needs, and (c) determine one action step the community would like to see realized within 1 year of the meeting.

Who attended?

Adults of various ages and backgrounds and a few youth were in attendance.

Total attendance (includes C-HeARTS Collaborative): n = 35

Community member attendance (Paid): n = 21

What unfolded?

The structure of the engagement was guided by the Community Healing and Resistance Through

Storytelling (C-HeARTS) framework with particular attention paid to the first phase of the framework, building connectedness.

We opened the evening with Mr. Tracy Dace and Dr. Helen Neville introducing the C-HeARTS Collaborative members. Each community member in attendance was then invited to share their names and to describe their roles in the Urbana- Champaign community. Next, Ngoma Expressions was invited to perform a cultural dance that symbolized Welcome. All present were then invited to share a meal catered by Wood N' Hog, Urbana, IL. Immediately following the meal, Ms. Shandra Summerville and Dr. Ruby Mendenhall welcomed everyone to share their vision of community healing by engaging in a community vision board exercise. As culturally relevant music played, individuals used pictures from magazines, crayons, markers and a variety of items that the C-HeARTS Collaborative made available to construct their vision of community healing in Urbana-Champaign. The evening ended with Dr. Ruby Mendenhall inviting each person to share their vision of community healing that they contributed to vision board and facilitating a dialog that enabled a shared vision of community healing to emerge. In brief, community healing themes focused on self-love, allocating and dedicating time to youth, teamwork, placing resources in education, creating a village, and beautifying the community. One action item community members would like to see realized is the creation of multiple safe spaces in Urbana-Champaign that will be educational for community members and also encourage trade and community schools.

Provisional next steps

- C-HeARTS Collaborative will invite Dr. Antoinette Burton, director of IPRH to a meeting to obtain suggestions for actionable next steps to pursue with university administration.

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2020 January Monthly Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

- *Invite community members who participated in the work-in to attend a second meeting to discuss university resources and programs.*
- *Facilitate a joint meeting between university administration and community members; the event may be sponsored by the Chancellor's Office.*
- *C-HeARTS Collaborative will investigate settings and initiatives in Champaign-Urbana that are safe spaces: The Communiversiity Think and Do Tank Wellness Center (Ruby Mendenhall), STEM Illinois Street College Bus (Will Patterson), Department of Public Health (Julie Byrd), midnight basketball, house across street from Central high school where juniors and seniors eat lunch, DREAAM House (Tracy Dace), etc.*

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CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD
CHAMPAIGN COUNTY
MENTAL HEALTH BOARD

Service Learning Report

—

Bailee Vanantwerp, Hannah Kane, and Katie Tselipis

Why We Chose CCMHB for Our Service Learning Project

- From personal experience, we are interested in addressing gaps in services that rural communities face.
- Use our reach and social work education to decrease magnitude of stigma present towards seeking mental health services.
- CCMHB offered an opportunity to work with agencies around Champaign County and bring Mental Health First Aid to the UIUC campus.

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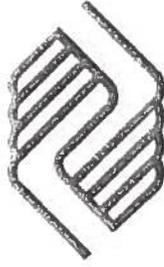
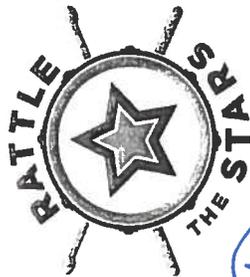
**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

Our Project

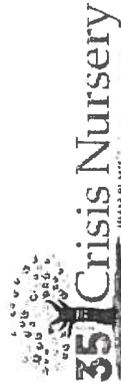
- Identify barriers that exist when trying to connect rural communities with mental health services.
- Promote relationships between agencies within Champaign County.
- Meet with various agencies to understand limitations they face when serving rural communities.
- Bring the Mental Health First Aid training to the University of Illinois campus.

