

Champaign County Mental Health Board (CCMHB) Meeting Agenda Wednesday, January 19, 2022 at 5:45PM

Shields-Carter Room, Brookens Administrative Building, 1776 E. Washington Street, Urbana, IL https://us02web.zoom.us/j/81393675682 312-626-6799, Meeting ID: 813 9367 5682

Pursuant to the Governor's Executive Order establishing a pandemic disaster in the State of Illinois that covers the County of Champaign, and the CCMHB President's determination that holding this meeting in person is not prudent at this time due to health concerns with rising numbers of COVID-19 cases and hospitalizations being reported in the county, this meeting will be held remotely via zoom. Public comment also will be taken remotely. The public may watch the meeting live through this link or view it later in archived recordings at https://www.co.champaign.il.us/mhbddb/MeetingInfo.php

<u>Public Input</u>: All are welcome to attend the Board's meetings, using the Zoom options or in person, in order to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate during a meeting, let us know how we might help by emailing stephanie@ccmhb.org. If the time or format of the meeting are not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to 5 minutes.

- 1. Call to Order
- 2. Roll Call
- 3. Zoom Instructions (page 3)
- 4. Approval of Agenda*
- 5. Citizen Input/Public Participation
 The CCMHB reserves the authority to limit individual public participation to 5 minutes
 and limit total time to 20 minutes.
- 6. President's Comments Joseph Omo-Osagie
- 7. Executive Director's Comments Lynn Canfield
- 8. Approval of CCMHB Minutes (pages 4-7)*

 Minutes from the 12/15/2021 board meeting are included. Action is requested.
- 9. Expenditure List (pages 8-22)*
 An "Expenditure Approval List" is included. Action is requested, to accept the list and place it on file.
- 10. New Business
 - A. Funded Program Midyear Presentation (pages 23-33)
 Included in the packet for information only is a presentation on the DREAAM program, expanded in PY22 due to ARPA funds. Mr. Tracy Dace, Executive Director, DREAAM, will present. No board action is requested.
 - B. Audit Delays (page 34)*
 Included in the packet is a decision memo detailing delays in the audit process.
 Board action is requested.

- C. Developmental Disabilities Board Mini-Grant Project (pages 35-38)

 For information only, a briefing memorandum provides an overview of the CCDDB project. No board action is requested.
- D. Board to Board Liaisons (pages 39-40)
 Included in the packet is a chart of funded agencies' board meeting schedules and prior draft board liaison guidelines. These are to support discussion of possibly resuming the formal board liaison process. No action is requested.

11. Old Business

- A. PY2022 Funded Programs (pages 41-51)
 Included in the packet for information only are a tier sheet and summary spreadsheet regarding programs funded for the current program year.
- B. CILA Update Deferred due to very little change since last month.
- C. Schedules & Allocation Process Timeline (pages 52-56)

 Updated copies of CCMHB and CCDDB meeting schedules and CCMHB allocation timeline are included in the packet.
- D. Acronyms and Glossary (pages 57-68)

 A list of commonly used acronyms is included for information.
- 12. Agency Input

The CCMHB reserves the authority to limit individual public participation to 5 minutes and total time to 20 minutes.

- 13. CCDDB Input
- 14. Staff Reports (pages 69-84)
 Included for information are reports from Kim Bowdry, Leon Bryson, Lynn Canfield,
 Stephanie Howard-Gallo, and Shandra Summerville.
- 15. Board to Board Reports
- 16. Board Announcements
- 17. Other Business Review of Closed Session Minutes*

 Minutes of previous closed session(s) are provided separately to each Board member.

 The staff recommendation is that the Board "accept the closed session minutes as presented and continue maintaining them as closed."

 If the Board chooses to discuss these minutes, they may move to "move the Board to an executive session, exception 5 ILCS 120/2(c)(11) of the Open Meetings Act, to review status of minutes of prior closed session meetings, and that the following individuals remain present: members of the Champaign County Mental Health Board, Executive Director Canfield, and Operations and Compliance Coordinator Howard-Gallo." When the closed session discussion finishes, a motion to return to Open Session and roll call will be needed, followed by suggested action: "motion to accept the closed session minutes as presented (or as revised) and to continue maintaining them as closed."

18. Adjournment

^{*}Board action requested



Instructions for participating in Zoom Conference Bridge for CCMHB regular meeting January 19, 2022 at 5:45 p.m.

You will need a computer with a microphone and speakers to join the Zoom Conference Bridge; if you want your face broadcast you will need a webcam.

Go to Join Zoom Meeting

https://us02web.zoom.us/j/81393675682

Meeting ID: 813 9367 5682

One tap mobile

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Dial by your location

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- +1 669 900 9128 US (San Jose)
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- +1 346 248 7799 US (Houston)

Meeting ID: 813 9367 5682

Find your local number: https://us02web.zoom.us/u/kclgvKiumy

When the meeting opens, choose to join with or without video. (Joining without video doesn't impact your participation in the meeting, it just turns off YOUR video camera so your face is not seen. Joining without video will also use less bandwidth and will make the meeting experience smoother). Join with computer audio.

Once you are in the meeting, click on "participants" at the bottom of the screen.

Once you've clicked on participants you should see a list of participants with an option to "Raise Hand" at the bottom of the participants screen. If you wish to speak, click "raise hand" and the Chair will call on you to speak.

If you are not a member of the CCMHB or a staff person, please sign in by writing your name and any agency affiliation in the Chat area. This, like the recording of the meeting itself, is a public document. There are agenda items for Public Participation and for Agency Input, and we will monitor the 'raised hands' during those times.

If you have called in, please speak up during these portions of the meeting if you would like to make a contribution. If you have called in and therefore do not have access to the chat, there will be an opportunity for you to share your 'sign-in' information. If your name is not displayed in the participant list, we might ask that you change it, especially if many people join the call.

Members of the public should not write questions or comments in the Chat area, unless otherwise prompted by the Board, who may choose to record questions and answers there.



CHAMPAIGN COUNTY MENTAL HEALTH BOARD REGULAR MEETING

Minutes—December 15, 2021

This meeting was held remotely and with representation at the Brookens Administrative Center, Urbana, IL

5:45 p.m.

MEMBERS PRESENT:

Joseph Omo-Osagie, Elaine Palencia, Julian Rappaport, Jon Paul

Youakim, Matthew Hausman, Daphne Maurer, Kyle Patterson,

Jane Sprandel

MEMBERS EXCUSED:

Susan Fowler

STAFF PRESENT:

Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-

Gallo, Shandra Summerville, Chris Wilson

OTHERS PRESENT:

Laura Lindsey, Pat Ege, Cunningham Children's Home; Nicole Smith, Danielle Matthews, DSC; Gail Raney, Dave Kellerhals, Melissa Pappas, Rosecrance; Laurie Taylor, Lisa Benson, RPC; Brenda Eakins, Keysa Haley, GROW; Nicole Frydman, UP Center; Andy Kulczycki, Community Service Center of Northern Champaign County (CSCNCC); Beth Hand, Urbana Neighborhood

Connections (UNCC); Jenny Paul, WIN Recovery

CALL TO ORDER:

Mr. Joe Omo-Osagie called the meeting to order at 5:45 p.m. Instructions were included in the packet.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

The agenda was in the packet for review. The agenda was approved unanimously by a roll call vote.

PRESIDENT'S COMMENTS:

Mr. Joe Omo-Osagie thanked Dr. Rappaport and Dr. Fowler for their service to the CCMHB. He also recognized the passing of Dr. Fowler's husband, Nick Koch.

EXECUTIVE DIRECTOR'S COMMENTS:

Director Lynn Canfield briefly reviewed the agenda.

APPROVAL OF CCMHB MINUTES:

Meeting minutes from the November 17, 2021 Board meeting and study session were included in the Board packet.

MOTION: Mr. Hausman moved to approve the CCMHB minutes from the two meetings on November 17, 2021. Ms. Palencia seconded the motion. A roll call vote was taken. The motion passed.

NEW BUSINESS:

Crisis Response System:

Ms. Gail Raney, MPA/Administrator of Grant Management and Community Liaison, David Kellerhals, LCPC/Director of Mental Health, and Melissa Pappas, LCPC, CCBHC Implementation Manager, Rosecrance, presented on aspects of the expansion of crisis services in Champaign County. Their presentation was included in the Board packet.

Community Learning Lab Project Final Report:

Included in the packet was the final report from a student project on the I/DD workforce shortage. Board staff provided an overview.

AGENCY INFORMATION:

None.

OLD BUSINESS:

Three-Year Plan for 2022-2024 with One-Year Objectives for 2022:

The Board packet contained a Decision Memorandum and final draft of a new Three-Year Plan for board consideration and action.

MOTION: Dr. Youakim moved to approve the proposed Three-Year Plan for Discal Years 2022-2024 with Fiscal Year 2022 Objectives. Ms. Sprandel seconded the motion. A roll call vote was taken and the motion passes unanimously.

PY2023 Allocation Priorities and Selection Criteria:

Included in the packet was a final draft of funding priorities and selection criteria for the Program Year 2023 for board consideration and action. Ms. Palencia requested some word usage edits on Page 71 of the Board packet and page 8 of the Allocation Priorities document.

MOTION: Mr. Hausman moved to approve the CCMHB Program Year 2023 Allocation Priorities and Decision Support Criteria as described in the memo and with the edits as discussed. Ms. Sprandel seconded the motion. A roll call vote was taken and the motion passed unanimously.

Revised CCMHB Funding Guidelines:

A Decision Memorandum and final draft of revised CCMHB Requirements and Guidelines for Allocation of Funds was included in the Board packet for board action.

MOTION: Mr. Hausman moved to approve the proposed "Champaign County Mental Health Board Requirements and Guidelines for Allocation of Funds". Dr. Rappaport seconded the motion. A roll call vote was taken and the motion passed unanimously.

CILA Update:

For information only was an update on the project, along with a market analysis.

Schedules & Allocation Process Timeline:

Copies of CCMHB and CCDDB meeting schedules and CCMHB allocation timeline were included in the packet.

CCDDB Information:

The CCDDB met this morning. They had similar agenda items as the CCMHB.

STAFF REPORTS:

Staff reports from Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, and Shandra Summerville were included in the Board packet.

BOARD TO BOARD REPORTS:

Dr. Mauer attended a Rosecrance Board meeting.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 7:28 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo

CCMHB/CCDDB Staff

^{*}Minutes are in draft form and are subject to CCMHB approval.

EXPENDITURE APPROVAL LIST

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8799	BOOT BOOKS, LLC. 12/02/21 01 VR 53-	369	ALLIS 627359 12/08/21		ON M BOOT 090-053-533.98-00 DISABILITY EXPO	JISABILITY E)	КРО	INV 0010 11/28 VENDOR TOTAL	4,500.00 *
9208	BRIDGES TO BOND, LLC 11/23/21 02 VR 53-	5LC - 367	627127 11/30/21		090-053-533.18-00 NON-EMPLOYEE TRAINING,SEMPRESENTATION 11/18	VON-EMPLOYEE	TRAINING, SEN	11/18 VENDOR TOTAL	* 00.006
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15184	CHAMPAIGN COUNTY HEALTH CARE CONSUMERS 12/02/21 01 VR 53- 372 627373 1. 12/02/21 01 VR 53- 372 627373 1. 12/02/21 01 VR 53- 372 627373 1.	EALTH CAR! 372 372 372	E CONSUMERS 627373 12, 627373 12, 627373 12,	LS SULTE 12/08/21 C 12/08/21 C 12/08/21 0	208)90-053-533.92-00)90-053-533.92-00)90-053-533.92-00	CONTRIBUTIONS CONTRIBUTIONS	& GRANTS & GRANTS	DEC CHW OUTRCH/BENF DEC DISABILITY SVC	6,785.00
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18230	COMMUNITY SERVICE CENTER OF NORTHERN 12/02/21 01 VR 53- 375 627380	RVICE CENTED R 53- 375	ER OF NORTI		CHAMPAIGN 12/08/21 090-0	AIGN COUNTY 090-053-533.92-00	CONTRIBUTIONS	& GRANTS	DEC RESOURCE CONNEC VENDOR TOTAL	5,760.00 *	
18430	CONSOLIDATED COMMUNICATIONS 11/17/21 01 VR 28- 86	COMMUNICAT R 28- 86		626845 11/19/21		090-053-533.33-00	00 TELEPHONE SERVICE	CE	21738437660 11/1 VENDOR TOTAL	29.12 29.12 *	
19260	COURAGE CONNE 12/02/21 01 VR	CONNECTION 01 VR 53- 376		627386 12/08/21		090-053-533.92-00	CONTRIBUTIONS	& GRANTS	DEC COURAGE CONNECT VENDOR TOTAL	10,583.00	
19346	CRISIS NURSERY 12/02/21 01 VR	ty t 53- 377		627388 12/08/21		090-053-533,92-00	CONTRIBUTIONS	& GRANTS	DEC BEYOND BLUE VENDOR TOTAL	8,125.00	
20271	CUNNINGHAM CH 12/02/21 01 VR 12/02/21 01 VR	CHILDREN'S HOME VR 53- 378 VR 53- 378		627389 12/08/21 627389 12/08/21		090-053-533.92-00 090-053-533.92-00	00 CONTRIBUTIONS &	GRANTS GRANTS	DEC ECHO HOUSING/EM DEC FAMILIES STRONG VENDOR TOTAL	8,467.00 33,592.00 42,059.00 *	
22300	DEVELOPMENTAL SERVICES CENTER 12/02/21 01 VR 53- 379	SERVICES		7392	CHAMPAIGN 12/08/21 090-0	AIGN COUNTY INC 090-053-533.92-00	00 CONTRIBUTIONS &	GRANTS	DEC FAM DEV CENTER VENDOR TOTAL	49,710.00 49,710.00 *	
22730	DON MOYER BOYS 12/02/21 01 VR 12/02/21 01 VR 12/02/21 01 VR	& GIRLS 53- 380 53- 380 53- 380	CLUB	627394 12/0 627394 12/0 627394 12/0	#770 12/08/21 09 12/08/21 09 12/08/21 09	090-053-533.92-00 090-053-533.92-00 090-053-533.92-00	00 CONTRIBUTIONS & 00 CONTRIBUTIONS & 00 CONTRIBUTIONS &	GRANTS GRANTS	DEC CU CHANGE DEC CU NGHBRHD CHAM DEC YOUTH/FAMILY SV VENDOR TOTAL	8,333.00 9,166.00 13,333.00 30,832.00 *	

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24095	EMK CONSULTING LLC 12/07/21 03 VR 53- 12/07/21 03 VR 53-	3 98 3 98 3 98	627399 13	12/08/21	090-053-533.07-00 090-053-533.07-00	PROFESSIONAL SEF	SERVICES	INV 499 12/1 INV 500 12/1 VENDOR TOTAL	1,050.00 515.00 1,565.00 *
24215	EAST CNTRL IL REFUG 12/02/21 01 VR 53-	GEE MUTU 382	REFUGEE MUTUAL ASSIST CTR SUIT 53- 382 627400 12/08/21	SUITE /08/21	4D 090-053-533.92-00	CONTRIBUTIONS &	& GRANTS	DEC FAM SUP/STRENGT VENDOR TOTAL	5,398.00
26000	FAMILY SERVICE OF (12/02/21 01 VR 53-12/02/21 01 VR 53-12/02/21 01 VR 53-	CHAMPAIC 383 383 383	OF CHAMPAIGN COUNTY 53- 383 627405 13 53- 383 627405 13 53- 383 627405 13	GRANTS 12/08/21 0 12/08/21 0 12/08/21 0	90-053-533.92-00 90-053-533.92-00 90-053-533.92-00	CONTRIBUTIONS & CONTRIBUTIONS & CONTRIBUTIONS &	GRANTS GRANTS GRANTS	DEC COUNSELING DEC SELF HELP CENTE DEC SENIOR CNSL/ADV VENDOR TOTAL	2,500.00 2,369.00 13,529.00 18,398.00 *
26760	FIRST FOLLOWERS 12/02/21 01 VR 53- 12/02/21 01 VR 53-	384 384	627409 12	12/08/21 (090-053-533.92-00	CONTRIBUTIONS &	GRANTS	DEC FIRST STEP HOUS DEC PEER MENTORING VENDOR TOTAL	3,291.00 7,916.00 11,207.00 *
30550	GROW IN ILLINOIS 12/02/21 01 VR 53-	3 8 5	627416 12/08/21		090-053-533.92-00	CONTRIBUTIONS &	& GRANTS	DEC PEER SUPPORT VENDOR TOTAL	6,436.00 6,436.00 *
35050	I3 BROADBAND - CU 11/10/21 01 VR 53- 12/07/21 03 VR 53-	362 399	626568 11	11/12/21 (090-053-533.29-00 090-053-533.29-00	COMPUTER/INF TCH	SERVICESINV SERVICESINV	INV 22441821 11/4 INV 22720131 12/4 VENDOR TOTAL	144.95 144.95 289.90 *
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45436	MARTIN ONE 11/10/21 01	SOURCE VR 53	INC - 363	6160 11/12	/21	090-053-533.98-00 DISABILITY	DISABILITY EXPO	INV 414508 11/1 VENDOR TOTAL	1,075.52
54650	PEPSI COLA 12/02/21 01		IGN-URBA - 368	CHAMPAIGN-URBANA BOTTLING VR 53- 368 627465 1	12/08/21	090-053-522.02-00	OFFICE SUPPLIES	INV 81102714 11/9 VENDOR TOTAL	6.75
57196	PROMISE HE 12/02/21 01 12/02/21 01	ALTHCAR VR 53 VR 53	387 387	627471 1	12/08/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS CONTRIBUTIONS & GRANTS	DEC MNTAL HEALTH SV DEC WELLNESS VENDOR TOTAL	29,176.00 8,998.00 38,174.00 *
58118	QUILL CORPORATION 11/22/21 01 VR 53 11/22/21 01 VR 53 12/07/21 03 VR 53 12/07/21 03 VR 53 12/07/21 03 VR 53	ORATION VR 53- VR 53- VR 53- VR 53-	(MH) 365 365 397 397 397	627207 1 627207 1 627472 1 627472 1 627472 1	ACCOU 11/30/21 11/30/21 12/08/21 12/08/21 12/08/21	ACCOUNT QL8197518 0/21 090-053-522.02-00 0/21 090-053-522.02-00 8/21 090-053-522.02-00 8/21 090-053-522.02-00 8/21 090-053-522.02-00 8/21 090-053-522.02-00	OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES	INV 20472769 10/25 INV 20490552 10/25 INV 20958162 11/12 INV 21091822 11/18 INV 21111682 11/19 INV 21098052 11/18 VENDOR TOTAL	32.02 88.92 504.97 33.98 117.13 37.95 814.97 *
59434	RAPE, ADVOC 12/02/21 01	CACY,	COUNSELING 53- 388	1G & EDUC SRVCS SU 627474 12/08/	SUITE /08/21	211 090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SEX VIOL PREV/E VENDOR TOTAL	5,250.00
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EXPENDITURE APPROVAL LIST

