



This meeting will be held in person, with remote access. Members of the public may attend in person or watch the meeting live through this link. The recording will be posted later among archives at <https://www.co.champaign.il.us/mhddb/MeetingInfo.php>

Champaign County Mental Health Board (CCMHB) Meeting Agenda

May 24, 2023 5:45PM

In-Person at the Shields-Carter Room of Brookens Administrative Building

- I. Call to order**
- II. Roll call**
- III. Approval of Agenda***
- IV. Citizen Input/Public Participation** *All are welcome to attend the Board's meeting to observe and to offer thoughts during this time. The Chair may limit public participation to 5 minutes per person and/or 20 minutes total.*
- V. Chairperson's Comments – Dr. Jon Paul Youakim**
- VI. Executive Director's Comments – Lynn Canfield**
- VII. Approval of CCMHB Board Meeting Minutes (pages 3-7)***
Minutes from the 4/19/23 board meeting and 4/26/23 study session are included. Action is requested.
- VIII. Vendor Invoice List (pages 8-14)***
Action is requested to accept the "Vendor Invoice List" and place it on file.
- IX. New Business**
 - a) **CCMHB PY24 Funding Requests (pages 15-16)**
A chart of CCMHB PY24 funding requests is included for information.
 - b) **Staff Recommendations for PY2024 Funding (pages 17-46)***
A Decision Memorandum identifies staff recommendations for funding through the CCMHB, and I/DD Special Initiatives Funds. Attached are spreadsheets tracking the staff recommendations for CCMHB funding as well as those for CCDDDB and I/DDSI. Action is requested.
 - c) **Agency Request for Consideration (page 47)***
A formal request to waive the automatic cancellation of PY23 contract is included in the packet. Board action is requested.
- X. Old Business**
 - a) **Agency PY23 Third Quarter Service Reports (pages 48-92)**



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Included for information only are submitted third quarter service activity reports for PY23 funded programs.

b) **211 First Quarter 2023 Report** (pages 93-113)

For information only is the Champaign County specific report from PATH regarding 211 calls and outcomes.

XI. **CCMHB and DDB Schedules, MHB Timeline** (pages 114-118) *No action needed.*

XII. **CCMHB Acronyms and Glossary** (pages 119-131) *No action needed.*

XIII. **Agency Input**

The Chair reserves the authority to limit individual agency representative participation to 5 minutes and/or total time to 20 minutes.

XIV. **Champaign County Developmental Disabilities Board Input**

XV. **Staff Reports** (pages 132-160)

Included for information only are reports from Kim Bowdry, Leon Bryson, Stephanie Howard-Gallo, Shandra Summerville, and Chris Wilson.

XVI. **Board to Board Reports** (page 161)

XVII. **Board Announcements**

XVIII. **Adjournment**

** Board action is requested.*

For accessible documents or assistance with any portion of this packet, please [contact us](mailto:leon@ccmhb.org) (leon@ccmhb.org).

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
REGULAR MEETING**

Minutes—April 19, 2023

*This meeting was held remotely and with representation
at the Brookens Administrative Center, Urbana, IL*

5:45 p.m.

MEMBERS PRESENT: Matt Hausman, Daphne Maurer, Elaine Palencia, Molly McLay, Joseph Omo-Osagie, Jon Paul Youakim, Jane Sprandel, Jen Straub

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo

OTHERS PRESENT: Tracy Parsons, Don Moyer Boys and Girls Club (DMBGC); Claudia Lennhoff, Champaign County Healthcare Consumers (CCHCC); Ann Percy, Cunningham Children’s Home; Patty Walters, Nicole Smith, Jami Olsen, Danielle Matthews, DSC; Gail Raney, Rosecrance; Keysa Haley, GROW; Laurie Britt, RPC; Joan Dixon, Family Service; Jim Hamilton, Promise Healthcare; Nelson Novak, Terrapin Station Sober Living (TSSL); Melissa Courtwright, CU at Home; Regina Crider, Youth and Family Peer Support Alliance; Lisa Wilson, The Refugee Center; Stephanie Record, Crisis Nursery (CN); Bethany Little, WIN Recovery

CALL TO ORDER:

Dr. Jon Paul Youakim called the meeting to order at 5:47 p.m. Instructions for the zoom meeting were included in the packet. Executive Director Canfield and Joe Omo-Osagie were present at the Brookens Administrative Center as per the Open Meetings Act.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

Claudia Lennhoff from Champaign County Healthcare Consumers (CCHCC) shared the news that the former county nursing home owners are closing and selling the facility.