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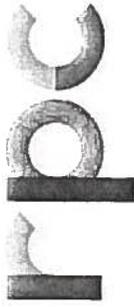
Participating Agencies



**DON MOYER
BOYS & GIRLS CLUB**



National Alliance on Mental Illness



Community Service Center of
Northern Champaign County



CHAMPAIGN COUNTY
REGIONAL PLANNING
COMMISSION

rosecrance



Safety. Support. Success.



Encouraging lives to reach the next generation



Feedback

- Need for services as much as the urban populations
- Realization of benefits in regards to traveling into Champaign-Urbana for services
- Stigma surrounds mental health
- Hesitancy to support services
- Non-inclusive spaces

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Limitations

- Lack of accessible and affordable public transportation system
- Lack of awareness of mental health needs within communities
- Smaller, interconnected social networks
- Cost
- Staffing limitations

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Positive Directions

- Networking between funded agencies
- Feedback from agencies who have successfully co-located in rural communities
- Building relationship with school districts in rural communities
- Funding for transportation

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Mental Health First Aid

- Rising diagnoses of mental health disorders across America prompts a need for education specific to mental health
- On our campus mental health isn't seen as a priority
- Knowledge about how to support someone in mental health crisis is relevant and needed for college-aged students
- Our goal is continue to spread the training to other University departments after this project



Towns Identified For Possible Co-Location Of Services

- Mahomet
- Rantoul
- St. Joseph
- Tolono
- Ludlow
- Sadorus

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Resources for Agencies

Community Room- Tolono Public Library District

Edgar Meeting Room- Mahomet Public Library

Mahomet Parks and Recreation Department

Municipal and Annex building rentals- St. Joseph

Mahomet Area Youth Club

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/10/19

PAGE 1

VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090										
***	DEPT NO. 053										
25	CHAMPAIGN COUNTY TREASURER										
	12/04/19 01 VR 53- 463							090-053-533.50-00	FACILITY/OFFICE RENTALS	DEC OFFICE RENT	1,841.37
										VENDOR TOTAL	1,841.37 *
41	CHAMPAIGN COUNTY TREASURER										
	11/26/19 03 VR 620- 169							090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	NOV HI, LI & ADMIN	3,805.80
										VENDOR TOTAL	3,805.80 *
88	CHAMPAIGN COUNTY TREASURER										
	11/14/19 07 VR 88- 43							090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/8 P/R	903.65
	11/26/19 03 VR 88- 46							090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/22 PR	903.65
	12/09/19 03 VR 88- 47							090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/6 PR	903.65
										VENDOR TOTAL	2,710.95 *
104	CHAMPAIGN COUNTY TREASURER										
	12/04/19 01 VR 53- 439							090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC EARLY CHILDHD M	17,889.00
	12/04/19 01 VR 53- 439							090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SOC/EMOT DEV SV	7,300.00
										VENDOR TOTAL	25,189.00 *
161	CHAMPAIGN COUNTY TREASURER										
	12/04/19 01 VR 53- 440							090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC HOMELESS COORD	4,464.00
	12/04/19 01 VR 53- 440							090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC JUSTICE SYS DIV	6,275.00
	12/04/19 01 VR 53- 440							090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH ASSMT CTR	6,362.00
										VENDOR TOTAL	17,101.00 *
176	CHAMPAIGN COUNTY TREASURER										
	12/03/19 03 VR 119- 65							090-053-513.04-00	WORKERS' COMPENSATION	INSW/C 11/8, 15, 22 PR	207.44
										VENDOR TOTAL	207.44 *
179	CHAMPAIGN COUNTY TREASURER										
	12/04/19 01 VR 53- 436							090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CAC	4,396.00
										VENDOR TOTAL	4,396.00 *