12/08/21

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72628	TERRAPIN STATION SOBER LIVING NFP INC 12/02/21 01 VR 53- 390 627490	BER LIVING NFP IN 390 627490	NFP INC 627490 12/08/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RECOVERY HOME VENDOR TOTAL	3,916.00 3,916.00 *
72705	THE WELL EXPERIENCE 12/02/21 01 VR 53-	392 627491	1 12/08/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAMILY SVCS VENDOR TOTAL	6,666.00
76609	UNITED WAY OF CHAMPAIGN 12/02/21 02 VR 53- 394	1GN COUNTY 394 627498	3 12/08/21	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR 211 PATH SV VENDOR TOTAL	5,625.00
77280	UP CENTER OF CHAMPAIGN COUNTY 12/02/21 01 VR 53- 391		627501 12/08/21	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CHLD/YTH/FAM PR VENDOR TOTAL	7,599.00
78888	VISA CARDMEMBER SERVICE 11/22/21 01 VR 53- 364 11/22/21 01 VR 53- 364 11/22/21 01 VR 53- 364	- MENT	the first terms of the first ter	AC#4798510049573930 30/21 090-053-522.02-00 30/21 090-053-522.44-00 30/21 090-053-522.44-00	OFFICE SUPPLIES EQUIPMENT LESS THAN \$50 EQUIPMENT LESS THAN \$50	3930 MOO.COM 9/14 \$50003930 AMAZON 10/31 \$50003930 AMAZON 11/3 VENDOR TOTAL	3.75- 20.67 294.73 311.65 *
80665	WIN RECOVERY INC 12/02/21 01 VR 53-	393 627528	UNIT 627528 12/08/21	956 090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC WIN RECOVERY VENDOR TOTAL	5,790.00
81610	XEROX CORPORATION 11/10/21 01 VR 53- 12/07/21 03 VR 53-	360 626659 400 627530	9 11/12/21 0 12/08/21	090-053-533.85-00 090-053-533.85-00	PHOTOCOPY SERVICES PHOTOCOPY SERVICES	INV 230411130 11/1 INV 230420860 12/1	199.06 199.06

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ITEM DESCRIPTION		FY20 QUALITY AUDITS VENDOR TOTAL	DEPARTMENT TOTAL	FUND TOTAL	
ACCOUNT DESCRIPTION		627271 11/30/21 090-053-533.07-00 PROFESSIONAL SERVICES	MENTAL HEALTH BOARD	MENTAL HEALTH	
ACCOUNT NUMBER		090-053-533,07-00	MENTAI	MENTAI	
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ACCOUNT NUMBER				090-000-141.00-0	
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MTF BUSINESS SOLUTIONS 2/29/21 01 VR 53- 408	628332 12/30/21 090-053-533.18-00 NON-EMPLOYEE TRAINING,SEMINV 2021-15 12/22	EMINV 2021-15 12/22 VENDOR TOTAL	200.00
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VISA CARDMEMBER SERVICE - 2/28/21 04 VR 53- 406	MENTAL HEALTH AC#4798510049573930 628382 12/30/21 090-053-533.95-00 CONFERENCES & TRA: 628382 12/30/21 090-053-522.02-00 OFFICE SUPPLIES 628382 12/30/21 090-053-523.95-00 CONFERENCES & TRA: 628382 12/30/21 090-053-533.95-00 DISABILITY EXPO	INING 3930 AMTRAK 12/2 INING 3930 HILTON 12/3 3930 AMAZON 11/12 INING 3930 ALLIANZ 12/1 INING 3930 AHILTON 12/3 INING 3930 HILTON 12/3 INING 3930 HILTON 12/3 EXPRESS3930 USPS 12/6 3930 IDEASTAGE 11/2	70.00- 55.00- 32.99 9.00 70.00 218.19 20.45 1,342.21
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	EXPENDITURE AMOUNT		34.16	34.16 *		56.56	162.40	53.00	271.96 *	12,533.07 *	12,552.87 *
PAGE 3	ITEM DESCRIPTION		61 MILES 10/26-12/6	VENDOR TOTAL		101 MILES 8/3-12/1	290 MILES 12/2	PARKING 12/2-3	VENDOR TOTAL	DEPARTMENT TOTAL	FUND TOTAL
	ACCOUNT DESCRIPTION		AL HEALTH BOARD 090-053-533.12-00 JOB-REQUIRED TRAVEL EXP			090-053-533.12-00 JOB-REQUIRED TRAVEL EXP	CONFERENCES & TRAINING	090-053-533.95-00 CONFERENCES & TRAINING		MENTAL HEALTH BOARD	MENTAL HEALTH
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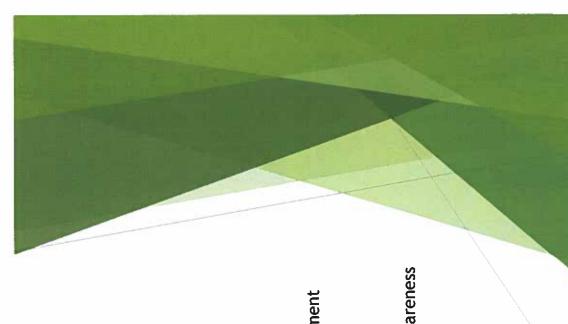




Mid-Year Program Impact Presentation Champaign County Mental Health Board January 19, 2021

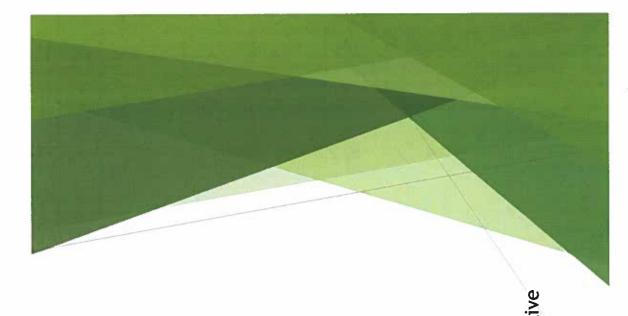


- ▶ What is DREAAM?
- prioritize academic achievement, health, and well-being of Black ► Community impact, nonprofit organization with mission to boys and young men with a secondary focus on all children including girls
- Outreach and engagement in Champaign, Rantoul and Urbana
- Opportunity pipeline/pipeline of hope to disrupt the "school to prison" pipeline
- · Village approach: community-school-church partnership
- Prevention/early intervention focus
- Culturally responsive and trauma-informed
- Regional Planning Commission, City of Champaign, and three state Funded by Champaign County Mental Health Board, United Way, agencies



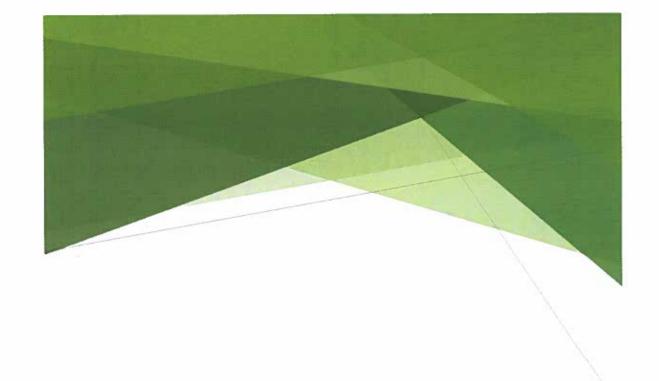
Dream Big! Program

- DREAAM Beginners
- ▶ Ages 3 6
- ► Kindergarten readiness, early childhood cultural education, play activities
- DREAAM Achievers
- Ages 7-10
- Academic enrichment, social emotional learning, cultural/artistic empowerment
- DREAAM Believers
- ▶ Ages 11 13
- Academic enrichment, mentoring, violence and gang prevention, college awareness
- DREAAM Chasers
- ▶ Ages 14-24
- ► Educational support, life skills and coaching, mental health



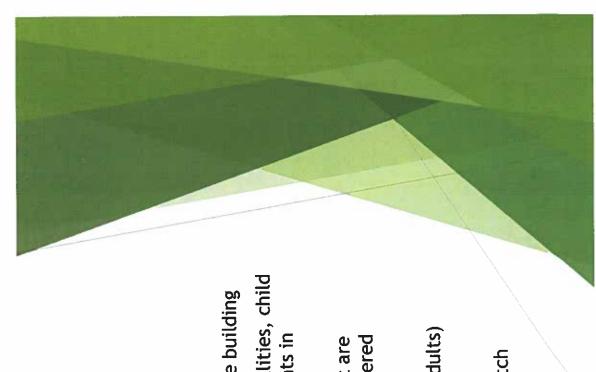
CCMHB Funding

- Funded Program
- Dream Big! Program in Champaign and Rantoul serving DREAAMers in kindergarten - 8th grades
- ▶ Locations
- University Place Church
- ► Monday Friday serving 50 K-5th graders
- ► First Presbyterian Church
- ► Monday Thursday serving 40 6-8th graders
- Broadmeadow Elementary School
- ► Monday Friday serving 48 K-5th graders
- CCMHB Goals
- ► To increase social emotional learning, violence prevention, and positive self-identity

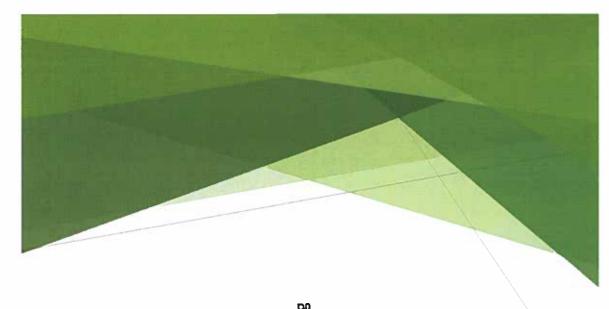


Rantoul Dream Big! Programs

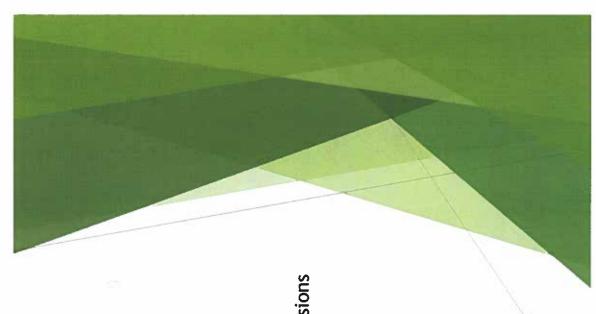
- Afterschool and Summer Programs
- ► Broadmeadow Elementary School
- Rantoul Township High School
- ▶ Parent Mentor Program
- Broadmeadow Elementary School
- Pleasant Arces Elementary School
- ► Eastlawn Elementary School
- Youth Employment



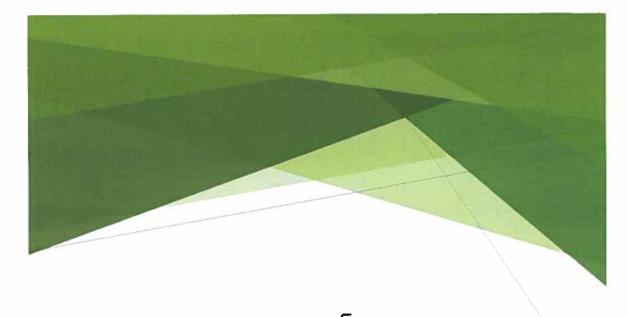
- ▶ What is it?
- DREAAM's programmatic vision of violence prevention and hope building
- Proposed program model/framework to further address inequalities, child well-being, and mental health among Black children and parents in Champaign County
- accessible, coordinated, culturally-responsive, and youth-centered 3-tiered, evidence-based system of programs and services that are
- Data, evaluation, and sustainability driven initiative
- Reach, teach, empower 300 individuals (250 children and 50 adults)
- Implement in Champaign, Urbana, and Rantoul
- Collaborate with two lead community partners: Not On My Watch Organization (Rantoul) and Bradley Learning Center (Urbana)



- Tier 1 Wellness Programming for ALL
- Year-round, free to low-cost
- Community-based; implemented across target communities
- Artistic, physical, and culturally-enriching programs, as well as parent learning
- Programs and Services:
- early childhood Black cultural education
- drill team (dance, cheerleading, and drumline)
- ▶ Freedom School, a Black cultural literacy and empowerment program
- domestic and international mission trips for high school students
- weekend physical activities for all
- Effective Black Parenting workshops
- self-care and empowerment learning opportunities for adults



- ► Tier 2 Gang Prevention
- Reach, teach, and empower Black middle school boys at-risk and/or involved in gang culture and/or the juvenile justice systems
- Target youth living in Champaign and Urbana with high school suspensions and/or a mental health diagnosis
- Services:
- intensive mentoring/relationship building
- culturally-relevant behavioral interventions and counseling
- restorative justice practices
- physical & athletic programming
- case management to address chronic barriers

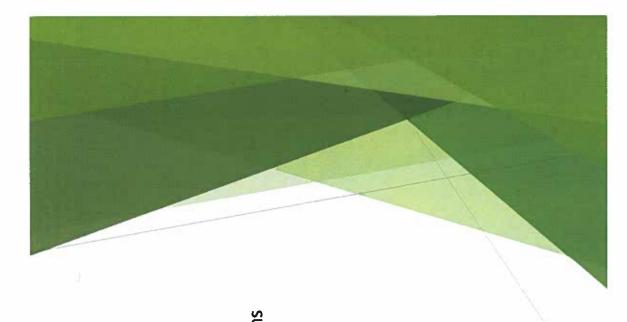


- ► Tier 3 Intensive Wraparound Services
- ► Engage families of Black boys in pre-K through 2nd grade
- Early intervention and prevention approach to mental wellness, behavioral health, and family resilience
- Wraparound teams with resources to heal and improve mental health
- Improve parental involvement in social emotional development ▶ Develop an equipped, trained cadre of wraparound facilitators
- Build on partnerships with schools and mental health providers



Research

- Cultural identity is an important contributor to people's wellbeing. Identifying with a particular culture helps people feel they belong and gives them a sense of security (Diaz & Bui, 2017).
- A growing body of research is making the case for play to boost the well-being of young children as the pandemic drags continues (Mader, 2021).
- Caregivers who pay attention to their own physical and emotional health are better able to handle the challenges of supporting someone with mental illness (NAMI)
- been overlooked as a major player in targeting kids who are at risk of joining a gang Because of the heavy emphasis on school-based programs, communities have largely (Leap, 2014).
- The prevention efforts targeted at limiting youth involvement in gangs is integral to promoting optimal individual and community well-being (Youth.gov).
- Young people in Wraparound tend to have better outcomes than similar young people who don't receive Wraparound, across different areas of their lives including mental health, and functioning in their homes, schools and communities (samhsa.gov)



Program Evaluation

- Two-fold approach
- Strategic Doing enables people to form action-oriented collaborations quickly, move them toward measurable outcomes, and make the inevitable adjustments along the way
- feasible, appropriate, and acceptable before it is fully implemented Formative evaluation ensures that a program or program activity is
- Collaborate with the University of Illinois to design and implement a strengths-based, culturally relevant program evaluation
- Mixed methods; qualitative and quantitative
- Demographic data collection and analysis
- Targeted messaging to promote child well-being and hope building





DECISION MEMORANDUM

DATE: January 19, 2022

TO: Champaign County Mental Health Board (CCMHB)

FROM: Lynn Canfield, Executive Director SUBJECT: Delay in PY21 Agency Audits

Background:

Champaign County Mental Health Board Funding Requirements and Guidelines were revised in 2021, in part to extend audit deadlines and provide for contract continuation and suspension of payments for up to three months. The revised guidelines are incorporated into contracts and posted at co.champaign.il.us/mhbddb/PublicDocuments.php and ccmhddbrds.org.