APPROVAL OF AGENDA:

The agenda was presented for review. The agenda was approved unanimously by a roll call vote.

PRESIDENT’S COMMENTS:

Dr. Youakim thanked the agency representatives for attending the meeting. He also thanked them for their work throughout the year.

EXECUTIVE DIRECTOR’S COMMENTS:

None.

APPROVAL OF CCMHB MINUTES:

Meeting minutes from the March 22, 2023 regular meeting and the March 29, 2023 study session were included in the Board packet.

MOTION: Mr. Hausman moved to approve the CCMHB minutes from the meetings on March 22, 2023 and March 29, 2023. Ms. Palencia seconded the motion. A roll call vote was taken. The motion passed.

VENDOR INVOICE LIST:

The Vendor Invoice List was included in the Board packet for consideration.

MOTION: Ms. Sprandel moved to accept the Vendor Invoice List as presented in the Board packet. Ms. McLay seconded the motion. A roll call vote was taken and the motion passed unanimously.

NEW BUSINESS:

CCMHB FY 2022 Annual Report:

The draft CCMHB 2022 Annual Report was included in the packet.

MOTION: Ms. Sprandel moved to accept the CCMHB 2022 Annual Report as presented. Ms. Palencia seconded the

motion. A roll call vote was taken and the motion passed unanimously.

OLD BUSINESS:

Board Review of PY24 Applications:

A spreadsheet of PY24 funding requests was included in the packet. As addendum, a book of program summaries offered staff reviews of the requests and two for the Board to consider through the I/DD Special Initiatives Fund in collaboration with the CCDDDB. Board members began the review of applications in alphabetical order. Many agency representatives were present to answer questions from Board members. This review will continue at the board's study session on April 26th 2023.

CCDDDB and CCMHB Schedules:

Updated copies of CCDDDB and CCMHB meeting schedules were included in the packet.

Acronyms and Glossary:

A list of commonly used acronyms was included for information.

CCDDDB Input:

The CCDDDB met earlier in the day.

Staff Reports:

None.

BOARD TO BOARD:

Ms. Palencia attended a Community Coalition meeting.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 7:40p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDDB Staff

*Minutes are in draft form and subject to CCMHB approval.

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
STUDY SESSION**

Minutes—April 26, 2023

This meeting was held remotely and at the Brookens Administrative Center, Urbana, IL

5:45 p.m.

MEMBERS PRESENT: Matt Hausman, Joseph Omo-Osagie, Elaine Palencia, Molly McLay, Daphne Maurer, Jane Sprandel, Jen Straub, Jon Paul Youakim

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield

OTHERS PRESENT: Bethany Little, WIN Recovery; Gail Raney, Rosecrance, Inc.; Brianna Buchanan, MAYC; Nicole Frydman, Uniting Pride; Kelly Russell, CU Early; Nelson Novak, Terrapin Station Sober Living (TSSL); Ben Mueller, Nils Jacobsen, Immigrant Services of CU; Joy Jones, Joan Dixon, Jermaine Raymer, Family Service (FS); Laura White, Melissa Courtwright, CU at Home; Kari Miller, Children’s Advocacy Center (CAC); Amy Brown, Don Moyer Boys and Girls Club (DMBGC); Lisa Kilawee, Jamie Dahlman, Promise Healthcare; Lisa Wilson, The Refugee Center; Jaya Kolisetty, RACES; Brenda Eakins, GROW in Illinois; Laura Lindsey, Courage Connection; Cindy Crawford, Community Service Center of Northern Champaign County (CSCNCC)

CALL TO ORDER:

Dr. John Paul Youakim called the meeting to order at 5:48 p.m. Executive Director Canfield was present at the Brookens Administrative Center as per the Open Meetings Act, along with Jane Sprandel.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

The agenda was in the packet for review.