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/10/19

VENDOR NO	VENDOR NAME	TRN B TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH										
188	CHAMPAIGN COUNTY TREASURER						SOCIAL SECUR FUND188			
		11/14/19 07 VR 188-	80		600501	11/15/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 11/8 PR	1,167.73
		11/26/19 03 VR 188-	86		601216	11/27/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 11/22 PR	1,167.70
		12/09/19 03 VR 188-	89		601427	12/10/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 12/6 PR	1,167.74
								VENDOR TOTAL		3,503.17 *
9208	BRIDGES TO BOND, LLC									
		12/09/19 02 VR 53-	468		601449	12/10/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEMPRESNTATION	12/5	900.00
								VENDOR TOTAL		900.00 *
15127	CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER									
		12/03/19 01 VR 53-	437		601460	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MENTAL HLTH CAR	1,083.00
								VENDOR TOTAL		1,083.00 *
15184	CHAMPAIGN COUNTY HEALTH CARE CONSUMERS									
		12/03/19 01 VR 53-	438		601461	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CHW OUTRCH/BENF	4,941.00
		12/03/19 01 VR 53-	438		601461	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC JUSTICE INVOLVE	4,564.00
								VENDOR TOTAL		9,505.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY									
		12/03/19 01 VR 53-	442		601473	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RESOURCE CONNEC	5,633.00
								VENDOR TOTAL		5,633.00 *
18430	CONSOLIDATED COMMUNICATIONS									
		11/19/19 07 VR 28-	103		600916	11/22/19	090-053-533.33-00	TELEPHONE SERVICE	21738437760 11/1	30.31
								VENDOR TOTAL		30.31 *
19260	COURAGE CONNECTION									
		12/03/19 01 VR 53-	443		601477	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COURAGE CONNECT	10,740.00
								VENDOR TOTAL		10,740.00 *
19346	CRISIS NURSERY									
		12/03/19 01 VR 53-	444		601479	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BEYOND BLUE	6,250.00
								VENDOR TOTAL		6,250.00 *

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/10/19

PAGE 3

VENDOR NO	VENDOR NAME	TRN B TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH										
20271	CUNNINGHAM CHILDREN'S HOME	12/03/19 01 VR 53- 445	53- 445	090-053-533.92-00	601480	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC ECHO HOUSING/EM	7,981.00
		12/03/19 01 VR 53- 445	53- 445	090-053-533.92-00	601480	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PARENTING MODEL	23,412.00
									VENDOR TOTAL	31,393.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	12/03/19 01 VR 53- 446	53- 446	090-053-533.92-00	601486	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM DEV CENTER	48,262.00
									VENDOR TOTAL	48,262.00 *
22730	DON MOYER BOYS & GIRLS CLUB	12/03/19 01 VR 53- 447	53- 447	090-053-533.92-00	601488	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CU CHANGE	8,627.00
		12/03/19 01 VR 53- 447	53- 447	090-053-533.92-00	601488	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CU NGHBRHD CHAM	5,393.00
		12/03/19 01 VR 53- 447	53- 447	090-053-533.92-00	601488	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH/FAMILY SV	13,333.00
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22870	DREAM HOUSE	12/03/19 01 VR 53- 448	53- 448	090-053-533.92-00	601492	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC DREAM	6,666.00
									VENDOR TOTAL	6,666.00 *
24095	EMK CONSULTING LLC	12/09/19 04 VR 53- 469	53- 469	090-053-533.29-00	601495	12/10/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 371 12/1	1,059.11
		12/09/19 04 VR 53- 469	53- 469	090-053-533.07-00	601495	12/10/19	090-053-533.07-00	PROFESSIONAL SERVICES	INV 372 12/1	860.00
									VENDOR TOTAL	1,919.11 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR SUITE 4D	12/03/19 01 VR 53- 449	53- 449	090-053-533.92-00	601496	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM SUP/STRENGT	4,703.00
									VENDOR TOTAL	4,703.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY GRANTS	12/03/19 01 VR 53- 450	53- 450	090-053-533.92-00	601501	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COUNSELING	2,500.00
		12/03/19 01 VR 53- 450	53- 450	090-053-533.92-00	601501	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SELF HELP CENTE	2,369.00
		12/03/19 01 VR 53- 450	53- 450	090-053-533.92-00	601501	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SENIOR CNSL/ADV	13,529.00
									VENDOR TOTAL	18,398.00 *