An important consideration during board meeting discussions was that local CPA firms had difficulty meeting the demand for audit reports, worse with COVID and workforce shortages. A new provision requires that agencies engage with a firm early enough (start of contract term) to guarantee the audit report would be completed in time for agency board approval and submission by the new extended deadline.

Update:

The deadline for audits, reviews, and compilations for agencies with fiscal year July 1 to June 30 was December 31. Nine of the twenty required by that date were submitted. Six others notified staff, prior to the deadline, of delays encountered by CPA firms. Five more did not submit by the deadline.

Decision Section:

Motion to approve waiver of the suspension of payments to agencies demonstrating both that they engaged with an independent CPA firm during or before July 2021 and that the deadline was missed due to delays the firm had encountered.

Appro	oved
Denie	d
Modi:	fied
Addit	ional Information Needed





BRIEFING MEMORANDUM

DATE:

January 19, 2022

TO:

Members, Champaign County Mental Health Board (CCMHB)

FROM:

Kim Bowdry, Associate Director for Intellectual/Developmental Disabilities

SUBJECT:

Mini-Grant Project Update

Purpose:

The purpose of this memorandum is to share an overview with the CCMHB on a project the Champaign County Developmental Disabilities Board (CCDDB) piloted in September of 2019 and which, after many adjustments necessitated by the special circumstances of 2020 and 2021, was completed in December. This pilot project may inform similar future efforts of both boards.

Background:

In fall 2019, the CCDDB launched a mini-grant opportunity for people who: qualified for but were not receiving a state-waiver service or ongoing CCDDB or CCMHB funded service; had a need which could be met by specific assistance; and were not related to Board or staff. Funds for this project resulted from two PY2020 program allocations not being used. The initial total amount approved for the Mini-Grant project was \$55,640, later increased to \$62,508.02 to accommodate recommendations from the review committee.

Mini-Grant applications were mailed to 264 people who had been identified in the CCDDB Online Reporting System and enrolled in the PUNS database. Of those 264 applications, 15 envelopes were returned as undeliverable, while two others informed us that they did not reside in Champaign County. Fifty-six total applications were received, and 13 applicants were deemed ineligible, either due to: IDHS waiver-funded program enrollment; enrollment in a CCDDB funded program; not being enrolled in the PUNS database (i.e., not eligible); or incomplete application. The remaining 43 applications were reviewed by a 5-person committee of CCDDB staff, CCDDB Board members, and one community member. Members of the review committee denied 6 additional applicants. One applicant did not request a specific item, and the other 5 applicants were denied for various reasons.

Through subsequent requests to the CCDDB from applicants who were awarded lower amounts than originally requested, 37 applicants' requests were approved, totaling \$69,393.41.

Update:

Purchases began during December 2019. Most were made during 2020, despite challenges brought on by barriers related to intergovernmental processes and exacerbated by the Covid-19

pandemic. Due to the pandemic and the postponement of some requested services, the terms of 8 Mini-Grant agreements were extended through December 31, 2021.

At the end 2021, as the Mini-Grant term expired, purchases had been completed for 35 of 37 applicants in the amount of \$55,773.52. Two applicants were unresponsive to all communication, with 1 having moved out of the area.

Results:

Mini-grant purchases covered: hearing aids, forearm crutches, Bowflex, pull-up bar, exercise equipment, bike (2), bicycle trailer, Terra Trike tandem bike, shower fixture, therapeutic tub, partial fence and materials, portable basketball hoops (2), deck materials, service dog, KindleFire tablet with kid-proof case, noise cancelling headphones, GoTalk9 overlay software, laptop (7), laptop with finger print reader, laptop bag (2), Proloquo App, screen protector and case, TouchChat app, AppleCare, headphones, iPad (7), SmartTV, Apple watch, c-pen reader, television (3), iPhone (2), DVD player, computer desk, interview clothes, musical instruments/lessons, respite weekends and summer camp at Camp New Hope (2), support animal and supplies, clothes and personal hygiene items, orthopedic shoes/laces/inserts, boots, mattress (2) and pad (2), headboard (2), window, car seat, loft bed, curtains, sewing machine/kit and accessories, cooking classes, Bear Hug vest, Snug earmuffs protectors, speech therapy, beanbag chair, cost of transportation to medical and therapy appointments, clothing, adult Depends, shoes, materials for accessible bathroom, shower door, fence materials, and KidsPlus afterschool program.

A survey was sent via mail and/or Survey Monkey to all Mini-Grant recipients after the completion of their purchases. 19 out of 35 recipients responded to the survey. Survey results have been tallied and are indicated in **bold** below.

- 1. The item(s) which were purchased were helpful to me.
- o Strongly Agree (14)
- o Agree (4)
- o Neutral (1)
- o Disagree
- o Strongly Disagree
- 2. The items(s) were helpful in the way I had hoped.
- o Strongly Agree (13)
- o Agree (5)
- o Neutral (1)
- o Disagree
- o Strongly Disagree
- 3. The items(s) were helpful in an unexpected way.
- o Strongly Agree (7)
- o Agree (7)
- o Neutral (5)

- o Disagree
- o Strongly Disagree
- 4. The process, from application through purchase, was a positive experience.
- o Strongly Agree (14)
- o Agree (3)
- o Neutral
- o Disagree (2)
- o Strongly Disagree

Comment on how this purchase worked out for you.

"The process of purchasing a service dog takes years, so we have not yet acquired the dog. Also due to Covid, we are still short on the final cost, as all refund and stimulus money went towards bills. But they have received almost the full amount thanks to your help. Without your help, I doubt we could have made up the difference."

"Originally I was not granted what I needed but they went back to the committee for approval."

"Some. Purchases were delayed due to COVID 19. The remaining monies have not been spent. Porch material and fencing material have not been Purchased yet" *purchases have been made in full

"When [X]'s school went to virtual learning, it was the kindle that provided the ability to complete his 5th grade. He used the headphones at school prior to Covid-19 to help him concentrate and work without distracting noises...He will use them again next school year."

"The chair has been great, too! Thank you so much for providing these tools to help him have a positive learning experience."

"This purchase was very helpful. It allowed my son the ability to complete his school work during the pandemic. It literally came at the right time. He will get a lot of use out of it and will allow him to communicate to the world."

"When the state issue stay at home order [X] struggled very hard with losing his job, online classes and not seeing his friends. His pet rats became an even more crucial source of emotional support than ever. Having the 2 rats greatly eased the overwhelming feelings of loneliness. [X] has said he wouldn't have been able to get through this without them. He's developed an emotional bond. It's reduced his loneliness, anxiety, and makes happy especially when they give him "rat kisses" and cuddle with him."

"We are seeing confidence and independence in the kitchen like we had hoped."

"The purchase went well. Kim did a great job researching and finding the items we were looking for. She was kind and friendly. Thank you!"

"The purchase of a chrome book for our daughter with autism is helping her stay connected to school and summer lessons. THANK YOU!"

"My son is talking more and more each day."

"Excellent. The hearing aids are better, and the rechargeable feature mean no fiddling with batteries."

"The products purchased are high quality and my entire experience with CCDDB was excellent, especially with Kim Bowery. Kim was efficient and patient with me throughout the process. Thank you to everyone who made this grant possible!"

"During the last two years we had quite a difficult situation at home. My son aged out of high school in the spring of 2020. Absolutely everything we had worked for for years closed and all services and hobbies and everything we knew closed down. We got the award in 2020 and we used it for exercise equipment that helped him all the time but especially when we couldn't get outside in the winter. We used some funds for respite camps after they reopened. We used some for speech therapy at the u of I. We also used some funds for psychology therapy and both of them were things he never got in school and really seemed to help him deal with the uncertainty of the pandemic. These funds are critical to anyone who qualifies and when in a normal year can truly be a lifesaver. The staff and people involved are wonderful and were always willing to roll with the changes that every day during the pandemic happened. I feel truly grateful and look forward to seeing what's next as this pandemic rages on. Please stay safe and thanks again to everyone involved"

CCMHB Liaison Choices 2022

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	3rd Wed., 5:30pm)	nd Community Servic	's Home(meets qtrly)	r Ctr (4th Thurs., 9 an	ımers(4th Thurs., 6 p	er (last Sat., 10 a.m.)	tr (3rd Thurs., 4:30 p	ed., 5:30 pm)	, 7 am)	(md	Thurs., 9 am)	tr (2nd Tues., 4 pm)	lon., noon)	ally 3rd Fri., 5 pm)	., 7 pm)	Club (2nd Tues., 7 am)	th Tues., 6 pm)	bm)	s, 4:30 pm)	r Living	, 6 pm)	Conn.(2nd Thurs., 6	Sat at noon)	onday, 5:30 p.m.)	am (bi-monthly Wed	(2nd Wed., 3:30pm)			
	Courage Connection (3rd Wed., 5:30pm)	CCRPC (Head Start and Community Services)	Cunningham Children's Home(meets qtrly)	"Children's Advocacy Ctr (4th Thurs., 9 am)	CC Health Care Consumers(4th Thurs., 6 p.m.)	Christian Health Center (last Sat., 10 a.m.)	Community Service Ctr (3rd Thurs., 4:30 pm)	Crisis Nursery (2nd Wed., 5:30 pm)	Don Moyer (3rd Tues., 7 am)	DSC (4th Thurs., 5:30 pm)	DREAAM House (2nd Thurs., 9 am)	ECIRMAC (Refugee Ctr (2nd Tues.,	Family Service (2nd Mon., noon	First Followers (generally 3rd Fri., 5 pm)	GROW in IL (last Mon., 7 pm)	Mahomet Area Youth Club (2nd Tues.,	Promise Healthcare (4th Tues., 6 pm)	RACES (3rd Thurs., 6 pm)	Rosecrance (last Tues, 4:30 pm)	Terrapin Station Sober Living	UP Center (3rd Thurs., 6 pm)	Urbana Neighborhood Conn.(2nd Thurs.,	Well Experience (4th Sat at noon)	WIN Recovery (2nd Monday, 5:30 p.m.)	Crisis Intervention Team (bi-monthly Wed 9am)	Community Coalition (2nd Wed., 3:30pm)			

CHAMPAIGN COUNTY MENTAL HEALTH BOARD GUIDELINES FOR BOARD TO BOARD PARTICIPATION

CCMHB members provide liaison to agencies we contract with and community/stakeholder collaborations to help further educate the Board of organizations' goals, accomplishments, and problems. Continuing contact through liaisons is one way of fostering positive relationships with these organizations. The following guidelines are intended to clarify the CCMHB member's responsibility and expectations while acting as a liaison to contracting agencies:

- 1. Each liaison should attend an orientation session at the agency. The session should include the agency's mission, goals, and programs as well as the ways in which CCMHB funds are used by the agency. Attendance at board meetings is encouraged as the liaison's schedule permits. Participation by the County Board representative is optional.
- 2. CCMHB members are not members of the provider agency board. We neither vote nor perform functions typically associated with members of the agency's board (with the exception of the Champaign County Children's Advocacy Center Board).
- 3. You may expect to be notified of all meetings and to receive board packets and any appropriate written information given to the provider agency's board members in preparation for their board meetings.
- 4. Questions may be answered about CCMHB processes as appropriate, but no commitments about CCMHB policy or action should be made. Opinions on issues may be given, but be clear that it is only your individual opinion and is not the official position of the CCMHB.
- 5. Multiple CCMHB members may share a liaison assignment, each informing the agency when they will attend an agency board meeting and taking care to comply with Open Meetings Act (OMA).
- 6. Information received during the course of the provider agency's board meeting that is of special interest or concern may be reported back to the CCMHB.
- 7. It is appropriate to ask questions and seek additional information while attending an agency's board meeting.
- 8. Honor any confidentiality requirements associated with board assignments, i.e. proprietary information learned while attending an Agency Board meeting.
- 9. Avoid any possible conflict of interest situations related to your board to board assignment. Questions about potential conflict of interest situations should be directed to the CCMHB executive director. Legal opinions will be sought through Champaign County State's Attorney's office.

CCMHB - Liaison DocDraft - revisions March 2018

CCMHB Awards for PY202	22							•
ipdated 01/05/2022		Priority	Priority	Priority	Priority	ARPA PY22	мнв Рү22	MHB PY22-23
lgency	Program	Crisis	Innovation	System of Ca	I/DD	ONE YEAR	ONE YEAR	TWO YEAR
CRPC - Community Services	Justice Diversion - EXPANDED Youth Assessment Center	\$76,350				\$207,948		\$76,350
C Children's Advocacy Center	Children's Advocacy Center	\$56,425						\$56,425
CC Christian Health Center	Mental Health Care at CCCHC		\$33,000					\$33,000
CC Head Start/Early Head Start	Early Childhood Mental Health Services			\$204,370	\$121,999		\$326,369	
CC Health Care Consumers	CHW Outreach and Benefit Enrollment		\$80,274					\$80,274
	Justice Involved CHW Services & Benefit Disability Services - NEW	\$77,394				\$71,500		\$77,394
ommunity Svc Center of Northern Cham	· · · · · · · · · · · · · · · · · · ·		\$68,609					\$68,609
risis Nursery	Beyond Blue Champaign County			\$90,000				\$90,000
				730,000		\$ 100,000		V
DREAAM House	DREAAM BIG				Aran			Arra
OSC	Family Development				\$596,522			\$596,52
Oon Moyer Boys and Girls Club (DMBGC)				\$100,000				\$100,000
	CUNC Community Coalition Summer Initiatives	<u> </u>		\$110,000 \$107,000			\$107,000	\$110,00
	Youth and Family Services			\$160,000			-	\$160,00
ast Central IL Refugee Mutual Assistance	Family Support & Strengthening		\$62,000				ļ	\$62,00
amily Service of Champaign County	Counseling	\$30,000						\$30,000
	Self-Help Center Senior Counseling & Advocacy		\$28,430 \$162,350				 	\$28,430 \$162,350
			7102,030		_	420 500		7/
rstFollowers	First Steps Reentry House Peer Mentoring for Re-entry					\$39,500 \$95,000		
Mahomet Area Youth Club	Bulldogs Learning and Succeding			\$15,000				\$15,000
nanomet Area Touri Cido	MAYC Members Matter!			\$21,905				\$21,90
ape Advocacy, Counseling & Education S	Sexual Violence Prevention Education		\$63,000					\$63,00
attle the Stars	Suicide Prevention Education		\$86,500			_	\$86,500	
osecrance Central Illinois	Fresh Start	\$85,409					\$85,409	
osecrance central minors	Prevention Services					\$60,000		6160.46
	Specialty Courts	\$169,464						\$169,46
errapin Station Sober Living	Recovery Home - NEW					\$ 47,000		
he UP Center of Champaign County	Children, Youth, & Families Program			\$86,603				\$86,60
he WELL Experience	Family Services					\$ 80,000		
Irbana Neighborhood Connections	Community Study Center			\$25,500				\$25,50
WIN Recovery	Re-Entry & Recovery Home					\$ 69,488		
	TOTAL	\$495,042	\$584,163	\$920,378	\$718,521	\$770,436	\$605,278	\$2,112,82
		\$1.55,61c	V V V V V V V V V V					, , , , , ,
CMHB Allocation PY21-22 Multi Year A	wards			 	-			
CIMAB Allocation F121-22 Multi Tear A		Priority	Priority	Priority	Priority			PY21-22
lgency	Program	Crisis Resp	Innovation/	System of Ca	ID/DD			Two Yr Awar
CRPC - Community Services	Homeless Services System Coordination		\$51,906	_				\$51,90
Courage Connection	Courage Connection			\$127,000				\$127,00
Cunningham Childrens Home	ECHO Housing and Employment Suppor	t	\$101,604	+				\$101,60
	Parenting Model Implementation	-		\$403,107	-		+	\$403,10
SROW in Illinois	Peer-Support	-	\$77,239	+			-	\$77,23
Promise Healthcare	Mental Health Services with Promise Promise Healthcare Wellness		\$350,117 \$107,987		1		+	\$350,11 \$107,98
		\$204.204	-		-			\$304,35
Rosecrance Central Illinois	Criminal Justice PSC	\$304,350	1		1		+	\$203,96
	Crisis, Access, & Benefits Recovery Home		\$203,960	+	+	1		\$200,00
	necovery monte	\$304,350		+	\$ \$0			\$1,927,27
				ссмнв тот				\$4,645,37