PRESIDENT'S COMMENTS:

None.

EXECUTIVE DIRECTOR'S COMMENTS:

None.

STUDY SESSION:

Review of Applications for PY24 Funding:

A booklet of PY2024 Program Summaries offered staff reviews of PY24 funding requests plus two for the Board to consider for the I/DD Special Initiative Fund in collaboration with the CCDDDB. CCMHB members continued their review of PY 24 funding requests. Some agency representatives were present to answer Board questions.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 8:01 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDDB Staff

Minutes are in draft form and subject to CCMHB approval.

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
1	19593 JAVAITTE BURTON	04/06/2023	041423A	17836	3,000.00	3,000.00	04/14/2023	INV	PD	MHB23-052 Grant Applic
	CHECK DATE: 04/14/2023									
	18805 C-U AT HOME	04/01/2023	040623A	17625	21,391.00	21,391.00	04/30/2023	INV	PD	MHB23-021 Shelter CM
	Apr '23 MHB23-021									
	CHECK DATE: 04/06/2023									
	1 CHAMPAIGN COUNTY TREASURER									
	Apr '23 MHB22-006	04/01/2023	040623A	17605	4,702.00	4,702.00	04/30/2023	INV	PD	MHB22-006 Children's A
	CHECK DATE: 04/06/2023									
	Apr '23 MHB22-025	04/01/2023	040623A	17598	6,362.00	6,362.00	04/30/2023	INV	PD	MHB22-025 Youth Assess
	CHECK DATE: 04/06/2023									
	Apr '23 MHB23-004	04/01/2023	040623A	17597	4,523.00	4,523.00	04/30/2023	INV	PD	MHB23-004 Homeless Ser
	CHECK DATE: 04/06/2023									
	Apr '23 MHB23-026	04/01/2023	040623A	17596	28,936.00	28,936.00	04/30/2023	INV	PD	MHB23-026 Early Childh
	CHECK DATE: 04/06/2023									
	Apr '23 Office Rent	04/01/2023	040623A	17603	2,124.55	2,124.55	04/30/2023	INV	PD	Lease Agreement Betwee
	CHECK DATE: 04/06/2023									
	18254 CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER				46,647.55					
	Apr '23 MHB22-029	04/01/2023	040623A	17630	2,750.00	2,750.00	04/30/2023	INV	PD	MHB22-029 Mental Health
	CHECK DATE: 04/06/2023									
	18259 CHAMPAIGN COUNTY HEALTH CARE CONSUMERS									
	Apr '23 MHB22-044	04/01/2023	040623A	17631	6,689.00	6,689.00	04/30/2023	INV	PD	MHB22-044 CHW Outreach
	CHECK DATE: 04/06/2023									
	Apr '23 MHB22-045	04/01/2023	040623A	17631	6,449.00	6,449.00	04/30/2023	INV	PD	MHB22-045 Justice Invo
	CHECK DATE: 04/06/2023									
	Apr '23 MHB23-066	04/01/2023	040623A	17631	5,958.00	5,958.00	04/30/2023	INV	PD	MHB23-066 Disability A
	CHECK DATE: 04/06/2023									
	10148 COMMUNITY SERVICE CENTER OF NORTHERN				19,096.00					
	Apr '23 MHB22-008	04/01/2023	040623A	17642	5,717.00	5,717.00	04/30/2023	INV	PD	MHB22-008 Resource Con
	CHECK DATE: 04/06/2023									