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
27970	FREDERICK & HAGLE	12/03/19 02 VR 53-	464		601507	12/10/19	090-053-533.07-00	PROFESSIONAL SERVICES	1.5HR NOV 11/22 VENDOR TOTAL	330.00 330.00 *
30550	GROW IN ILLINOIS	12/03/19 01 VR 53-	452		601516	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PEER SUPPORT VENDOR TOTAL	6,436.00 6,436.00 *
35050	I3 BROADBAND - CU	11/13/19 02 VR 53-	433		600577	11/15/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 17349741 11/4	144.95
		12/09/19 02 VR 53-	472		601522	12/10/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 17525371 12/4 VENDOR TOTAL	144.95 289.90 *
44570	MAHOMET AREA YOUTH CLUB	12/03/19 01 VR 53-	453		601542	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BLAST	1,250.00
		12/03/19 01 VR 53-	453		601542	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MEMBERS MATTER VENDOR TOTAL	1,500.00 2,750.00 *
47690	MINUTEMAN PRESS	11/13/19 02 VR 53-	434		600604	11/15/19	090-053-533.98-00	DISABILITY EXPO	INV 57157 11/1	126.91
		11/13/19 02 VR 53-	434		600604	11/15/19	090-053-533.98-00	DISABILITY EXPO	INV 56630 10/3	60.50
		11/13/19 02 VR 53-	434		600604	11/15/19	090-053-533.98-00	DISABILITY EXPO	INV 56536 9/27	22.55
		12/03/19 02 VR 53-	465		601547	12/10/19	090-053-533.98-00	DISABILITY EXPO	INV 57468 11/22 VENDOR TOTAL	131.52 341.48 *
49870	NATIONAL ALLIANCE ON MENTAL ILLNESS	12/03/19 01 VR 53-	454		601552	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC NAMI CHAMPAIGN VENDOR TOTAL	833.00 833.00 *
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING	11/13/19 02 VR 53-	432		600615	11/15/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81101988 10/21	13.12
		11/13/19 02 VR 53-	432		600615	11/15/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81102227 11/4	7.12

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*** FUND NO. 090 MENTAL HEALTH												
12/09/19	02 VR	53-	473	601564	12/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81102466	11/18	13.12		
12/09/19	02 VR	53-	473	601564	12/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81102696	12/2	19.68		
										VENDOR TOTAL	53.04 *	
58118	QUILL CORPORATION	11/13/19	02 VR	53-	430	600619	11/15/19	090-053-522.02-00	OFFICE SUPPLIES	INV 2332616	10/31	108.93
		11/13/19	02 VR	53-	430	600619	11/15/19	090-053-522.04-00	COPIER SUPPLIES	INV 2199261	10/25	169.95
		11/13/19	02 VR	53-	430	600619	11/15/19	090-053-522.02-00	OFFICE SUPPLIES	INV 2199261	10/25	19.85
		11/13/19	02 VR	53-	430	600619	11/15/19	090-053-522.02-00	OFFICE SUPPLIES	INV 2300577	10/30	19.85
		11/13/19	02 VR	53-	430	600619	11/15/19	090-053-522.02-00	OFFICE SUPPLIES	INV 2204780	10/25	49.85
		11/13/19	02 VR	53-	430	600619	11/15/19	090-053-522.02-00	OFFICE SUPPLIES	INV 2186946	10/25	22.88
		12/03/19	02 VR	53-	467	601570	12/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 2632419	11/13	286.50
		12/09/19	02 VR	53-	470	601570	12/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 2928389	11/26	25.76
		12/09/19	02 VR	53-	470	601570	12/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 2814115	11/20	78.28
										VENDOR TOTAL	781.85 *	
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS SUITE 211	12/03/19	02 VR	53-	456	601572	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SEX VIOL PREV/E		5,893.00
										VENDOR TOTAL	5,893.00 *	
59472	RATTLE THE STARS	12/03/19	02 VR	53-	457	601573	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YTH SUIC PREV/E		4,583.00
										VENDOR TOTAL	4,583.00 *	
61780	ROSECRANCE, INC.	12/03/19	02 VR	53-	458	601581	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CRIMNL JUSTC PS		25,362.00
		12/03/19	02 VR	53-	458	601581	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CRIS/ACCS/BENF		16,996.00
		12/03/19	02 VR	53-	458	601581	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FRESH START		6,609.00
		12/03/19	02 VR	53-	458	601581	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PREVENTION SVCS		5,000.00
		12/03/19	02 VR	53-	458	601581	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RECOVERY HOME		16,666.00
		12/03/19	02 VR	53-	458	601581	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SPECIALTY COURT		16,916.00
										VENDOR TOTAL	87,549.00 *	