Champai	gn County	Mental	Health Bo	pard programs (not I/DD) for PY2022 (7/1/21-6/30/22)
Agency	Program	Focus	\$ Amount	Summary
Champaign County Children's Advocacy Center	Children's Advocacy	Crisis Response and Intervention		Promoting healing and justice for children/youth who have been sexually abused. Offers a family-friendly initial investigative interview site; supportive services for the child and non-offending family promoting healing; and abuse investigation coordination. Most of the young people served are victims of sexual abuse. Provides services for victims of severe physical abuse and of child trafficking. Trauma inflicted by these crimes is deep; with the right help the young person can begin to heal.
Champaign County Christian Health Center	Mental Health Care at CCCHC	Innovative Practices	000′88\$	CCCHC patients may receive mental health screenings, primary care, prescriptions, and referrals to specialized care as needed. Any uninsured and underinsured resident of Champaign County, typically between the ages of 18 and 64, is eligible. Primary care providers treat or refer those with MH conditions, especially anxiety and depression. With this grant CCCHC will recruit new psychiatrists, psychologists, and counselors to provide direct MH care, greatly enhancing community resources. Recruiting strategies: contacting hospitals and health care facilities to promote CCCHC; targeting organizations that have potential MH volunteers; and connecting with a psychiatrist who runs a residency program to bring services to CCCHC patients. The expansion will support a paid part-time psychologist or psychiatrist.
Champaign County Health Care Consumers	CHW Outreach & Benefit Enrollment	Innovative Practices	60	Enrollment in health insurance and other public benefit programs; help with maintenance of benefits; case management; education and outreach. Enrollment in Medicaid, Medicaid Managed Care, private plans through ACA Marketplace, Medicare for those eligible by virtue of age or disability, Medicare Extra Help, Medicare Savings Program to reduce the out of pocket costs, hospital/clinic financial assistance programs. Help applying for Promise Healthcare's sliding scale and completing the new patient packet. In-house Rx Fund for low-income individuals, enrollment in pharmaceutical assistance programs, SNAP and SafeLink phone program. Access to affordable dental and vision care. Case-management, referrals and advocacy to access other benefits and social services.
Champaign County Health Care Consumers	Disability Services	Innovative Practices - ARPA funded	\$71,500	The specific services to be provided by the Disability Application Services program, and the activities for which we are seeking funding from CCMHB will include evaluations of disabling conditions and determinations of whether to apply for SSI or SSDI or both (depending on client's work history); assistance applying for SSI and/or SSDI; appealing adverse SSI and SSDI decisions; and coordinating with attorney, if necessary to appeal decisions. CCHCC will also provide emotional/psychological support for individuals applying for SSI or SSDI. Often, the decision to apply for disability, and the process of doing so, can be challenging to the individual as they must come to terms with the idea that they are "disabled." Additional services to be provided to help facilitate approval for SSI/SSDI include helping clients to access various health services to document their disabling conditions.
Champaign County Health Care Consumers	Justice Involved CHW Services & Benefits	Crisis Response and Intervention	\$77,394	Community Health Worker services as above, for people at the Champaign County jail. Services are offered on-site, to improve access to care upon discharge/release. Provider also coordinates with related programs and coalitions, toward improved response for those in crisis or incarcerated.
Champaign County Regional Planning Commission - Community Services	s Services System ition	Innovative Practices	\$51,906	Homeless Services System Coordination program supports a position to: support, facilitate, and direct the IL-503 Continuum of Care (CoC) aka Champaign County Continuum of Service Providers to the Homeless; to support the body's mission to end homelessness in Champaign County through a coordinated network of resources for those who are homeless or at-risk of becoming homeless; coordinate efforts across the CoC membership to support its goals and the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act regulations; and build and maintain collaborative partnerships with CoC membership and affiliates, working closely with the CoC Executive Committee.

Champaign County Regional Planning Commission - Community Services	Justice Diversion Program	Crisis Response and Intervention - ARPA funded	\$207,948	The Justice Diversion Program is the primary connection point for case management and services for persons who have Rantoul Police Department Crisis Intervention Team (CIT) and/or domestic contacts, offering case management with a goal to reduce criminal recidivism and help clients develop and implement plans to become successful and productive members of the community, offering law enforcement an alternative to formal processing. The JDP develops additional community resources and access to services in Rantoul and rural residents of the County. The expansion covers staff responding through the Sherrif's Office plus coordination of the justice-involved efforts.
Champaign County Regional Planning Commission - Community	Youth Assessment Center (Companion Proposal)	Crisis Response and Intervention	\$76,350	The YAC screens youth for risk factors and links youth/families to support and restorative community services. The YAC provides an alternative to prosecution for youth involved in delinquent activity. Case managers, using Trauma Informed Care and BARJ principles, screen juvenile offenders referred to our program to identify issues that might have influenced the offense and link youth to services to address the identified issues. Focused on helping youth be resilient, resourceful, responsible and contributing members of
Champaign County RPC Head Champaign County Start/Early Head Start Commission - Commission -	Early Childhood Mental Health Services	System of Care	\$204,370	Support from Social Skills & Prevention Coaches including: assisting teaching staff and parents in writing individualized social-emotional goals to include in lesson plans for children identified through screening; developing with parents and teaching staff an Individual Success Plan for children who exhibit challenging behaviors; offering teachers social and emotional learning strategies; monitoring children's progress and outcomes; and providing information to families and staff. Facilitation of meetings with a child's parent(s) and teaching staff throughout the process of the child receiving services as well as supporting parents and teaching staff with resources, training, coaching, and modeling. (\$204,370 of the total contract is for Mental Health services, the remainder is
Community Service Center of Northern Champaign	Resource Connection	of Care Innovative Practices	9,85	A multi-service program aimed at assisting residents of northern Champaign County with basic needs and connecting them with mental health and other social services. Serves as a satellite site for various human service agencies providing mental health, physical health, energy assistance, and related social services. Features an emergency food pantry, prescription assistance, clothing and shelter coordination, and similar services for over 1,700 households in northern Champaign County.
Courage	Courage	System of Care	\$127,0	A family's immediate safety is intimately connected to their long-term success. A community's stability is threatened when any family is in danger. Courage Connection helps victims and survivors of domestic violence rebuild their lives through advocacy, housing, counseling, court advocacy, self-empowerment, community engagement, and community collaborations.
	Beyond Blue- Champaign County	System of Care	\$90,000	Beyond Blue serves mothers who have or are at risk of developing perinatal depression (PD), targeting mothers who demonstrated risk factors for PD and are pregnant or have a child under age one. Individual and group support and education to facilitate healthy parent-child engagement. Research suggests that 10-20% of mothers suffer from PD, nearly half are undiagnosed. Addresses risk factors that lead to emotional disturbances and multiagency and system involvement in children. Works to increase awareness of PD and reduce stigma.
Cunningham Children's Crisis Nursery Home	ECHO Housing and Employment Support	Innovative Practices	\$101,604	Works closely with individuals who are homeless or at risk of homelessness, through intensive case management and care coordination geared towards promoting permanent housing and employment and resolving barriers. The Case Manager takes a holistic approach to supportive services by countering possible barriers to goal stability (e.g., basic needs, child care, physical health, and mental health). Participants receive weekly services that last until 90 days after obtaining both housing and employment. Frequency of contact can vary depending on the need of the client, ranging from weekly to bimonthly and last up to a year

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Cunningham Children's Home	Families Stronger Together	System of Care		The Families Stronger Together is a new program that provides trauma informed, culturally responsive, therapeutic services to build resiliency in families with youth age ten to seventeen who are or at risk of involvement in the juvenile justice system. Level of engagement with the familiy is based on assessed need and can last anywhere from one month to ten months. The therapeutic services apply the Attachment, Regulation, and Comptency (ARC) treatment framework. Range of services provided can include indiviudal therapy, family therapy, psychoeducation services, care coordination, intensive family engagement, and aftercare.
DREAAM House	DREAAM Big!	System of Care- ARPA funded	\sim	DREAAM is a prevention and early intervention program for boys aimed at cultivating academic excellence and social emotional health. Designed to increase positive outcomes (academic achievement, self-efficacy, social mobility) and decrease negative outcomes (suspensions, low educational performance, violence). Evidence-informed components: 1) day-long summer program, 2) 5-day week, after-school program, 3) school-based mentoring, 4) Saturday athletic activities, and 5) family engagement and training. Embedded in each component is social emotional learning and behavioral health instruction to foster transfer of skills from DREAAM House to school to home. DREAAM
	CU Change	System of Care	_	The program seeks to impact underresourced youth with potential for high school graduation by providing group and individual support, counseling, life skills training, and exposure to positive cultural and healthy life choices. Emphasizes academic support, community engagement, interactive, hands on learning experiences and exposure to positive life alternatives. Assists youth with navigating obstacles to success in the school environment, increasing positive peer and community involvement and developing a positive future plan.
Don Moyer Boys & Girls Club Don Moyer Boys & Girls Club	CUNC	System of Care	\$110,0	An initiative designed to increase community understanding of trauma and expand community capacity to implement trauma-informed practices and procedures. Goals are: addressing the needs of those impacted by trauma and violence and creating more supportive and healed communities. Accomplished through training community members, focusing on youth leaders and elder helpers, and educating the community about trauma and trauma-informed care. Emphasis is placed on increased access to trauma informed, culturally responsive skills based groups and resiliency building opprtunities through groups for mothers and caregivers impacted by community violence; groups for adults impacted by gun violence; and, groups or community
Don Moyer Boys & Girls Club	Community Coalition Summer Initiatives	System of Care	\sim	Services and supports by specialized providers, through subcontract to Don Moyer Boys and Girls Club, to engage Champaign County's youth in a a range of positive summer programming: strengthening academics; developing employment skills and opportunities; athletics; music and arts instruction; etc. Supports and reinforces System of Care principles and values particularly relative to system-involved youth impacted with emotional and environmental challenges. Reports to and through the Champaign County Community Coalition and the CCMHB.
Don Moyer Boys & Girls Club	Youth and Family Services	System of Care		Family-driven, youth-guided services for and with families and children experiencing mental health and/or emotional challenges. Supports are offered at home, in school, and in the community for optimal recovery. Partnering with caregivers to provide the best-fit, most comprehensive services and supports possible. Peer-driven support from those with lived experiences and challenges, educational opportunities to make informed decisions, and technical support to help navigate complicated systems for the best possible outcomes for each individual and their family.
East Central IL Refugee Mutual Assistance Center ("Refugee Center")	Family Support & Strengthening	Innovative Practices	\$62,0	Supports and strengthens refugee and immigrant families transitioning and adjusting to American culture and expectations. Provides orientation, information/referral, counseling, translation/interpretation services, culturally appropriate educational workshops, and help accessing entitlement programs. Bi-monthly newsletter and assistance to refugee/immigrant mutual support groups. Staff speaks nine languages and accesses community volunteers to communicate with clients in languages not on staff.

Family Service of Champaign County	Counseling	Crisis Response and Intervention	\$30,0	Affordable, accessible counseling services to families, couples and people of all ages. Clients are given tools and supports to successfully deal with life challenges such as divorce, marital and parent/child conflict, depression, anxiety, abuse, substance abuse/dependency and trauma. Strength-based, client driven services utilize family and other natural support systems and are respectful of the client's values, beliefs, traditions, customs and personal preferences.
Family Service of Champaign County	Self-Help Center	Innovative Practices	\$28,4	Information about and referral to local support groups. Provides assistance to develop new support groups and maintaining and strengthening existing groups. Program maintains a database of Champaign County support groups, national groups, and groups in formation. Information is available online and in printed directory and specialized support group listings. Provides consultation services, workshops, conferences, educational packets and maintains a lending library of resource materials.
Family Service of Champaign County	Senior Counseling & Advocacy	Innovative Practices	\$162,3	For Champaign County seniors and their families. Services are provided in the home or in the community. Caseworkers assist with needs and challenges faced by seniors, including grief, anxiety, depression, isolation, other mental health issues, family concerns, neglect, abuse, exploitation and need for services or benefits acquisition. Assists seniors providing care for adult children with disabilities and adults with disabilities age 18-59 experiencing abuse, neglect or financial exploitation.
First Followers	FirstSteps Reentry House Senior Counseling Advocacy	Crisis Response and Intervention - ARPA funded	3'6E\$	FirstSteps Community House is new program that operates a transition house for adult men returning home to Champaign County after incarceration. The program provides rent free housing in a five bedroom house donated for use by the Housing Authority of Champaign County. Up to four men can be housed at a time. First Followers staff will assist the residents in transition, help them set up plans of action and goals, provide transportation to potential employment or service opportunities, and facilitate their integration into the community. Projected length of engagement is between three months to a year.
First Followers	Peer Mentoring for Re-Entry	Crisis Response and Intervention - ARPA funded	\$95,0	Mission is to build strong and peaceful communities by providing support and guidance to the formerly incarcerated, their loved ones, and the community. Offers assistance in job searches, accessing housing and identification as well as emotional support to assist people during the transition from incarceration to the community. In addition, we carry out advocacy work aimed at reducing the stigma associated with felony convictions and attempt to open doors of opportunity for those with a criminal background.
GROW in Illinois	Peer Support	Innovative Practices	2,778	Mutual-help; peer to peer 12-step program provides weekly support groups for mental health sufferers of all races and genders. GROW compliments the work of professional providers by connecting people with others in similar situations and empowering participants to do that part which they can and must be doing for themselves and with one another. While professional providers offer diagnosis and treatment, consumer-providers offer essential rehabilitation and prevention services because of firsthand experience with the recovery process. Groups offered include in-person as well as virtual sessions for men and for women, and are held in various locations around the County including the Champaign County Isil.
Mahomet Area Youth Club	Bulldogs Learn & Succeed Together (BLAST)	System of Care	\$15,000	MAYC's BLAST Programming for students K-12 includes enrichment activities, academic help, and cultural and community-based programming. MAYC partnered with Mahomet Seymour Schools District in this endeavor for several reasons: it allows the use of district facilities, providing a safe and structured environment, children participate in activities in their own school community, additional contact with teachers, school staff, social workers, and guidance counselors, specialized learning spaces (including computer labs, gyms, music and art rooms), access to a variety of caring community volunteers, and most importantly, an inclusive environment that brings students from all economic backgrounds together. Open to all students but targeting low income and/or struggling students, making the program available at no cost.

Mahomet Area Youth Club	MAYC Members Matter!	System of Care	\$21,905	MAYC Members Matter! emphasizes five core values: Character and Stewardship; Health and Life Skills; Education and Leadership; Creative Arts and Expression, and Sports and Recreation. The MAYC Junior High Club operates Monday thru Friday from 3:30pm to 6:00pm on school days that provides a safe place for up to 40 students at no cost, to study, socialize with peers, play sports and games, and establish meaningful relationships with caring adults. Goals for this program are consistent attendance at school, improved grades, and graduating on time. The out-of-school program operates Monday thru Friday from 7:00a.m. To 6:00p.m., offering activities including educational STEM related projects/activities, arts and crafts, recreation and physical fitness including swimming and trips around the community. Goals for this program are increased meaningful adult and peer connections, physical activity, knowledge of health and nutrition, food security, brain stimulating activities and retention of knowledge gained during the school year.
Promise Healthcare	Promise Healthcare Wellness	Innovative Practices	\$107,987	Provides support, case management, medication assistance, and benefit enrollment for patients with non-clinical barriers to achieving optimum medical and mental health care. Patients who have a mental health need, those who have psycho-social support needs, and those who have been identified as having barriers to executing their treatment plan are prioritized for Wellness services. Coordinators assist patients with access to medications, social service needs, linkage with other agencies, and enrolling eligible patients in Medicaid and Marketplace insurance. The program is also charged with facilitating care at our Rosecrance satellite and supporting collaborations and outreach.
Promise Healthcare	Mental Health Services I	Innovative Practices	\$350,117	Promise Healthcare provides on-site mental health services to achieve the integration of medical and behavioral health care as supported by both the National Council for Community Behavioral Healthcare and the National Association of Community Health Centers. Mental health and medical providers collaborate, make referrals, and even walk a patient down the hall to meet with a therapist. Patients receive mental illness treatment through counselor, psychiatrist or primary care provider. Counseling and psychiatry are available to patients at Frances Nelson and the satelite site at the Rosecrance Walnut Street location.
Rape Advocacy, Counseling & Education Services	Sexual Violence Prevention Education	Innovative Practices	\$63,000	Rape Advocacy, Counseling & Education Services (RACES) is the only agency charged with providing comprehensive services to victims of sexual assault in Champaign County. Trauma-informed counseling, 24-hour crisis hotline, and in-person advocacy at hospital Emergency Departments and at meetings with law enforcement or Courthouse. Also offers prevention education to thousands of local children and adults per year and conducts community events to further the aim to create a world free of sexual violence.
Rattle the Stars	Suicide Prevention Education	Innovative Practices	\$86,500	Designed to build skills and improve competence to encourage intervention between peers, and by parents and adults. Covering three core areas for intervention: what to look for to recognize mental illness, mental health crises, and suicidal thoughts; how to intervene by using appropriate and effective communication skills; and accessing necessary resources for professional care. Program is developed from evidence informed models and adheres to best practices suggested by nationally recognized mental health and suicide prevention agencies terminated 9/30/2021
Rosecrance Central Illinois	Criminal Justice PSC	Crisis Response and Intervention	\$304,350	Individuals at the Champaign County Jail receive screening and, as appropriate, mental health assessment, substance abuse assessment, counseling, case management, individual and/or intensive outpatient substance abuse treatment, and linkage to additional supports as needed in the community.
Rosecrance Central Illinois	Crisis, Access, & OBenefits	Innovative Practices	\$203,960	A 24-hour program including Crisis Team and Crisis Line. Clinicians provide immediate intervention by responding to crisis line calls and conducting crisis assessments throughout Champaign County. The Crisis Team works closely with hospitals, local police, the University, and other local social service programs. Offers access services including information, triage, screening, assessment, and referral for consumers and members of the community.