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
18092	COURAGE CONNECTION									
Apr '23	MHB23-007	04/01/2023	040623A	17644	10,583.00	10,583.00	04/30/2023	INV	PD	MHB23-007 Courage Conn
	CHECK DATE: 04/06/2023									
10163	CRISIS NURSERY									
Apr '23	MHB22-005	04/01/2023	040623A	17645	7,500.00	7,500.00	04/30/2023	INV	PD	MHB22-005 Beyond Blue
	CHECK DATE: 04/06/2023									
18305	CUNNINGHAM CHILDRENS HOME									
Apr '23	MHB23-018	04/01/2023	040623A	17646	10,604.00	10,604.00	04/30/2023	INV	PD	MHB23-018 ECHO Housing
	CHECK DATE: 04/06/2023									
Apr '23	MHB23-036	04/01/2023	040623A	17646	33,174.00	33,174.00	04/30/2023	INV	PD	MHB23-036 Families Str
	CHECK DATE: 04/06/2023									
10170	DEVELOPMENTAL SERVICES CENTER OF									
Apr '23	MHB22-012	04/01/2023	040623A	17648	49,710.00	49,710.00	04/30/2023	INV	PD	MHB22-012 Family Devel
	CHECK DATE: 04/06/2023									
10175	DON MOYER BOYS & GIRLS CLUB									
Apr '23	MHB22-015	04/01/2023	040623A	17651	8,333.00	8,333.00	04/30/2023	INV	PD	MHB22-015 C-U Change
	CHECK DATE: 04/06/2023									
Apr '23	MHB22-022	04/01/2023	040623A	17651	13,333.00	13,333.00	04/30/2023	INV	PD	MHB22-022 Youth and Fa
	CHECK DATE: 04/06/2023									
Apr '23	MHB22-037	04/01/2023	040623A	17651	9,166.00	9,166.00	04/30/2023	INV	PD	MHB22-037 CUNC
	CHECK DATE: 04/06/2023									
10185	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR									
Apr '23	MHB22-001	04/01/2023	041423A	17881	5,166.00	5,166.00	04/30/2023	INV	PD	MHB22-001 Family Sup &
	CHECK DATE: 04/14/2023									
Feb '23	MHB22-001	02/01/2023	041423A	17881	5,166.00	5,166.00	02/28/2023	INV	PD	MHB22-001 Family Sup &
	CHECK DATE: 04/14/2023									
Jan '23	MHB22-001	01/01/2023	041423A	17881	5,166.00	5,166.00	01/31/2023	INV	PD	MHB22-001 Family Sup &
	CHECK DATE: 04/14/2023									
Mar '23	MHB22-001	03/01/2023	041423A	17881	5,166.00	5,166.00	03/31/2023	INV	PD	MHB22-001 Family Sup &

43,778.00

30,832.00

Champaign County, IL

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE:	04/14/2023									
10183 ALEXANDER F CAMPBELL					20,664.00					
586	CHECK DATE:	04/21/2023	03/01/2023	042123A	18256	2,270.25	03/15/2023	INV	PD	Q2 website Support
100 EMPLOYEE VENDOR										
Canfield 4/3/23	CHECK DATE:	04/14/2023	04/03/2023	041423A	18045	952.80	04/14/2023	INV	PD	Mileage/meals NACO/NAC
Summerville 4/20/23	CHECK DATE:	04/28/2023	03/22/2023	042823A	18860	100.00	04/28/2023	INV	PD	ASL Course Fee
19586 TIMOTHY L OFFENSTEIN					1,052.80					
1347	CHECK DATE:	04/06/2023	03/30/2023	040623A	17658	1,350.00	04/29/2023	INV	PD	Word/PDF/HTML Accessib
18343 FAMILY SERVICE OF CHAMPAIGN COUNTY										
Apr '23 MHB22-014	CHECK DATE:	04/06/2023	04/01/2023	040623A	17659	2,500.00	04/30/2023	INV	PD	MHB22-014 Counseling
Apr '23 MHB22-016	CHECK DATE:	04/06/2023	04/01/2023	040623A	17659	2,410.00	04/30/2023	INV	PD	MHB22-016 Self-Help Ce
Apr '23 MHB22-017	CHECK DATE:	04/06/2023	04/01/2023	040623A	17659	13,529.00	04/30/2023	INV	PD	MHB22-017 Senior Couns
Apr '23 MHB23-010	CHECK DATE:	04/06/2023	04/01/2023	040623A	17659	2,083.00	04/30/2023	INV	PD	MHB23-010 Creative Soc
10214 FIRST FOLLOWERS					20,522.00					
Apr '23 MHB23-003	CHECK DATE:	04/06/2023	04/01/2023	040623A	17662	7,916.00	04/30/2023	INV	PD	MHB23-003 Peer Mentori
Apr '23 MHB23-034	CHECK DATE:	04/06/2023	04/01/2023	040623A	17662	3,291.00	04/30/2023	INV	PD	MHB23-034 First Steps
Feb '23 MHB23-003	CHECK DATE:	04/06/2023	02/01/2023	040623A	17662	7,916.00	02/01/2023	INV	PD	MHB23-003 Peer Mentori
Feb '23 MHB23-034	CHECK DATE:	04/06/2023	02/01/2023	040623A	17662	3,291.00	02/28/2023	INV	PD	MHB23-034 First Steps