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76609	UNITED WAY OF CHAMPAIGN COUNTY	12/03/19	02	VR 53- 462	601598	12/10/19	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR 211 PATH SV		4,516.00
									VENDOR TOTAL		4,516.00 *
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM	12/03/19	02	VR 53- 461	601599	12/10/19	090-053-533.07-00	PROFESSIONAL SERVICES	DEC MHB20-039 CONSL		6,566.00
									VENDOR TOTAL		6,566.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	12/03/19	02	VR 53- 459	601602	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CHLD/YTH/FAM PR		2,647.00
									VENDOR TOTAL		2,647.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	12/03/19	02	VR 53- 460	601606	12/10/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMM STUDY CNTR		2,125.00
									VENDOR TOTAL		2,125.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH AC#4798510049573930	11/21/19	03	VR 53- 435	600984	11/22/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	MEIJER 10/31		47.08
		11/21/19	03	VR 53- 435	600984	11/22/19	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 10/12		59.98
		11/21/19	03	VR 53- 435	600984	11/22/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	CAFE LIBRY 11/		69.00
		11/21/19	03	VR 53- 435	600984	11/22/19	090-053-533.95-00	CONFERENCES & TRAINING	3930 PEORIA CHA 11/		63.00
		11/21/19	03	VR 53- 435	600984	11/22/19	090-053-522.44-00	EQUIPMENT LESS THAN \$5000	3930 STAPLES 11/8		352.68
									VENDOR TOTAL		591.74 *
81610	XEROX CORPORATION	11/13/19	05	VR 53- 429	600666	11/15/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 230168419 10/1		285.89
		11/13/19	05	VR 53- 429	600666	11/15/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 230084762 11/1		285.89
									VENDOR TOTAL		571.78 *
604568	CANFIELD, LYNN	11/13/19	02	VR 53- 431	600681	11/15/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	120.5 MILE 9/3-10/3		69.89
		11/13/19	02	VR 53- 431	600681	11/15/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 9/3-10/17		11.25

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*** FUND NO. 090 MENTAL HEALTH

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***	FUND NO. 090		MENTAL HEALTH									
	11/13/19	02	VR	53-	431		600681	11/15/19	090-053-533.95-00	CONFERENCES & TRAINING	186 MILE SPG 9/12-1	107.88
	11/13/19	02	VR	53-	431		600681	11/15/19	090-053-533.95-00	CONFERENCES & TRAINING	TRANS CHICAGO 10/6	6.46
	11/13/19	02	VR	53-	431		600681	11/15/19	090-053-533.95-00	CONFERENCES & TRAINING	MEAL CHICAGO 10/7	38.00
											VENDOR TOTAL	233.48 *
641810	SUMMERVILLE, SHANDRA A									MENTAL HEALTH BOARD		
	12/09/19	04	VR	53-	471		601723	12/10/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	150 MILE 9/5-11/21	87.00
	12/09/19	04	VR	53-	471		601723	12/10/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 10/21-11/18	5.25
	12/09/19	04	VR	53-	471		601723	12/10/19	090-053-533.95-00	CONFERENCES & TRAINING	277 MILE 9/12-10/21	160.66
	12/09/19	04	VR	53-	471		601723	12/10/19	090-053-533.95-00	CONFERENCES & TRAINING	TRANSPORT 11/13-17	25.83
	12/09/19	04	VR	53-	471		601723	12/10/19	090-053-533.95-00	CONFERENCES & TRAINING	MEALS PHNIX 11/13-1	174.00
											VENDOR TOTAL	452.74 *