Rosecrance Central	Fresh Start	Crisis Response and Intervention	\$85,409	Aimed at addressing the root cause of the violence, customized for our community in coordination with the Champaign Community Coalition's Fresh Start Initiative, involving a 3-pillar approach – Community, Law Enforcement, and a Case Manager. Identifies and focuses on individuals with history of violent, gun-related behaviors. Participants are offered an alternative to violence, with intensive case management, assistance accessing services (such as medical, dental, behavioral health) to address immediate personal or family issues and to overcome barriers to employment, housing, education.
Rosecrance Central	Prevention Services	System of Care - ARPA funded	000′09\$	An evidence-based life skills and drug education curriculum for Champaign County students. Programs available for preschool through high school. Sessions on health risks associated with the use of alcohol, tobacco and other drugs. Life skills sessions may include instruction on and discussion of refusal skills, self-esteem, communicating with parents, and related social issues. Prevention team are active members of several antidrug and anti-violence community-wide coalitions working to reduce youth substance abuse
Rosecrance Central Illinois	Recovery Home	Innovative Practices	\$200,000	Therapeutic interventions that facilitate: removal of barriers for safe/supportive housing; 12-Step support involvement; independent living skills; education/vocational skills; identification and use of natural supports; use of community resources; and peer support. Evidence based practices to be used include: 12-Step model and peer support; Level system; Case Management; and Contingency management initiatives.
Rosecrance Central Illinois	Specialty Courts	Crisis Response and Intervention	\$169,464	People sentenced to Champaign County Drug Court receive substance use disorder assessment, individualized treatment planning, individual counseling sessions, and a wide array of education and therapeutic groups. Case manager provides intensive case management to connect the clients to overcome barriers to treatment, such as access to food, clothing, medical and dental services, mental health treatment, employment, housing, education, transportation, and childcare.
Terrapin Station Sober Living	Recovery Home	Innovative Practices - ARPA funded	\$47,000	Strength-based case management, grounded in the principles that all individuals have the capacity to change and grow. Focused on individual strengths, not pathology. The individual is the director of their care and their recovery. Weekly group services and house meetings provided. Also provided: intensive individualized case management; support activities for daily living and relapse prevention skills; access to vocational/educational programs; assistance in linking clients to medical, psychiatric, counseling; and dental services in the community; education on money management/budgeting; education on accessing peer or community supports and activities such as church, AA/NA meetings, other sobriety based/mental health support groups, recreational activities, transportation services, and provision of service
The Well Experience	Family Services	Innovative Practices - ARPA funded	\$80,000	Services provided to Black/African American girls, women, teens, and families. Services include wraparound services, crisis management, mental health services, etc. and are dedicated to underserved, oppressed, and at-risk populations who are referred for services. Our goal is never to turn a family away when they are in need of social service support. Programs provided include: Wraparound Support, Universal Support, RENEW Her, WELL Mentoring, Girls To Life, The SET, Well Teen Moms, HERE For the Girl, TEEN Talk, Family Game Night, Well Fitness, Mothering While Black, Remote Learning Hub, WELL Kids Summer, and After School Program.
WIN Recovery	Re-Entry & Recovery Home	Crisis Response and Intervention - ARPA funded	\$69,488	The WIN Recovery Program provides gender-responsive, trauma-informed health-promoting services for women as an alternative to incarceration upon reentry. Supports include service navigation and assistance to meet individualized self-identified needs that may include housing, case management, support plan with self-identified goals and assessments of progress, physical/mental/emotional health care services, substance misuse/trauma recovery, education, employment, legal assistance, leadership training, peer-facilitated support groups, civic participation/community outreach, family therapy/reunification, compliance with parole/probation/DCFS/other agencies, and recovery-based programming. All residents are provided curriculum books for trauma, parenting, and recovery classes.

The UP Center of Champaign County	Children, Youth & Families Program	System of Care	\$86,603	Program serves LGBTQ adolescents aged 11-18; LGBTQ families; and children dealing with issues related to the stigmatization of their gender and sexual identifications and identities. Services include provision of social-emotional supports, non-clinical crisis intervention, case management referrals, risk reduction strategies, strengths development, community-building events, and management of a dult volunteers within this program. Program provides a weekly adolescent non-clinical support group.
Urbana Neighborhood Connections	Community Study Center	System of Care	\$25,500	Empowerment zone which youth benefit from productive year-round academic, recreational, and social-emotional supplements. Point of contact for information, linkage and referral to community resources. Study Center provides opportunity to engage school aged youth in non-traditional, practical intervention and prevention approaches for addressing difficulties. In individual and group activities facilitated/supervised by program staff and volunteers, participants can process feelings in a secure and supportive
· · · · · ·				CCMHB Total Investment in Programs other than DD
Champai	gn County	/ Mental		pard's I/DD programs for PY2022 (7/1/21-6/30/22)
CILA Expansion (small group homes)	Individual Advocacy Group	Community Residential Options	0\$	IAG helps people with special needs live full, self-directed lives with dignity and independence. IAG provides a full array of quality, customized, outcome-focused services for people with developmental, intellectual, emotional, behavioral, neurological or mental disabilities. We enable individuals to define and pursue their life goals and interests, develop skills to reach those goals, grow increasing personal responsibility, engage their community and lead active, enjoyable, independent lives. The agency offers residential and day services to individuals living in board-owned CILAs as well as family-owned residences in the community. The CCMHB and CCDDB own two homes for the purpose of serving Champaign County residents in their community; widespread shortage of direct support staff has jeopardized this effort TERMINATED during July
Champaign County CRPC - Head Start/Early Head Start/Early Head	(DD portion of the Mental Health Services contract described above)		\$121,999	Seeks to identify and address social-emotional concerns in the early childhood period, as well as to promote mental health among all Head Start children. The social-emotional portion of the program focuses on aiding the development of self-regulation, problem solving skills, emotional literacy, empathy, and appropriate social skills. Accomplishments in these areas will affect a child's ability to play, love, learn and work within the home, school and other environments. All fit together to form the foundation of a mentally
Developmental Services Center	Family Development	System of Care/ Young Children	\$596,522	Serves children birth to five years, with or at risk of developmental disabilities and their families. FDC responds to needs with culturally responsive, innovative, evidence-based services. Early detection and prompt, appropriate intervention can improve developmental outcomes for children with delays and disabilities and children living in atrisk environments. Family-centered intervention maximizes the gifts and capacities of families to provide responsive intervention within familiar routines and environments.
		•		

Champaign County Developmental Disabilities Board programs for PY2022 (7/1/21-6/30/22)

Agency	Program	Focus	\$ Amount	Summary
CILA Expansion (small group homes)	Individual Advocacy Group	Housing	5,	IAG helps people with special needs live full, self-directed lives with dignity and independence. IAG provides a full array of quality, customized, outcome-focused services for people with developmental, intellectual, emotional, behavioral, neurological or mental disabilities. We enable individuals to define and pursue their life goals and interests, develop skills to reach those goals, grow increasing personal responsibility, engage their community and lead active, enjoyable, independent lives. The agency offers residential and day services to individuals living in board-owned CILAs as well as family-owned residences in the community. The CCMHB and CCDDB own two homes for the purpose of serving Champaign County residents in their community; widespread shortage of direct support staff has jeopardized this effort TERMINATED during July 2021

\$718,521 Total CCMHB Investment in Agency I/DD Supports and Services

48

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Champaign Urbana Autism Network	Community Outreach Programs (NEW)	Self-Advocacy	0,88\$	Community resource information, education, and support through meetings emails, listserv, Facebook, and other networking outlets. Free, sensory friendly, family activities/pop-up play dates for people on the spectrum (skating, swimming, bowling etc.); Regular Lights Up Sounds Down Sensory Friendly Movies; Autism Aware Program; Community Outreach; Education Program; Beautification Community Program; Annual Walk and Resource Fair; Sensory Friendly Holiday events; Tailgate; and Parades.
Champaign County Regional Planning Commission-Community Services	Decision Support PCP	Linkage and Coordination	\$311,4	ISC staff assess persons who are eligible for and may or may not be receiving DHS waiver funding and who have not yet been assessed for service preferences. Transition Consultants assist people/families in conflict free transition planning. Extensive outreach, preference assessment, and person centered planning services for Champaign County residents with I/DD who do not yet have Medicaid-waiver funding. Consultation and transition planning for people with I/DD nearing graduation from secondary education. Conflict free person centered planning and case management services, using DHS' Discovery and Personal Plan tools currently utilized by ISC agencies throughout Illinois for those who do have Medicaid waiver funding.
Community Choices	Community Living	Home Life	\$201,0	Transitional Community Support – 4-phase model for supporting adults with I/DD to move into the community. Sustained Community Support - Team approach, supporting people with more complex support needs and/or fewer natural supports to move into the community. Personal Development Classes - building skills and confidence, topics include finances, community safety, technology, sexuality and relationships, communication, and cooking. Resources are generalized into real-world settings on an ongoing basis prorated to \$155.381
Community Choices, Inc.	Customized Employment	Work Life	\$201,0	Customized employment focuses on individualizing relationships between employees and employers resulting in mutually beneficial relationships. Discovery identifies strengths, needs and desires of people seeking employment. Job Matching identifies employers and learns about needs and meeting those needs through customized employment. Short-term Support develops accommodations, support, and provides limited job coaching. Long-term Support provides support to maintain and expand employment. Increased Support Model Development proposes to develop a program design to ensure more people with I/DD can work inclusively in our community prorated to \$160,251
Community Choices	Self Determination Support	Community Life and Relationships	\$162,0	Leadership & Self-Advocacy: a Leadership Class, an Advocacy Board, and opportunities for members to mentor youth with disabilities within the CU 1:1 Mentoring program. Family Support & Education: educating families on the service system, helping them support each other, and advocating for improved services through public quarterly meetings and individual family consultation. Building Community: options for adults with I/DD to become engaged with others. Scaffolded Supports: Opportunities for adults with I/DD to participate in opportunities available in their community, with ongoing intermittent support from CC staff, including half-day small group social opportunities, support to attend a park district class, or community cooking class.
Developmental Services Center	Community Living (Apartment Services)	Home Life	\$456,0	Supports people with I/DD who reside in their own home in the community. The program has three primary goals: promote independence by learning/maintaining skills within a safe environment; provide long-term/on-going support in areas that cannot be mastered; provide increased support as needed due to aging, deteriorating health or other chronic conditions that jeopardize their ability to maintain their independence. Emergency Response is available to support for those needing assistance after hours and on the weekends.
Developmental Services Center	Clinical Services	Personal Life and Resilience	\$174,0	Provides clinical supports and services to children and adults with I/DD. Consultants under contract include one Licensed Clinical Psychologist, two Licensed Clinical Social Workers, three Licensed Clinical Professional Counselors, one Licensed Professional Counselor and one Psychiatrist. Consultants meet with people at their private practice, at the person's home or DSC locations. People schedule their appointments or receive support from family and/or DSC staff members for scheduling and transportation.

Community Employment	Work Life	\$361,370	Assists people to obtain and keep jobs. Including a person-centered job discovery; business exploration, online research and speaking/listening to others' regarding job experiences; resume/portfolio development; interview prep and meetings with potential employers; identifying niches in local businesses that emphasize the job seeker's strengths; advocating for accommodations; self-advocacy support; provision of benefits information; discussion/experiential opportunities for soft skills; develop and maintain long-term business relationships.
Community First	Community Life and Relationships	\$847,659	Serves those receiving community and site-based services, transitioning from a center-based model to community connection and involvement. Efforts to support people in strengthening connections with friends, family and community through volunteering, civic duty, citizenship and self-advocacy opportunities; enhancing quality of life through recreational activities, social events, educational and other areas of interest; access to new acquaintances; and job exploration in interest area and detection of support for employment goals.
Connections	Community Life and Relationships	\$85,000	Focused on building connection, companionship and contribution in the broader community and pursues creative employment possibilities. People have expressed a desire to expand on interest in art nurturing their creative self, fostering community engagement and pursuing a desire for employment opportunities. Individual and small group activities will occur during the day. Services are driven by each person.
Employment First	Work Life	000′08\$	Emphasis and priorities include: individual and family education events; ongoing staff development to facilitate DSC's shift in culture to more community and employment focused outcomes; continued business/employer outreach to provide education and certification for disability awareness for employers; establishing and maintaining relationships with all newly certified businesses; engaging in communication and advocacy with various state agencies/representatives around Employment First implementation.
Individual & Family Support	Personal Life and Resilience	\$429,058	Program serves children and adults with I/DD with priority consideration given to individuals with severe behavioral, medical or support needs. Program is a flexible and effective type of choice-driven service to people and families. People may choose to purchase services from an agency or an independent contractor/vendor. Program continues to provide creative planning, intervention and home/community support, collaborating with families, teachers and other members of the person's support circle.
	Linkage and Coordination	\$435,858	Serves children and adults with I/DD who request support to enhance or maintain their highest level of independence in the community, at work, and in their home. Focusing on the hopes, dreams, and aspirations, serve as the basis of planning and outcomes for that person. With each person as the center of their team, Case Coordinators work closely with all members of each person's team assuring the most person—centered and effective coordination.
Consumer Control in Personal Support	Personal Life and Resilience	\$24,267	Personal Support Worker (PSW) recruitment and orientation, focused on Independent Living Philosophy, Consumer Control, and the tasks of being a PSW. Personal Assistant/Personal Support Worker Registry can be sorted by; location, time of day, services needed, and other information which allows consumers to get the PSW that best matches their needs. Service is designed to ensure maximum potential in matching person with I/DD and PSW to work long-term towards achieving their respective goals.
Coordination of Services: DD/MI	Linkage and Coordination	\$35,150	Emphasis is placed on serving people who are presently in residential settings for persons with I/DD, are living in other settings (families, friends, or self) but are struggling in caring for self in these environments or are at-risk of hospitalization or homelessness due to inadequate supports for their co-occurring conditions. Focus is to ensure that services are coordinated effectively, that consistent messages and language are used by service providers; and that service needs receive appropriate priority in both systems of care.
	Consumer Control Service Individual & Family Employment First Connections Community First in Personal Support Support	Consumer Control Service Individual & Family Employment First Connections Community First in Personal Support NEW Personal Life and Linkage and Resilience Coordination Resilience Coordination Resilience Relationships Relationships	Consumer Control Service Individual & Family Employment First Connections Community First Connections Support In Personal Support Coordination Support NEW Personal Life and Linkage and Personal Life and Resilience Resilience Coordination Resilience Relationships Relationships Relationships S435,858 \$429,058 \$80,000 \$85,000 \$85,000 \$847,659

Other supports funded by Champaign County Mental Health & Developmental Disabilities Boards

Alliance for Inclusion and Respect	Community	Anti-Stigma, MI/SUD/ID/D D	() ()	Community events, including: sponsorship, screenings, and discussions of anti-stigma film, related activities (CCMHB only); coordination, promotion, and marketing of artists/entrepreneurs with disabilities, such as International Galleries year-round booth and indoor Market at the Square table; social media campaigns. Costs are offset by member contributions and in-kind.
Cultural and Linguistic Competence Coordination	Trainings and Consultations	for funded programs and board/staff	MHB and DDB	Support to organizations serving or supporting people, in the areas of: Cultural and Lingustic Competence and the Enhanced National CLAS (Culturally and Lingustically Appropriate Services Standards); Working with Culturally Diverse Populations; Positive Youth Development; Asset Building for Youth; Ethical Communication; Building Evaluation Tools; System of Care Development; Addressing Mental Health Disparities; Systemic Racism; Community Engagement.
disAbility Resource Expo	Annual Expo Event	Anti-Stigma, MI/SUD/I/DD	CCMHB and CCDDB \$58,000	Virtual Expo events and enhancements of online resources are offered due to COVID-19 restrictions, and some of these may continue. Traditionally in person, a well-known, family-friendly event with information and resources from over 100 organizations, to promote a better quality of life for people with disabilities. Resource book available year round, hard copy and reflected in a comprehensive searchable online directory. Costs are offset by significant contributions from sponsors and exhibitors as well as in-kind contributions.
211/PATH (with United Way)	211	Information and Referral	<u> </u>	Staffed 24/7 to refer callers to the most appropriate source of assistance. Employs a database comprised of services which include health and human services, governmental agencies, non-for-profit organizations, and much more. Accessible online resource information is in development.
Mental Health First Aid Trainings	Adult, Youth, Teen, and Public Safety modules	Open to community	CCMHB and CCDDB	Mental Health First Aid is a course designed to identify and understand signs and symptoms to provide the initial support for a person who is experiencing mental health challenges and/or challenges with substance use disorders. Mental Health First Aid for Adults and Adults Assisting Youth has a virtural option, as well as blended learning for both an in-person and self-paced course Teen Mental Health First Aid: this in-person training teaches high school students about common mental health challenges and what they can do to support their own mental health and help a friend who is struggling. It is equipping young people with the knowledge and skills they need to foster their own wellness and to support each other. The in-person course normally costs about \$45.00 per person and the virtual option about \$30.00. The CCMHB offers a minimum of 6 classes per year, at reduced cost or no cost to the trainee.
Monthly Workshops	Trainings, Presentations, Discussions	Open to funded programs and community	CCMHB and	Typically 2-3 hours and held on the last Thursday of each month. Sessions are free of charge, offer CEUs for various (QIDPs, LCSWs, and others as appropriate), and are on topics of interest to case managers, family members, social workers, and other stakeholders. Many topics are as requested. A goal is to develop topics for direct support professionals and find best time/location to offer sessions to this important group.
Student Projects	Community Learning Lab, Community Data Clinic	Community and CCMHB/CCDDB	CCMHB and CCDDB	CCMHB/CCDDB staff work with student groups on projects of interest to the boards and community, to strengthen the systems of care for people with MI, SUD, or I/DD. Student groups have helped improve online resource information, reported on literature review of barriers to adequate social services workforce,nexplored best practices for outreach to rural residents, improved presentation of aggregate data from funded programs, designed marketing plans for entrepreneurs with disabilities, and more.
UC Psychology Julding Program Aluation Apacity Apacit		and \$83,625	A research project to improve the system of collection, reporting, and analysis of program performance measures across the diverse set of agency programs. Works closely with 4-6 programs each year, plus follow up to all previous pilot programs. All funded programs are encouraged to use the consultation bank and logic model trainings and presentations. Also assists with enhancements of funding application materials and reporting requirements.	