Champaign County, IL



VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Jan '23 MHB23-003		01/01/2023	040623A	17662	7,916.00	7,916.00	01/31/2023	INV	PD	MHB23-003 Peer Mentori
CHECK DATE: 04/06/2023										
Jan '23 MHB23-034		01/01/2023	040623A	17662	3,291.00	3,291.00	01/31/2023	INV	PD	MHB23-034 First Steps
CHECK DATE: 04/06/2023										
Mar '23 MHB23-003		03/01/2023	040623A	17662	7,916.00	7,916.00	03/31/2023	INV	PD	MHB23-003 Peer Mentori
CHECK DATE: 04/06/2023										
Mar '23 MHB23-034		03/01/2023	040623A	17662	3,291.00	3,291.00	03/31/2023	INV	PD	MHB23-034 First Steps
CHECK DATE: 04/06/2023										
10242 GROW IN ILLINOIS					44,828.00					
Apr '23 MHB23-011		04/01/2023	040623A	17667	10,798.00	10,798.00	04/30/2023	INV	PD	MHB23-011 Peer Support
CHECK DATE: 04/06/2023										
10263 I3 BROADBAND - CU										
2797080-1		04/04/2023	041423A	17921	144.95	144.95	05/02/2023	INV	PD	Internet service 5/4/2
CHECK DATE: 04/14/2023										
10352 MAHOMET AREA YOUTH CLUB										
Apr '23 MHB22-032		04/01/2023	041423A	17948	1,250.00	1,250.00	04/30/2023	INV	PD	MHB22-032 Bulldogs Lea
CHECK DATE: 04/14/2023										
Apr '23 MHB22-033		04/01/2023	041423A	17948	1,825.00	1,825.00	04/30/2023	INV	PD	MHB22-033 Members Matt
CHECK DATE: 04/14/2023										
Feb '23 MHB22-032		02/01/2023	041423A	17948	1,250.00	1,250.00	02/28/2023	INV	PD	MHB22-032 Bulldogs Lea
CHECK DATE: 04/14/2023										
Feb '23 MHB22-033		02/01/2023	041423A	17948	1,825.00	1,825.00	02/28/2023	INV	PD	MHB22-033 Members Matt
CHECK DATE: 04/14/2023										
Jan '23 MHB22-032		01/01/2023	041423A	17948	1,250.00	1,250.00	01/31/2023	INV	PD	MHB22-032 Bulldogs Lea
CHECK DATE: 04/14/2023										
Jan '23 MHB22-033		01/01/2023	041423A	17948	1,825.00	1,825.00	01/31/2023	INV	PD	MHB22-033 Members Matt
CHECK DATE: 04/14/2023										
Mar '23 MHB22-032		03/01/2023	041423A	17948	1,250.00	1,250.00	03/31/2023	INV	PD	MHB22-032 Bulldogs Lea
CHECK DATE: 04/14/2023										
Mar '23 MHB22-033		03/01/2023	041423A	17948	1,825.00	1,825.00	03/31/2023	INV	PD	MHB22-033 Members Matt
CHECK DATE: 04/14/2023										