646620	WILSON, CHRIS									MENTAL HEALTH BOARD		
	12/03/19	02	VR	53-	466		601742	12/10/19	090-053-533.72-00	DEPARTMENT OPERAT EXP	REIM AMAZON 11/22	10.97
											VENDOR TOTAL	10.97 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	359,145.13 *
										MENTAL HEALTH	FUND TOTAL	359,145.13 *

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25	CHAMPAIGN COUNTY TREASURER	1/06/20	02 VR 53-	29		602648	RENT-GENERAL CORP 090-053-533.50-00	FACILITY/OFFICE RENTALS	JAN OFFICE RENT VENDOR TOTAL	1,841.37 1,841.37 *
41	CHAMPAIGN COUNTY TREASURER	12/27/19	04 VR 620-	182		602338	HEALTH INSUR FND 620 090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	DEC HI, LI & ADMIN	3,805.80
		12/30/19	02 VR 620-	187		602338	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	OCT-DEC FSA ADMIN	23.40
		12/30/19	01 VR 620-	192		602339	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	DEC LIFEWORKS	9.90
		1/09/20	01 VR 620-	2		602649	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JAN-FEB LIFEWORKS VENDOR TOTAL	19.80 3,858.90 *
88	CHAMPAIGN COUNTY TREASURER	12/30/19	01 VR 88-	49		602343	I.M.R.F. FUND 088 090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/20 PR VENDOR TOTAL	903.65 903.65 *
104	CHAMPAIGN COUNTY TREASURER	1/06/20	01 VR 53-	4		602656	HEAD START FUND 104 090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN EARLY CHILHD M	17,889.00
		1/06/20	01 VR 53-	4		602656	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SOC/EMOT DEV SV VENDOR TOTAL	7,300.00 25,189.00 *
161	CHAMPAIGN COUNTY TREASURER	1/06/20	01 VR 53-	5		602660	REG PLAN COMM FND075 090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN HOMELESS COORD	4,464.00
		1/06/20	01 VR 53-	5		602660	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN JUSTICE SYS DIV	6,275.00
		1/06/20	01 VR 53-	5		602660	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YOUTH ASSMT CTR VENDOR TOTAL	6,362.00 17,101.00 *
176	CHAMPAIGN COUNTY TREASURER	1/09/20	80 VR 119-	74		602661	SELF-FUND INS FND476 090-053-513.04-00	WORKERS' COMPENSATION	INSW/C 12/6, 12/20 PR VENDOR TOTAL	207.44 207.44 *

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179	CHAMPAIGN COUNTY TREASURER									
	1/06/20 01 VR 53-	1	602663	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CAC			4,396.00
							VENDOR TOTAL			4,396.00 *
188	CHAMPAIGN COUNTY TREASURER									
	12/30/19 01 VR 188-	92	602348	12/31/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	12/20 PR			1,167.70
							VENDOR TOTAL			1,167.70 *
5780	BP COMPUTER SERVICES									
	1/06/20 02 VR 53-	26	602689	1/10/20	090-053-533.07-00	PROFESSIONAL SERVICES	1 QTR COMPUTER SVC			750.00
							VENDOR TOTAL			750.00 *
8799	BOOT BOOKS									
	12/27/19 02 VR 53-	476	602357	12/31/19	090-053-533.07-00	PROFESSIONAL SERVICES	INV 002 12/17			2,250.00
							VENDOR TOTAL			2,250.00 *
15127	CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER									
	1/06/20 01 VR 53-	2	602706	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN MENTAL HLTH CAR			1,083.00
							VENDOR TOTAL			1,083.00 *
15184	CHAMPAIGN COUNTY HEALTH CARE CONSUMERS									
	1/06/20 01 VR 53-	3	602708	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CHW OUTRCH/BENF			4,941.00
	1/06/20 01 VR 53-	3	602708	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN JUSTICE INVOLVE			4,564.00
							VENDOR TOTAL			9,505.00 *
15495	CHAMPAIGN URBANA AREA PROJECT									
	12/17/19 02 VR 53-	441	602010	12/20/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC TRUCE			4,166.00
							VENDOR TOTAL			4,166.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY									
	1/06/20 01 VR 53-	7	602724	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN RESOURCE CONNEC			5,633.00
							VENDOR TOTAL			5,633.00 *