CCMHB 2022 Meeting Schedule

5:45PM Wednesday after the third Monday of each month Brookens Administrative Building, 1776 East Washington Street, Urbana, IL https://us02web.zoom.us/j/81393675682

January 19, 2022 - Shields-Carter Room

January 26, 2022 – study session - Shields-Carter Room

February 16, 2022 - study session - Shields-Carter Room

February 23, 2022 - Shields-Carter Room

March 23, 2022 - Shields-Carter Room

March 30, 2022 - study session - Shields-Carter Room

April 20, 2022 - Shields-Carter Room

April 27, 2022 - study session - Shields-Carter Room

May 18, 2022 – study session - Shields-Carter Room

May 25, 2022 - Shields-Carter Room

June 22, 2022 - Shields-Carter Room

July 20, 2022 – Shields-Carter Room

September 21, 2022 – Shields-Carter Room

September 28, 2022 – study session - Shields-Carter Room

October 19, 2022 – Shields-Carter Room

October 26, 5:45PM -study session with CCMHB - Shields-Carter

November 16, 2022 – Shields-Carter Room (off cycle)

December 21, 2022 – Shields-Carter Room (off cycle) - tentative

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate. Meetings are archived at http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php

<u>Public Input</u>: All meetings and study sessions include time for members of the public to address the Board.

All are welcome to attend meetings, using the Zoom options or in person, in order to observe and to offer thoughts during "Public Participation". For support to participate, let us know how we might help by emailing stephanie@ccmhb.org.

If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.



CCDDB 2022 Meeting Schedule

9:00AM Wednesday after the third Monday of each month Brookens Administrative Building, 1776 East Washington Street, Urbana, IL https://us02web.zoom.us/j/81559124557 312-626-6799, Meeting ID: 815 5912 4557

January 19, 2022 – Shields-Carter Room

February 23, 2022 - Shields-Carter Room

March 23, 2022 – Shields-Carter Room

April 20, 2022 - Shields-Carter Room

May 18, 2022 – Shields-Carter Room

June 22, 2022 – Shields-Carter Room

July 20, 2022 - Shields-Carter Room

August 17, 2022 - Shields-Carter Room - tentative

September 21, 2022 – Shields-Carter Room

October 19, 2022 - Shields-Carter Room

October 26, 2022 5:45PM – Shields-Carter Room – study session

with CCMHB

November 16, 2022 - Shields-Carter Room

December 21, 2022 – Shields-Carter Room

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate. All meetings and study sessions include time for members of the public to address the Board.

Meetings are posted in advance and recorded and archived at

http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php

Public Input: All are welcome to attend the Board's meetings, using the Zoom options or in person, in order to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing stephanie@ccmhb.org.

If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.

IMPORTANT DATES - 2022 Meeting Schedule with Subjects, Agency and Staff Deadlines, and Allocation Timeline for PY23

The schedule offers dates and subject matter of meetings of the Champaign County Mental Health Board. Subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed. Study sessions may be scheduled on topics raised at meetings, brought by staff, or in conjunction with the CCDDB. Included are tentative dates for steps in the funding allocation process for PY23 and deadlines related to PY22 agency contracts. Meetings and study sessions are scheduled to begin at 5:45PM; these may be confirmed by Board staff.

1/3/22	Online system open for applications for PY23 funding				
1/19/22	Regular Board Meeting				
1/26/22	Study Session: Mid-Year Program Presentations				
1/28/22	Agency PY22 2 nd Quarter and CLC progress reports due				
1/31/22	Deadline for updated agency eligibility questionnaires				
2/11/22	Deadline for submission of applications for PY23 funding (Online system will not accept any forms after 4:30PM.)				
2/16/22	Study Session: Mid-Year Program Presentations				
2/16/22	List of Requests for PY2023 Funding assembled				
2/23/22	Regular Board Meeting Discussion of Board Members' Review of Proposals; Mid-year updates on new agency programs				
3/23/22	Regular Board Meeting: FY2021 Annual Report				
3/30/22	Study Session: Mid-Year Program Presentations				
4/13/22	Program summaries released to Board, posted online with CCMHB April 20, 2022 meeting agenda				
4/20/22	Regular Board Meeting				

Program Summaries Review and Discussion 4/27/22 **Study Session** Program Summaries Review and Discussion Agency PY2022 3rd Quarter Reports due 4/29/22 5/11/22 Allocation recommendations released to Board, posted online with CCMHB study session agenda 5/18/22 **Study Session:** Allocation Recommendations 5/25/22 Regular Board Meeting Allocation Decisions; Authorize Contracts for PY2023 6/22/22 Regular Board Meeting Draft FY2023 Budget, Election of Officers Deadline for agency application/contract revisions 6/24/22 Deadline for agency letters of engagement w/ CPA firms PY2023 agency contracts completed 6/30/22 Agency Independent Audits, Reviews, or Compilations due (only applies to those with calendar FY, check contract) **Regular Board Meeting** 7/20/22 Agency PY2022 4th Quarter reports, CLC progress 8/26/22 reports, and Annual Performance Measure Reports due 9/21/22 Regular Board Meeting Draft Three Year Plan 2022-2024 with 2023 Objectives 9/28/22 **Study Session** Regular Board Meeting 10/19/22 Release Draft Program Year 2024 Allocation Criteria Joint Study Session with CCDDB at 5:45PM 10/26/22 10/28/22 Agency PY2023 First Quarter Reports due

11/16/22	Regular Board Meeting (off cycle) Approve Three Year Plan with One Year Objectives Allocation Decision Support – PY24 Allocation Criteria
12/11/22	Public Notice of Funding Availability to be published by date, giving at least 21-day notice of application period.
12/21/22	Regular Board Meeting (off cycle) - tentative
12/31/22	Agency Independent Audits, Reviews, Compilations due
1/2/23	Online system opens for applications for PY24 funding



Agency and Program Acronyms

BLAST – Bulldogs Learning and Succeeding Together, a program of Mahomet Area Youth Club

CC - Community Choices

CCCAC or CAC - (Champaign County) Children's Advocacy Center

CCCHC – Champaign County Christian Health Center

CCDDB or DDB - Champaign County Developmental Disabilities Board

CCHCC - Champaign County Health Care Consumers

CCHS – Champaign County Head Start, a department of the Regional Planning Commission (also CCHS-EHS, for Head Start-Early Head Start)

CCMHB or MHB - Champaign County Mental Health Board

CCRPC or RPC - Champaign County Regional Planning Commission

CN - Crisis Nursery

CSCNCC - Community Service Center of Northern Champaign County, may also appear as CSC

CU TRI – CU Trauma & Resiliency Initiative, affiliated with the Champaign Community Coalition and CUNC, funded through Don Moyer Boys & Girls Club

Courage Connection – previously The Center for Women in Transition

DMBGC - Don Moyer Boys & Girls Club

DREAAM – Driven to Reach Excellence and Academic Achievement for Males

DSC - Developmental Services Center

ECHO – a Housing and Employment Support program of Cunningham Children's Home

ECIRMAC or RAC – East Central Illinois Refugee Mutual Assistance Center, also The Refugee Center

ECMHS - Early Childhood Mental Health Services, a program of Champaign County Regional Planning Commission Head Start Department

FD - Family Development, previously Family Development Center, a DSC program

FS - Family Service of Champaign County

FST - Families Stronger Together, a program of Cunningham Children's Home

GAP – Girls Advocacy Program, a program component of the Psychological Service Center.

IAG – Individual Advocacy Group, Inc., a provider of I/DD services

JDP – Justice Diversion Program, a Regional Planning Commission program

MAYC - Mahomet Area Youth Club

MRT – Moral Reconation Therapy, a systematic treatment strategy that seeks to decrease recidivism among juvenile and adult criminal offenders by increasing moral reasoning.

NAMI - National Alliance on Mental Illness

PATH – regional provider of 211 information/call services

PEARLS - Program to Encourage Active Rewarding Lives

PHC - Promise Healthcare

PSC - Psychological Services Center (University of Illinois)

RAC or ECIRMAC – East Central Illinois Refugee Mutual Assistance Center

RACES – Rape Advocacy, Counseling, and Education Services

RCI – Rosecrance Central Illinois

RPC or CCRPC – Champaign County Regional Planning Commission

UNCC – Urbana Neighborhood Community Connections Center

UP Center – Uniting Pride

UW or UWCC - United Way of Champaign County

WIN Recovery – Women in Need Recovery



YAC – Youth Assessment Center. Screening and Assessment Center developed by the Champaign County Regional Planning Commission-Social Services Division with Quarter Cent funding.

Glossary of Other Terms and Acronyms

211 - Similar to 411 or 911. Provides telephone access to information and referral services.

ABA – Applied Behavioral Analysis. An intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ACA - Affordable Care Act

ACEs – Adverse Childhood Experiences

ACMHAI – Association of Community Mental Health Authorities of Illinois

ANSA – Adult Needs and Strengths Assessment

APN - Advance Practice Nurse

ARMS – Automated Records Management System. Information management system used by law enforcement.

ASAM – American Society of Addiction Medicine. May be referred to in regards to assessment and criteria for patient placement in level of treatment/care.

ASD – Autism Spectrum Disorder

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child's developmental and social emotional growth.

ATOD – Alcohol, Tobacco and Other Drugs

CADC – Certified Alcohol and Drug Counselor, substance abuse professional providing clinical services that has met the certification requirements of the Illinois Alcoholism and Other Drug Abuse Professional Certification Association.

CALAN or LAN - Child and Adolescent Local Area Network

CANS – Child and Adolescent Needs and Strengths. The CANS is a multipurpose tool developed to support decision making, including level of care, service planning, and monitoring of outcomes of services. CBCL - Child Behavior Checklist

CC – Champaign County

CCBoH - Champaign County Board of Health

CCMHDDAC or MHDDAC – Champaign County Mental Health and Developmental Disabilities Agencies Council

CDC – federal Centers for Disease Control and Prevention

CDS - Community Day Services, day programming for adults with I/DD, previously Developmental Training

C-GAF - Children's Global Assessment of Functioning

CHW – Community Health Worker

CILA - Community Integrated Living Arrangement, Medicaid-waiver funded residential services for people with I/DD

CIT – Crisis Intervention Team; law enforcement officer trained to respond to calls involving an individual exhibiting behaviors associated with mental illness.

CLC - Cultural and Linguistic Competence

CLST - Casey Life Skills Tool

CMS - federal Centers for Medicare and Medicaid Services

CQL - Council on Quality and Leadership

CRT – Co-Responder Team; mobile crisis response intervention coupling a CIT trained law enforcement officer with a mental health crisis worker.

CSEs - Community Service Events. Is a category of service measurement on the Part II utilization form and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application/program plan. It relates to the number of public events (including mass media and articles), consultations with community groups and/or caregivers, classroom presentations, and small group workshops to promote a program or educate the community. Activity (meetings) directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CSPH - Continuum of Service Providers to the Homeless

CSPI - Childhood Severity of Psychiatric Illness. A mental heath assessment instrument

CY – Contract Year, runs from July to following June. For example CY08 is July 1, 2007 to June 30, 2008. (Also referred to as Program Year – PY). Most contract agency Fiscal Years are also from July 1 to June 30 and may be interpreted as such when referenced in a Program Summary e.g. FY23

CYFS – Center for Youth and Family Solutions (formerly Catholic Charities)

DASA – Division of Alcoholism and Substance Abuse in the Illinois Department of Human Services, renamed as IDSUPR or SUPR

DCFS - Illinois Department of Children and Family Services.

Detox – abbreviated reference to detoxification. It is a general reference to drug and alcohol detoxification program or services, e.g. Detox Program.

DD - Developmental Disability

DDD or IDHS DDD - Illinois Department of Human Services - Division of Developmental Disabilities

DFI – Donated Funds Initiative, source of matching funds for some CCMHB funded contracts. The Illinois Department of Human Services administers the DFI Program funded with federal Title XX Social Services Block Grant. The DFI is a "match" program meaning community based agencies must match the DFI funding with locally generated funds. The required local match is 25 percent of the total DFI award.

DHFS – Illinois Department of Healthcare and Family Services. Previously known as IDPA (Illinois Department of Public Aid)

DHS - Illinois Department of Human Services

DMH or IDHS DMH – Illinois Department of Human Services - Division of Mental Health

DSM – Diagnostic Statistical Manual

DSP – Direct Support Professional, a certification required for those serving people with I/DD

DT – Developmental Therapy (children), or Developmental Training (adults), now Community Day Services

El – Early Intervention

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ER - Emergency Room

FACES - Family Adaptability and Cohesion Evaluation Scale

FAST – Family Assessment Tool

FFS – Fee for Service. Type of contract that uses performance-based billings as the method of payment.

FOIA - Freedom of Information Act

FQHC - Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, for the county runs from December to following November. Changing in 2015 to January through December.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

GAIN-Q - Global Appraisal of Individual Needs-Quick. Is the most basic form of the assessment tool taking about 30 minutes to complete and consists of nine items that identify and estimate the severity of problems of the youth or adult.

GAIN Short Screen - Global Appraisal of Individual Needs, is made up of 20 items (four five-item subscales). The GAIN-SS subscales identify: internalizing disorders, externalizing disorders, substance use disorders, crime/violence.

HBS - Home Based Support, a Medicaid-waiver program for people with I/DD

HCBS - Home and Community Based Supports, a federal Medicaid program



HFS or IDHFS – Illinois Department of Healthcare and Family Services

HRSA – Health Resources and Services Administration. The agency is housed within the federal Department of Health and Human Resources and has responsibility for Federally Qualified Health Centers.

I&R - Information and Referral

ICADV - Illinois Coalition Against Domestic Violence

ICASA - Illinois Coalition Against Sexual Assault

ICDVP - Illinois Certified Domestic Violence Professional

ICFDD - Intermediate Care Facility for the Developmentally Disabled

ICJIA - Illinois Criminal Justice Authority

ID or I/DD – Intellectual Disability or Intellectual/Developmental Disability

IDHFS or HFS – Illinois Department of Healthcare and Family Services

IDHS DDD or DDD – Illinois Department of Human Services - Division of Developmental Disabilities

IDHS DMH or DMH – Illinois Department of Human Services - Division of Mental Health

IDOC – Illinois Department of Corrections

IDSUPR or SUPR - Illinois Division of Substance Use Prevention & Recovery

IM+CANS – The Illinois Medicaid Comprehensive Assessment of Needs and Strengths

IPLAN - Illinois Project for Local Assessment of Needs. The Illinois Project for Local Assessment of Needs (IPLAN) is a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the Assessment Protocol for Excellence in Public Health (APEX-PH) model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment:

- 2. a community health needs assessment; and
- 3. a community health plan, focusing on a minimum of three priority health problems.

ISC – Independent Service Coordination

ISP - Individual Service Plan

ISSA – Independent Service & Support Advocacy

JDC – Juvenile Detention Center

JJ - Juvenile Justice

JJPD – Juvenile Justice Post Detention

LAN – Local Area Network

LCPC – Licensed Clinical Professional Counselor

LCSW - Licensed Clinical Social Worker

LGTBQ - Lesbian, Gay, Bi-Sexual, Transgender, Queer

LPC - Licensed Professional Counselor

MCO – Managed Care Organization. Entity under contract with the state to manage healthcare services for persons enrolled in Medicaid.

MCR – Mobile Crisis Response. Previously known as SASS. It is a state program that provides crisis intervention for children and youth on Medicaid.

MDT - Multi-Disciplinary Team

MH - Mental Health

MHDDAC or CCMHDDAC – Mental Health and Developmental Disabilities Agencies Council

MHP - Mental Health Professional. Rule 132 term, typically referring to a bachelors level staff providing services under the supervision of a QMHP.

MI - Mental Illness

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MISA – A dual diagnosis condition of Mental Illness and Substance Abuse

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO - National Association of Counties

NMT – Neurodevelopmental Model of Therapeutics

NOFA – Notice of Funding Availability

NTPC – NON - Treatment Plan Clients – This is a new client engaged in a given quarter with case records but no treatment plan - includes: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts or cases assessed for another agency. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application. Similar to TPCs, they may be divided into two groups – Continuing NTPCs - clients without treatment plans served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. Essentially it is a case carried from one program year into the next. The other is New TPCs, the number of new clients in a given quarter of the program year.

NREPP – National Registry of Evidence-based Programs and Practices maintained by Substance Abuse Mental Health Services Administration (SAMHSA)

OMA – Open Meetings Act

OUD/SUD - Opioid Use Disorder/Substance Use Disorder

PAS - Pre-Admission Screening

PCI - Parent Child Interaction groups.