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10358	MARTIN ONE SOURCE INC				12,300.00					
424623	CHECK DATE: 04/14/2023	03/29/2023	041423A	17950	176.46	176.46	04/28/2023	INV	PD	"Coming Soon" Expo Fly
10348	MCS OFFICE TECHNOLOGIES INC				519.75	519.75	05/01/2023	INV	PD	MHB22-040 Managed IT S
01-699626	CHECK DATE: 04/14/2023	04/01/2023	041423A	501040	519.75	519.75	05/01/2023	INV	PD	MHB22-040 Managed IT S
18415	MTF BUSINESS SOLUTIONS LLC				1,200.00	1,200.00	04/30/2023	INV	PD	Accounting Coaching Pr
2023-08	CHECK DATE: 04/21/2023	03/31/2023	042123A	18304	1,200.00	1,200.00	04/30/2023	INV	PD	Accounting Coaching Pr
10423	PEPSI COLA CHAMPAIGN-URBANA BOTTLING				14.30	14.30	05/11/2023	INV	PD	water 5gal jug
81100049	CHECK DATE: 04/21/2023	04/11/2023	042123A	501083	14.30	14.30	05/11/2023	INV	PD	water 5gal jug
81109850	CHECK DATE: 04/06/2023	03/28/2023	040623A	501006	7.15	7.15	04/27/2023	INV	PD	water 5gal jug
18413	PROMISE HEALTHCARE				21.45	21.45				
Apr '23	MHB23-013	04/01/2023	040623A	17700	29,176.00	29,176.00	04/01/2023	INV	PD	MHB23-013 Mental Health
Apr '23	MHB23-041	04/01/2023	040623A	17700	8,998.00	8,998.00	04/30/2023	INV	PD	MHB23-041 Wellness
Mar '23	MHB23-013	03/01/2023	040623A	17700	29,176.00	29,176.00	03/31/2023	INV	PD	MHB23-013 Mental Health
Mar '23	MHB23-041	03/01/2023	040623A	17700	8,998.00	8,998.00	03/31/2023	INV	PD	MHB23-041 Wellness
10453	QUILL CORPORATION				76,348.00	76,348.00				
31847903	CHECK DATE: 04/21/2023	04/10/2023	042123A	501085	144.64	144.64	05/10/2023	INV	PD	5x11 Envelopes
10464	RAPE, ADVOCACY, COUNSELING & EDUCATION SERVICES				5,250.00	5,250.00	04/30/2023	INV	PD	MHB22-002 Sex Violence
Apr '23	MHB22-002	04/01/2023	040623A	17702	5,250.00	5,250.00	04/30/2023	INV	PD	MHB22-002 Sex Violence

Champaign County, IL



VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 04/06/2023										
10488	ROSECRANCE, INC.									
Apr '23	MHB22-028	04/01/2023	040623A	17709	14,122.00	14,122.00	04/30/2023	INV	PD	MHB22-028 Specialty Co
CHECK DATE: 04/06/2023										
Apr '23	MHB23-019	04/01/2023	040623A	17709	6,716.00	6,716.00	04/30/2023	INV	PD	MHB23-019 Benefits Cas
CHECK DATE: 04/06/2023										
Apr '23	MHB23-020	04/01/2023	040623A	17709	26,666.00	26,666.00	04/30/2023	INV	PD	MHB23-020 Criminal Jus
CHECK DATE: 04/06/2023										
Apr '23	MHB23-023	04/01/2023	040623A	17709	8,333.00	8,333.00	04/30/2023	INV	PD	MHB23-023 Recovery Hom
CHECK DATE: 04/06/2023										
Apr '23	MHB23-027	04/01/2023	040623A	17709	6,631.00	6,631.00	04/30/2023	INV	PD	MHB23-027 Child & Fami
CHECK DATE: 04/06/2023										
Apr '23	MHB23-030	04/01/2023	040623A	17709	17,329.00	17,329.00	04/30/2023	INV	PD	MHB23-030 Crisis Co-Re
CHECK DATE: 04/06/2023										
18412	TERRAPIN STATION SOBER LIVING NFP INC				79,797.00					
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71 INVOICES