*** FUND NO. 090 MENTAL HEALTH

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18430	CONSOLIDATED COMMUNICATIONS									
	1/09/20 97 VR 28- 115	602728	1/10/20	090-053-533.33-00	TELEPHONE SERVICE	21738437760	12/1		30.22	
								VENDOR TOTAL	30.22 *	
19260	COURAGE CONNECTION									
	1/06/20 01 VR 53- 8	602735	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COURAGE CONNECT			10,740.00	
								VENDOR TOTAL	10,740.00 *	
19346	CRISIS NURSERY									
	1/06/20 01 VR 53- 9	602737	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN BEYOND BLUE			6,250.00	
								VENDOR TOTAL	6,250.00 *	
20271	CUNNINGHAM CHILDREN'S HOME									
	1/06/20 01 VR 53- 10	602738	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN ECHO HOUSING			7,981.00	
	1/06/20 01 VR 53- 10	602738	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PARENTING MODEL			23,412.00	
								VENDOR TOTAL	31,393.00 *	
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC									
	1/06/20 01 VR 53- 11	602743	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAM DEV CENTER			48,262.00	
								VENDOR TOTAL	48,262.00 *	
22730	DON MOYER BOYS & GIRLS CLUB									
	1/06/20 02 VR 53- 12	602747	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CU CHANGE			8,627.00	
	1/06/20 02 VR 53- 12	602747	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CU NGHBRHD CHAM			5,393.00	
	1/06/20 02 VR 53- 12	602747	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YOUTH/FAMILY SV			13,333.00	
								VENDOR TOTAL	27,353.00 *	
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR SUITE 4D									
	1/06/20 02 VR 53- 14	602750	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAM SUP/STRENGT			4,703.00	
								VENDOR TOTAL	4,703.00 *	
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY GRANTS									
	1/06/20 02 VR 53- 15	602760	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COUNSELING			2,500.00	

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***	FUND NO. 090		MENTAL HEALTH								
1/06/20	02 VR 53-	15			602760	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SELF HELP CENTE	2,369.00	
1/06/20	02 VR 53-	15			602760	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SENIOR CNSL/ADV	13,529.00	
									VENDOR TOTAL	18,398.00 *	
30550	GROW IN ILLINOIS			17	602784	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PEER SUPPORT	6,436.00	
									VENDOR TOTAL	6,436.00 *	
44570	MAHOMET AREA YOUTH CLUB			18	602831	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN BLAST	1,250.00	
				18	602831	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN MEMBERS MATTER	1,500.00	
									VENDOR TOTAL	2,750.00 *	
49870	NATIONAL ALLIANCE ON MENTAL ILLNESS			19	602840	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN NAMI CHAMPAIGN	833.00	
									VENDOR TOTAL	833.00 *	
58118	QUILL CORPORATION			477	602424	12/31/19	090-053-522.02-00	OFFICE SUPPLIES	INV 3024457 12/4	24.81	
				477	602424	12/31/19	090-053-522.02-00	OFFICE SUPPLIES	INV 2977695 12/2	146.16	
									VENDOR TOTAL	170.97 *	
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS SUITE 211			21	602855	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SEX VIOL PREV/E	5,893.00	
									VENDOR TOTAL	5,893.00 *	
59472	RATTLE THE STARS			22	602856	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YTH SUIC PREV/E	4,583.00	
									VENDOR TOTAL	4,583.00 *	
61780	ROSECRANCE, INC.			23	602862	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CRIMNL JUSTC PS	25,362.00	