PCP – Person Centered Planning

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PLL – Parenting with Love and Limits. Evidenced based program providing group and family therapy targeting youth/families involved in juvenile justice system.

PPSP – Parent Peer Support Partner

PSR – Patient Service Representative; staff position providing support services to patients and medical staff.

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services. PUNS is a database implemented by the Illinois Department of Human Services to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individuals' classification of need may be emergency, critical or planning.

PWI - Personal Well-being Index

PY – Program Year, runs from July 1 to following June 30. (Also referred to as Contract Year – CY - and often the Agency Fiscal Year)

QCPS – Quarter Cent for Public Safety. The funding source for the Juvenile Justice Post Detention programming. May also be referred to as Quarter Cent.

QIDP - Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional. Rule 132 term, that simply stated refers to a Master's level clinician with field experience that has been licensed.

RFI – Request for Information

RFP – Request for Proposals

SA – Substance Abuse

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid.

SBIRT – Screening, Brief Intervention, Referral to Treatment. SAMHSA defines SBIRT as a comprehensive, integrated, public health approach to the delivery of early intervention and treatment services for persons with substance use disorders, as well as those who are at risk of developing these disorders.

SCs - Service Contacts/Screening Contacts. This is the number of phone and face-to-face contacts with consumers who may or may not have open cases in the program. It can include information and referral contacts or initial screenings/assessments or crisis services. May sometimes be referred to as a service encounter (SE). It is a category of service measurement providing a picture of the volume of activity in the prior program year and a projection for the coming program year on the Part II utilization form of the application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application.

SDOH – Social Determinants of Health

Seeking Safety - a present-focused treatment for clients with a history of trauma and substance abuse.

SEDS - Social Emotional Development Specialist.

SEL - Social Emotional Learning

SIM – Sequential Intercept Mapping, a model developed by SAMHSA

SOAR - SSI/SSDI Outreach, Access, and Recovery. Assistance with completing applications for Social Security Disability and Supplemental Income, provided to homeless population

SSI - Supplemental Security Income, a program of Social Security

SSDI – Social Security Disability Insurance, a program of Social Security

SSPC - Social Skills and Prevention Coaches.

SUD – Substance Use Disorder

SUPR or IDSUPR – (Illinois Division of) Substance Use Prevention & Recovery

TPCs - Treatment Plan Clients – This is the number of service recipients with case records and treatment plans. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form of the application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application. Treatment Plan Clients may be divided into two groups – Continuing TPCs - clients with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported.

Essentially it is a case carried from one program year into the next. The other is New TPCs that is the number of new clients with treatment plans written in a given quarter of the program year.

TPITOS - The Pyramid Infant-Toddler Observation Scale. Used by Champaign County Head Start.

TPOT - Teaching Pyramid Observation Tool. Used by Champaign County Head Start.

WHODAS – World Health Organization Disability Assessment Schedule. It is a generic assessment instrument for health and disability and can be used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WRAP – Wellness Recovery Action Plan, is a manualized group intervention for adults that guides participants through the process of identifying and understanding their personal wellness resources and then helps them develop an individualized plan to use these resources on a daily basis to manage their mental illness.

YASI – Youth Assessment and Screening Instrument. Instrument assesses risks, needs, and protective factors in youth. Instrument is used in Champaign County by the Youth Assessment Center, Juvenile Detention Center.

Kim Bowdry, Associate Director for Intellectual & Developmental Disabilities Staff Report – January 2022



<u>CCDDB</u>: I cloned the 2nd Quarter programs in the Online System to create programs for agency reporting for the 3rd Quarter. Each program needs to be created for each quarter and then the claims need to be associated with each program/quarter. I provided support to one agency related to their PY22 2nd Quarter claims uploads.

The CCRPC Decision Support PCP Site Visit was completed January 4, 2022. No concerns were noted during the site visit. CCRPC staff shared that they continue to follow IDHS-DDD Covid safety protocol related to site and home visits. Currently, visits remain virtual due to the increase in Covid cases, however face-to-face visits are happening by request and in extenuating circumstances. CCRPC Decision Support PCP staff shared an updated version of the Preference Assessment. The Decision Support PCP team continues working with the UI Evaluation Capacity team.

I continue working to compile PY2021 Utilization Samples per client and comparing overlap between programs.

Champaign County Down Syndrome Network has not yet submitted their PY20 audit. The review was set to begin in January through Feller & Kuester CPAs LLP. At the time of this writing, Community Choices has not submitted their PY21 audit, please see the 'Delay in PY21 Agency Audits' memo and attached letter in this packet for further information.

I participated in a meeting with a representative from ELSEVIER/DirectCourse about the NADSP E-badge certification program.

<u>CCDDB Mini-Grant</u>: Chris Wilson, Financial Manager and I completed the final mini-grant purchases in mid-December. Please see the 'Mini-Grant Project Update' Briefing Memo in this packet for further updates.

<u>Learning Opportunities</u>: Due to personal reasons, the presenter for January requested to postpone the 'Social Security Changes in 2022' presentation.

<u>ACMHAI</u>: I participated in the January ACMHAI I/DD Committee Meeting. Kristal Vardaman, PhD, MSPH, Policy Director, Medicaid and CHIP Payment and Access Commission (MACPAC) was a guest speaker at this meeting. Ms. Vardaman discussed the state of Medicaid waiver services across the country, comparing Illinois to other states.

<u>Disability Resource Expo</u>: I participated in the Expo Steering Committee Meeting on January 12, 2022. I also committed to remaining on the Children's Activity Room subcommittee. There will not be a Children's Room at the 2022 event, however the subcommittee plans to have items available for children who might accompany their parents to the event.

Other activities: I participated in the January LIC meeting.

I participated in multiple webinars.

I also took time off at Christmas, while my kids were out school for the holidays.

Leon Bryson, Associate Director for Mental Health & Substance Use Disorders Staff Report-January 2022

Summary of Activity

PY 23 Application Cycle: The Notice of Funding Available (NOFA) for CCMHB/CCDDB application for PY23 was published in the News Gazette mid-December. The PY22 applications were cloned over to PY23 applications. Agencies will be able to update sections of their applications for the new application period. They online system is opened from January 3rd and will close February 11th at 4:30pm. Agencies with approved multi-year contracts will have to update their forms in May and June.

2nd Quarter reports are due on January 28th by 4:30pm.

Contract Amendments:

A contract amendment was issued for Don Moyer Boys & Girls Club CUNC program. The amended contract will allow for a redirection of budgeted funds for a vacant Program Director position to be used to compensate the Executive Director for taking on additional duties.

A contract amendment was issued for Rattle the Stars. The provider has determined they will not be able to meet all service deliverables of the CCMHB contract and requested termination of the contract effective September 30, 2021. A letter was also mailed out on January 7, 2022, notifying the provider of excess revenue amounts due back to the CCMHB from unaudited quarterly financial reports. Ms. Bryan informed us that she is working with independent CPA firm to reconcile an audit report (financial review) for PY21.

A letter was mailed to Rosecrance regarding excess revenue identified in their PY21 Crisis, Access & Benefits contract based on an independent audit. Our records indicate that \$12,469 unspent revenue should be returned to CCMHB.

<u>PY21 Audit/Review Extensions:</u> Ten CCMHB agencies submitted their audits/reviews for fiscal year July 1 to June 30 with a deadline of December 31st on time. Six agencies notified us that they would be late with their audit because of before the due date because of delays with CPA firms. The remaining CCMHB agencies have not submitted an audit or review. A memo from our Executive Director elaborates an important consideration for some of these agencies.

Lynn, Kim, and I created a Request Extension Deadline Form for agencies to fill out and submit to us when they need more time to submit a report (*Please see document below*).

Request for Extension of CCDDB-CCMHB Report Deadline

Complete and direct to <u>stephanie@ccmhb.org</u> and either <u>kim@ccmhb.org</u> or <u>leon@ccmhb.org</u>. This request for extension applies only to quarterly Program and Financial Reports, semi-annual CLC Progress Reports, and annual Performance Outcome Report. Deadlines for applications, audits, reviews, and compilations cannot be extended without Board approval.

Agency Name:	Program:					
Step One: Check the type and quarter of completed by the deadline:	any report(s) which will	not be			
Program Activity Report: Revenue Report: Expense Report: CLCP Progress Report: Residency by Zip Code Report: Demographic Data Report: Performance Outcomes Report:	Q1 Q1 Q1 Q1	Q2 Q2 Q2 Q2 Q2 Q2	Q3 Q3 Q3 Q3	Q4 Q4 Q4 Q4 Q4 Q4 Q4		
Step Two: Describe the circums	tances ne	ecessitating	the exter	nsion(s):		
Step Three: Identify a solution to	o be imp	lemented f	or timely	future reports:		
Step Four: Check one of the box reports and minimize risk of erroperiods over days. Choose the both 1. During a meeting with CCDDB-CC forms and discuss any problems who 2. Work within a specific four-hour prinstead will 'open' the system and recognised will 'open' the system and the system and the system and the system and the system	ors, we as est metho CMHB staff sich may an	re not able od for you f, who will 'o ise. out support of	to extend to complete pen' the system of the	the reporting te late reports: em and the report CMHB staff, who		

<u>Mid-year Presentations</u>: Seven programs are required by a contract provision to give mid-year presentations to the Board. CUNC presented in October and will not need to present in early 2022. I corresponded with the remaining six agencies about presenting their great work, and all have agreed to present to the Board.

DREAAM
Champaign County Health Care Consumers
WIN Recovery
Well Experience
Terrapin Station Sober Living
CCRPC-Justice Diversion
January 19th Board Meeting
January 26th Study Session
February 16th Study Session
February 16th Study Session
February 23rd Board Meeting

<u>Criminal Justice-Mental Health</u>: Reentry Council Committee and CIT Committee meetings were rescheduled from January 5th to the January 12th (I will include these meetings in my February report).

<u>Continuum of Service Providers to the Homeless (CSPH):</u> The committee discussed two votes concerning letters of support for proposals submitted to the year-round emergency shelter RFP. The draft letters were shared with members and a vote was taken on the proposals of CU at Home and the physicians Julia Rozier and Erika McLean, residents of Champaign and Danville.

ACMHAI: The first meeting of the year will be held January 11th.

Rantoul Service Provider's Meeting: Rantoul Police Department went shopping for 35 families (over 100 kids). RPD had a support group for officers and families and sponsored various activities in the community for youth and families.

RPD would like the Youth Assessment Center to conduct their Rantoul assessments at the Community Service Center one day a week to increase youth engagement. United Way-Day of Giving raised over \$60,000. Six initial organizations were recipients of the Day of Giving Victory Over Violence initiative: Crime Stoppers, First String Midnight Basketball, Youth for Christ, Goal Getters, Shop with a Cop, and Dream Girls.

Child and Adolescant Local Area Network (LAN) Meeting: Participated in the meeting and provided CCMHB updates regarding the next Board meeting (Jan. 19th), online system opened for applications for PY23 funding, and second quarter reports due Jan. 28th. Youth Assessment Center reported receiving new cameras to start Peer Court via zoom. Crisis Nursery reported their new 24-hour Text line where people can find out services, request goods, diapers, formulas or make donations. The number is 217-636-4221. Because of Covid, they are not doing home visits and can take up to three children per shift or twelve children for the day. Cunningham FST program has three positions open. They are still accepting referrals and doing home visits.

Other Activities:

Our IT manager is retiring after 20+ years of service, which prompted a search for an IT support company. After finding several credible companies, I coordinated multiple meetings between the different IT companies, our IT manager, and CCMHB/CCDDB staff. We are in the deliberation phase of selecting the right company to meets our IT needs.

Lynn, Chris, and I met with Mary Fortune for an update on the progress of two of our CCMHB funded agencies. Both agencies are working with her to ensure that they switch from cash accounting to utilizing the accrual accounting method. This will take some time for them, merging financial statements over to the new method.

<u>Learning Opportunities</u>: I attended the Intensity, Lived Experience and Crisis: Activating Peer Support for a Transformed Mental Health Crisis Response System webinar.

I attended the QuickBooks Navigation virtual workshop facilitated by financial consultant Mary Fortune and several CCMHB/CCDDB agencies. In this training, we learned how to produce detailed financial reports to track an agency's progress, organize, file and store agency's financial information, and monitor payables and receivables.

Executive Director's Report - Lynn Canfield, January 2022

Background - Strategic Plan Goals:

Champaign County Mental Health Board Current Three-Year Plan Goals

- 1. Support a continuum of services to improve the quality of life experienced by individuals with mental or emotional disorders, substance use disorders, or intellectual and/or developmental disabilities and their families residing in Champaign County.
- 2. Sustain commitment to addressing health disparities experienced by historically underinvested populations.
- 3. Improve access to supports, services, and resources currently available and beneficial.
- 4. Continue the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).
- 5. Building on progress achieved through the six year Cooperative Agreement between the Federal Substance Abuse and Mental Health Services Administration (SAMHSA), the Illinois Department of Human Services (IDHS), and the CCMHB, sustain the SAMHSA/IDHS system of care model.
- 6. Divert persons with behavioral health needs or I/DD from the criminal justice system, as appropriate.
- 7. In conjunction with the Champaign County Sheriff's Office, other law enforcement, and community stakeholders, pursue a continuum of services as an alternative to incarceration and/or overutilization of local Emergency Departments for persons with behavioral health needs or I/DD.
- 8. Support interventions for youth who have juvenile justice system involvement.
- 9. Address the need for acceptance, inclusion, and respect associated with a person's or family member's mental illness, substance use disorder, intellectual and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.
- 10. Engage with other local, state, and national stakeholders on emerging issues.

Champaign County Developmental Disabilities Board Current Three-Year Plan Goals

- 1. Support a continuum of services to meet the needs of people with intellectual and/or developmental disabilities (I/DD), along with their families, residing in Champaign County.
- 2. Sustain the commitment to improving outcomes for members of underrepresented and underserved populations.
- 3. Improve access to and engagement in services through increased coordination among providers, community stakeholders, people with I/DD, their families, and other key supporters.
- 4. Encourage high-quality person-centered planning and follow-through for people served by funding from the CCDDB and, through the Intergovernmental Agreement, from the CCMHB.
- 5. Continue the collaborative working relationship with the Champaign County Mental Health Board.
- 6. Identify children at-risk of developmental delay or disability and support early intervention services and family supports.
- 7. Support access to services and programs for youth and adults with I/DD, with a preference for evidence-based practices to increase positive outcomes.
- 8. Promote inclusion and respect of people with I/DD, through broad based community education efforts.
- 9. Stay abreast of emerging issues affecting service and support systems and be proactive through concerted advocacy efforts.

Activities of Staff and Board Members:

To support CCMHB Three Year Plan goals 1-8 and CCDDB Three Year Plan goals 1-7, the allocation and management of agency contracts is a primary focus. With final approved versions of each Board's funding priorities for PY2023, I updated the online system forms and worked with the developer to make sure PY2022 applications were cloned regardless of re-registration status. I tested the new application forms and re-registration process and embedded each Board's new Funding Guidelines in the online system. With help from the team, revised application instructions (in English

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and in Spanish) are posted in relevant sections of the site. The application system will close at 4:30PM CST on Friday, February 11, 2022, with no extensions available.

We also worked on revised Quarterly Report Instructions (with pictures!), now posted on the site. I and other team members worked with a number of agencies on how to use the system, forms, and reports, but when the system opened on January 3, we started limiting these conversations to technical support only. The deadline for all second quarter reports is 11:59PM CST (that's midnight) on Friday, January 28. We developed a request for extension of quarterly report deadlines, to streamline the process for all. This appears as an attachment to Mr. Bryson's staff report.

Contracts with service providers appear as Contributions & Grants, the largest expenditure line in each Board's budget. A small share of total costs are non-agency activities in support of individuals, families, agencies, and community, which impact Personnel, Professional Services, Expo, Public Relations, and Non-Employee Training costs and are accomplished with independent contractors, associations, or partnerships. Many activities and collaborations are referenced in other staff reports.

A great deal of time in December and January has been involved in identifying a new IT service provider (securing three competitive bids, interviewing the top two bidders, developing a contract, and working with our previous IT provider who is retiring after two decades plus) and learning the County's new accounting system (on the ERP). This system went live on January 3rd and revealed bumps in what might have been a smoother process. I worked with County IT staff, our retiring IT provider, and Xerox representatives to troubleshoot scanning and emailing capacities. Chris Wilson took the lead in addressing specific problems with the accounting system. At the time of this writing, it appears that all agency payments for January 2022 will be delayed, in spite of these trouble-shooting efforts. Costs related to the ERP appear in the budget as an interfund transfer to the County's Capital Asset Replacement Fund.

Anti-Stigma and Community Awareness:

(MHB goals 1, 3, 4, and 9 and DDB goals 1, 3, 5, and 8)

Resource information: 211 offers call-based and online resource information. United Way, the CCMHB, and the CCDDB co-fund this service. A research project of the UIUC Community Data Clinic offers an online directory using these data, working to improve provider information and feedback to 211 and the UIUC CDC site. While it is not clear that the 211 provider for our region, or United Way as it seeks to implement 211 across the state, will incorporate these enhancements, the work may support other new resource information needs: simultaneous to 211 expansion is the federal implementation of 988 for mental health crisis calls. PATH currently serves as a call center for this (previously as the National Suicide Prevention Lifeline) for counties other than Champaign, which relies on a local crisis line operated by Rosecrance..