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH								
74550	TROPHYTIME, INC.	12/27/19 02 VR 53- 475	23	602862	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CRIS/ACSS/BENF	16,996.00	
		12/27/19 02 VR 53- 475	23	602862	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FRESH START	6,609.00	
		12/27/19 02 VR 53- 475	23	602862	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PREVENTION SVCS	5,000.00	
		12/27/19 02 VR 53- 475	23	602862	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN RECOVERY HOME	16,666.00	
		12/27/19 02 VR 53- 475	23	602862	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SPECIALTY COURT	16,916.00	
								VENDOR TOTAL	87,549.00 *	
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM	12/27/19 02 VR 53- 475	475	602435	12/31/19	090-053-522.02-00	OFFICE SUPPLIES	INV 129864 12/19	28.95	
		12/27/19 02 VR 53- 475	475	602435	12/31/19	090-053-513.20-00	EMPLOYEE DEVELOPMNT/RECOGINV	129861 12/19	262.20	
								VENDOR TOTAL	291.15 *	
77280	UP CENTER OF CHAMPAIGN COUNTY	1/06/20 02 VR 53- 28	28	602888	1/10/20	090-053-533.07-00	PROFESSIONAL SERVICES	JAN MHB20-039 CONSL	6,566.00	
		1/06/20 02 VR 53- 24	24	602891	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CHLD/YTH/FAM PR	2,647.00	
								VENDOR TOTAL	6,566.00 *	
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	1/06/20 02 VR 53- 25	25	602894	1/10/20	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COMM STUDY CNTR	2,125.00	
		1/06/20 02 VR 53- 474	474	602447	12/31/19	090-053-533.95-00	CONFERENCES & TRAINING	3930 HYATT 11/17	670.92	
		1/06/20 02 VR 53- 474	474	602447	12/31/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	3930 CAFE LIBRY 12/	69.00	
		1/06/20 02 VR 53- 474	474	602447	12/31/19	090-053-533.95-00	CONFERENCES & TRAINING	3930 EMBASSY 12/6	269.15	
								VENDOR TOTAL	1,009.07 *	
81610	XEROX CORPORATION	12/27/19 02 VR 53- 478	478	602455	12/31/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 230192268 12/1	285.89	
								VENDOR TOTAL	285.89 *	

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH									
602880	BRESSNER, BARBARA J.	1/06/20	02 VR	53- 27	602935	1/10/20	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR PROF FEE		7,031.25
									VENDOR TOTAL		7,031.25 *
611802	DRISCOLL, MARK	12/27/19	05 VR	53- 480	602482	12/31/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	165 MILES	11/5-12/1	95.70
									VENDOR TOTAL		95.70 *
619548	HOWARD-GALLO, STEPHANIE	12/27/19	05 VR	53- 481	602497	12/31/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	51 MILES	11/1-12/12	29.58
					602497	12/31/19	090-053-533.95-00	CONFERENCES & TRAINING	288MI	CHICAGO 12/5-	167.04
					602497	12/31/19	090-053-533.95-00	CONFERENCES & TRAINING	MEAL	CHICAGO 12/6	23.00
					602497	12/31/19	090-053-533.95-00	CONFERENCES & TRAINING	TIPS	CHICAGO 12/5-6	10.00
									VENDOR TOTAL		229.62 *
641810	SUMMERVILLE, SHANDRA A	12/27/19	05 VR	53- 482	602530	12/31/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	70 MILES	12/2-12/23	40.60
									VENDOR TOTAL		40.60 *
646620	WILSON, CHRIS	12/27/19	05 VR	53- 483	602544	12/31/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	17.2 MILES	12/3-12	9.98
									VENDOR TOTAL		9.98 *
									DEPARTMENT TOTAL		353,727.51 *
									FUND TOTAL		353,727.51 *

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