Alliance for Inclusion and Respect (AIR) social media and website continue anti-stigma messaging and promotion of member organizations and local artists/entrepreneurs. AIR will sponsor an 'anti-stigma' film, a post-screening Q&A, and an art show and sale, during the Roger Ebert's Film Festival, now scheduled for April 20-23, 2022.

disABILITY Resource Expo Steering Committee plans for virtual resource services and an October 15, 2022 in-person event at the Vineyard Church. Board staff and consultants will be posting, to the website and social media, those exhibitor videos created by a UIUC class. I have volunteered for the Marketing and Sponsorship Committee and taken it upon myself to leave Expo items (resource books, clear masks with the Expo logo, and hand sanitizer with the Expo logo) in a public area in Brookens where food and coats are also available. For 2022, the lead consultants coordinating all Expo events are Dylan and Allison Boot of BootBooks, LLC, with



support for their new role from the outgoing coordinator Barbara Bressner and graphic designer Pat Mayer. ChrispMedia maintains AIR and Expo websites and hosts short videos on the sites, occasionally providing additional technical support for Expo events.

CCMHB/CCDDB CILA:

(MHB goals 1 and 4 and DDB goals 1 and 5)

Subsequent to the Boards' July decision to sell the two homes, I engaged with the realtor for listing and repairs. The second home needs subflooring repair prior to being relisted, but we are waiting for a second competitive bid and for subcontractor availability to complete the work. Because the core issue is the direct support professional (DSP) workforce shortage, and to preserve existing CILA capacity, we monitor the state and federal funding situation and raise this advocacy issue at state and national association meetings (more below). Ms. Bowdry and I have had two meetings with organizations who offer credentialling programs, for which DSPs could be paid to complete various trainings which support their professional development.

Support for Agency Programs:

(MHB goals 1, 3, 5, 6, 7, and 8 and DDB goals 1, 2, 3, 4, 6, and 7)

Activities described in staff reports:

- Cultural and Linguistic Competence training and technical assistance (Shandra Summerville).
- Collaborations: Champaign County Transition Planning Committee, Continuum of Service Providers to the Homeless, Champaign County Community Coalition, Champaign County Reentry Council, Drug Court Steering Committee, Coalition Race Relations Subcommittee, Human Services Council, CUPHD I-Plan Behavioral Health Committee, Youth Assessment Center Advisory Committee, and more (Leon Bryson, Kim Bowdry, and myself).
- Monthly Provider Learning Opportunities (Kim Bowdry) are free of charge and offer CEUs to a primary audience of case managers, joined by family advocates and social workers.

Independent Contractors: Alex Campbell of EMK offers technical support for users of our online application and reporting system. Board members interested in learning to view forms may reach him at afcampbell9@msn.com. We are archiving data and sections of the system no longer in use and adding some new capacities, including a "compliance dashboard" which will help agencies and board staff track required submissions which are outside of quarterly reports (such as audit reports, board meeting minutes, certificates of liability, letters of engagement with CPAs, subcontracts, etc.) John Brusveen, CPA, reviews all agency audits, compilations, and financial reviews, summarizing findings and recommendations.

Bookkeeping Support Pilot Project: consultants from MTF and Allaso-Stevenson are working with two small agencies each (Terrapin Station, UP Center, Well Experience, and WIN Recovery) to improve bookkeeping, financial reporting, and audit-readiness. These consultants met with our team to present their initial assessments of the pilot agencies and share recommendations for the next phase of support.

UIUC Evaluation Capacity Project: intensive support offered to new and continuing programs (RPC Independent Service Coordination, Community Choices, Well Experience, FirstFollowers, WIN Recovery, and Terrapin) and workshops and consultation bank to a broader network.

Executive Director Activities:

In addition to collaborative activities described above, I have reviewed audits as they arrive and requested explanations or return of excess revenue when relevant. Most audits and reviews were due

by December 31, but several were delayed by the CPA firms despite timely engagement. A decision memorandum in this packet requests waiver of payment suspension in these circumstances.

I worked with the County's ARPA Coordinator on required reporting to be submitted to the federal Treasury regarding the nine behavioral health programs currently funded by the County's ARPA fiscal relief funds. The preliminary format may be revised when federal guidance becomes available.

I set up spreadsheets for PY2023 CCDDB and CCMHB applications, as well as budget documents for 2023, to update as relevant details become available and 2021 accounting completed. Early work on budgets is necessary for estimating how much money to allocate to PY2023 agency contracts.

Finally, to prepare for the new year, I completed annual performance evaluations for our team, distributed applicable policy information to each, updated personnel benefits tracking, verified totals with each staff member, and submitted the year-end summary to the County's Payroll Administrator.

Intergovernmental/Interagency Collaborations:

(MHB goals 1, 2, 4, 9, and 10 and DDB goals 1,2, 3, 5, 8, and 9)

Champaign County Department Heads: with the County Executive, Admin staff, and other Departments' representatives, this bimonthly meeting covers budgets, ERP implementation, facilities issues, ARPA fiscal recovery fund requests, and employee recognition and benefits.

Community Advisory Network for the 2022 Community Tech Fellowship: an effort led by the UIUC Community Data Clinic, this group evaluated applications for \$5,000 technology related grants and awarded four. Feedback from the organizations resulted in hosting of monthly workshops on selected topics: Trauma, Resilience, & Healing; Local Art Production Resources; Working with At-Risk Youth; Affordable Digital Media Production; and Budgeting/Financing Social Justice for Sustainability. I will attend as possible, but some conflict with Board meetings.

Mental Health and Developmental Disabilities Agency Council: monthly meeting of agency representatives, not all of which are funded by the Boards, for discussion of agency activities, federal and state updates, special topics, and announcements.

Metropolitan Intergovernmental Council: quarterly meeting of representatives from local government, currently reviewing whether to change the format, timing, topics, membership, or other. While the group considers its future, no further meetings are scheduled.

Regional Champaign-Vermilion Executive Committee: bimonthly meeting of public and private entities responsible for community needs assessment and strategic plan. The most recent health plan/I-Plan identified behavioral health and community violence as priorities. The new community health needs assessment survey is in use now, and data will be tracked and strategies shifted if a group is underrepresented. The search for a new IPlan Coordinator continues.

UIUC School of Social Work Community Learning Lab: During the spring, I hesitate to request projects through the CLL due to our focus on reviewing agency applications and developing recommendations and subsequent contracts. We do welcome support for translation of documents and through a class which has previously created short videos of Expo exhibitors.

Partnerships related to Underrepresented Populations and/or Justice System: (MHB goals 1, 2, 5, 6, 7, 8, and 10 and DDB goals 1, 2, 3, and 7)

Champaign Community Coalition: monthly Goal Team meetings went from in person to remote in January, with updates from law enforcement, reports on positive youth programming, trauma-informed system work, and efforts to reduce community violence. The Executive Committee meets infrequently, but the Coordinator updated me on changes in programming which may result from the City of Champaign's substantial ARPA investments in these priority areas, through grants with some of our own currently funded organizations.

Crisis Intervention Team (CIT) Steering Committee: bimonthly meetings of representatives of law enforcement, EMS, hospital, behavioral health, providers of service to people with housing insecurity, support network leaders, and other interested parties, to promote CIT training, review data analyzed by City of Urbana, and share updates. The database developed by the UIUC CDC may be helpful to crisis responders as regional databases will be mandatory under Illinois law.

State and National Associations and Advocacy:

(MHB goal 10 and DDB goal 9)

Association of Community Mental Health Authorities of Illinois (ACMHAI): Executive, Legislative, Medicaid, Strategic Planning, and I/DD committees address contracting and monitoring processes, state funding and policies, levies, goal setting, community awareness, etc. Government Strategy Associates updates the membership on state legislative activity and uses our input for advocacy. I accepted the role of Vice President when the serving VP resigned and will be replaced as I/DD committee chair in the coming months.

Illinois Children's Mental Health Partnership: I attended the final meeting of the Treatment Workgroup, refining subgroup recommendations for Illinois' new Children's Mental Health Plan, which has not been updated for fifteen years. The area of focus for my subgroup was expansion of evidence-based programs to include peer and 'natural' supports.

Institute for Behavioral Health Improvement: monthly meetings of a Community of Practice on Behavioral Health and Criminal Justice. This six-month commitment had two extra meetings, timely due to Rosecrance' implementation of CCBHC services in Champaign and Winnebago Counties. Jason Holcomb of Winnebago County MHB has proposed that ACMHAI create a community of practice to meet during 2022 as Illinois implements 988 and related new projects.

National Association of County Behavioral Health and Developmental Disability Directors (NACBHDD): The Executive Committee reviews policies and financial information, evaluates the CEO's performance, and plans membership meetings. Monthly I/DD committee calls include discussion of state and federal rules and funding, COVID impacts, and workforce crisis. The Behavioral Health Committee was paused when the previous NACBHDD CEO left, so the new CEO and I surveyed members about their interest, and we will resume this spring. The virtual winter board meeting included committee reports, discussion of 988 and crisis response, behavioral health workforce, and direction setting. I will moderate the inaugural "Candid Conversation" January 20th, on the topic of Youth Mental Health and attend the virtual Legislative & Policy conference February 14-16.

National Association of Counties (NACO): monthly Health Steering Committee calls with legislative updates, local innovations, and policy priorities; quarterly Healthy Counties Advisory Board and Stepping Up Innovator County calls on county initiatives. With partners from NACBHDD, I submitted a new policy resolution to the HSC, advocating for an individual Bureau of Labor Statistics classification for DSPs. I will attend the relevant mid-February Legislative & Policy conference sessions remotely.

Stephanie Howard-Gallo Operations and Compliance Coordinator Staff Report – January 2022 Board Meeting

SUMMARY OF ACTIVITY:

Audits:

Audits were due on December 31, 2021. John Brusveen has been a consultant for many years to the CCMHB/CCDDB and will review the audits and provide us with a formal report. I supply Mr. Brusveen with 4th quarter reports for the programs in order for him to complete his review. Ten agencies (CCMHB and CCDDB combined) submitted an audit by the deadline. There is a Decision Memorandum in the Board packet with details regarding late audits.

Quarterly Reporting:

Second Quarter PY2022 Financial and Program Reports, including Service Activity, Utilization, Zip Code, and Demographic data will be due Friday, January 28, 2022, by 11:59 PM CST. A Cultural and Linguistic Competence Plan (CLCP) progress report will also be due at that date and time.

Zip Code and Demographics data must be reported for Fee For Service programs as well, with the same deadline. I sent a reminder to all of the agency directors.

Other Compliance:

Numerous agencies have still not registered with us (the eligibility questionnaire) and a 2nd reminder has been sent.

Urbana Neighborhood Connections (UNCC-CCMHB funded) submitted all late quarterly reports. They informed us we should have their audit soon. Payments to them continue to be paused.

A number of agencies had corrections to make to their first quarter reports.

Site Visits:

On January 4, I assisted Kim Bowdry with a site visit with Regional Planning Commission's (RPC) Decision Support PCP program.

Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

A new artist has requested to join AIR. You can check out the work of Nelson Novak at https://www.etsy.com/shop/tsslrocks

Notice of Funding Availability (NOFA):

The Notice of Funding Availability (NOFA) ran in the News Gazette on December 8th and December 12th. It was also posted on our website. The system is available for registration and application from January 3, 2022 at 8:00 AM CST to February 11, 2022 at 4:30 PM CST, with no consideration of late applications.

Other:

- Preparing meeting materials for CCMHB/CCDDB regular meetings, special meetings, and study sessions/presentations.
- Composing minutes from the meetings.
- Attending meetings and study sessions for the CCDDB/CCMHB.
- I met with Alex Cambell (our online system developer) regarding online system reporting enhancements related to compliance.

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB Funded Agencies

Agency Support and Technical Assistance:

CLC End of the Year CLC Consultation: This was an optional (Cultural and Linguistic Competence) CLC Plan Group Consultation for funded organizations. This was an opportunity to ask questions about the Cultural and Linguistic Competence Plan and schedule annual CLC Training for program year 2021-22 and any other questions about Cultural Diversity, Equity, and Inclusion. Organizations were able ask questions about your current plan and to prepare for creating your CLC Plan for the upcoming 2021-2023 program year.

The Following Organizations Participated in the Consultation:

Don Moyer Boys and Girls Club

Grow Illinois

Rosecrance

Regional Planning Commission

The WELL Experience

Cultural Competence Training/Support

The CLC Plan $2^{\rm nd}$ Quarter Report Instructions were updated with a streamlined process for the agencies.

MAYC- Board Training January 11, 2022, 4:30pm

Grow Illinois- CLC Annual Training January 11, 2022, 12:00pm

The WELL Experience- Annual CLC Training- January 5, 2022/Consultation Follow-up January 11, 2022, 11:00 AM

Don Moyer Boys and Girls Club- New Staff Training January 18, 2022, 9:00am

CLC Coordinator Direct Service Activities

Webinar and Training Activities:

State of Illinois Mid-year update Presented by Illinois Partners for Human Service-

https://us02web.zoom.us/rec/play/6JRIJqZDj-RJmoHuRH0NxzvyDeMcAd4g97Y03-E4BQJOwE8UCcqOJmEyCcoDZvYiR8KzrORnCDHXWBX0.HrcH4reFfqdRoTOF?startTime=16395 98489000



The Stories Behind the Substances

Description

Join us for our winter webinar series, as we hear from those impacted by substance use in The Stories Behind the Substances. This powerful series will bring together five speakers from all walks of life who have experienced the devastating effects of substances.

Participants will walk away encouraged, motivated and with a greater understanding of the "why" behind prevention.

All sessions will be held on Tuesdays from 11:30-1:00pm CST.

https://us02web.zoom.us/webinar/register/WN ZQ3hMlpISVmeO1PLTkBRPQ

January 11, 2022

The Dangerous Truth About Today's Marijuana Presenter: Laura Stack, Johnny's Ambassadors

January 18, 2022

"Taylor's Message" and "Not in the Playbook"

Presenters: Kathi & Chris Sullivan, Sullivan's Message

January 25, 2022

A life beyond my wildest dreams and more Presenter: Michael Oldenburg, Rosecrance

February 1, 2022

Substance Abuse from A Sibling's Perspective Presenter: Ashleigh Nowakowski, Your Choice

February 8, 2022

Recovery and Beyond: My Story Katie Morrow, Your Choice

Anti-Stigma Activities/Community Collaborations and Partnerships

C-HEARTS African American Storytelling Project:

The ASPIRE Program received funding from the University of Illinois Call to Action to Address Racism & Social Injustice Research Program. The ASPIRE program is a youth-centered intervention that is co-created between trusted adult facilitators and middle school youth that facilitates psychological health. This team meets bi-weekly to review data collected and develop the implementation for the spring semester. The First meeting of the year took place on January 11, 2022. We will discuss the training for the adult facilitators.

Community Research Cooperative - ADVISORY BOARD

This is a partnership with the Community Data Clinic. This is a project that is funded by the University of Illinois, Urbana-Champaign, for Community Media, Data and Technology (CMDT) fellowships to provide annual funding and technical support to community organizations in Champaign County looking to advance promising ideas to change local communities and systems. Workshops are being held for this cohort of organizations. All workshops will take place online via the Zoom link below, on Wednesdays from 10-11AM CST on the following dates: Jan. 19, Feb. 16, Mar. 9, Apr. 6, May 4, and May 18th - with our last meeting on May 18th dedicated to a fellow's cohort final presentation/celebration hour. These workshops are not open to the public.

ACHMAHI

I have registered for the ACMHAI Webinar - IL Behavioral Health Workforce Education Center Webinar January 18, 2022.

Short Reading List to continue the conversation about Racism and Trauma as a decision maker.

MENTAL HEALTH: Culture, Race, and Ethnicity
A SUPPLEMENT TO MENTAL HEALTH: A REPORT OF THE SURGEON GENERAL https://drum.lib.umd.edu/bitstream/handle/1903/22834/sma-01-3613.pdf?sequence=1&isAllowed=y

National CLAS Standards Fact Sheet

https://thinkculturalhealth.hhs.gov/pdfs/NationalCLASStandardsFactSheet.pdf

The Pandemic's Impact on Children: COVID Vaccinations & Mental Health

https://nihcm.org/publications/the-pandemics-impact-on-children-covid-vaccinations-mental-health?utm source=NIHCM+Foundation&utm campaign=dad675ae61-Child Vaccinations Infographic 111821&utm medium=email&utm term=0 6f88de9846-dad675ae61-167751988

COMIC: How to break out of your pandemic slump https://www.npr.org/sections/health-shots/2021/12/08/1059823584/self-care-pandemic-comic



Eliminate Racism - Five Year Impact

"The Grand Challenges for Social Work released a 5-year impact report on January 22, 2021. "Progress and Plans for the Grand Challenges: An Impact Report at Year 5 of the 10-Year Initiative" highlights the many accomplishments throughout the initiative and across the country in its first five years. The report acknowledges progress to date and outlines goals for the remaining five years. Below is the section of the report as it relates to the Grand Challenge to Eliminate Racism"

https://grandchallengesforsocialwork.org/resources/eliminate-racism-five-year-impact/