Champaign County, IL

VENDOR INVOICE LIST



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CCMHB PY2024 Agency Requests for Funding		PY2023	PY2024	PY23-PY24
Agency	Program	Contract	Request	Contract
CCRPC - Community Services	Homeless Services System Coordination	\$54,281	n/a	\$54,281
	Youth Assessment Center	\$76,350	\$76,350	n/a
CRIS Healthy Aging	Improving Family Caregiver MH	NEW in PY24	\$125,000	n/a
CU at Home	Shelter Case Management Program	\$256,700	\$403,564	n/a
CU Early	CU Early	NEW in PY24	\$77,184	n/a
CC Children's Advocacy Center	Children's Advocacy	\$56,425	\$63,911	n/a
CC Christian Health Center	Mental Health Care at CCCHC	\$33,000	\$33,000	n/a
CC Head Start/Early Head Start	Early Childhood MH Svcs (MH and DD)	\$347,235	n/a	\$347,235
		\$149,666 for DD		\$149,666 for DD
CC Health Care Consumers	CHW Outreach and Benefit Enrollment	\$80,274	\$91,054	n/a
	Justice Involved CHW Services & Benefits	\$77,394	\$94,892	n/a
	Disability Services	\$71,500	n/a	\$71,500
Community Svc Center of Northern CC	Resource Connection	\$68,609	\$75,069	n/a
Courage Connection	Courage Connection	\$127,000	n/a	\$127,000
Crisis Nursery	Beyond Blue-Champaign County	\$90,000	\$100,000	n/a
Cunningham Childrens Home	ECHO Housing and Employment Support	\$127,249	n/a	\$127,249
	Families Stronger Together	\$398,092	n/a	\$398,092
DSC	Family Development (DD)	\$596,522	\$656,174	n/a
Don Moyer Boys and Girls Club	C-U CHANGE	\$100,000	\$100,000	' n/a
	CUNC	\$110,000	\$132,322	' n/a
	Community Coalition Summer Initiatives	\$107,000	\$107,000	' n/a
	Youth and Family Services	\$160,000	\$160,000	' n/a
East Central IL Refugee Mutual Assista	Family Support & Strengthening	\$62,000	\$71,300	' n/a
Family Service of CC	Counseling	\$30,000	\$30,000	' n/a
	Creative Social Connectivity for Seniors	\$25,000	n/a	n/a
	Disability Benefits for the Family	NEW in PY24	\$72,619	' n/a
	Self-Help Center	\$28,930	\$28,930	' n/a
	Senior Counseling & Advocacy	\$162,350	\$178,386	' n/a
FirstFollowers	FirstSteps Community Reentry House	\$39,500	n/a	\$39,500
	Peer Mentoring for Reentry	\$95,000	n/a	\$95,000
GROW in Illinois	Peer-Support	\$129,583	n/a	\$129,583
Immigrant Services of CU	Immigrant Mental Health Program	NEW in PY24	\$119,705	n/a
Mahomet Area Youth Club	Bulldogs Learning and Succeeding Together	\$15,000	\$12,000	n/a
	MAYC Members Matter!	\$21,905	\$27,405	n/a
Promise Healthcare	Mental Health Services	\$350,117	\$352,035	n/a
	PHC Wellness	\$107,987	\$107,078	n/a
Rape Advocacy, Counseling & Educati	Sexual Trauma Therapy Services	NEW in PY24	\$149,284	n/a
	Sexual Violence Prevention Education	\$63,000	\$82,996	n/a

CCMHB PY2024 Agency Requests for Funding (continued)		PY2023	PY2024	PY23-PY24 Contract
Rosecrance Central Illinois	Benefits Case Management	\$80,595	\$80,595	n/a
	Child & Family Services	\$60,000	\$83,500	n/a
	Criminal Justice PSC	\$320,000	\$330,000	n/a
	Crisis Co-Response Team (CCRT)	\$207,948	\$207,948	n/a
	Recovery Home	\$100,000	\$100,000	n/a
	Specialty Courts	\$169,464	\$178,000	n/a
Terrapin Station Sober Living	Recovery Home	\$61,000	\$79,677	n/a
The UP Center of CC	Children, Youth & Families Program	\$86,603	\$190,056	n/a
The Well Experience	Well Family Care Program	\$100,000	\$256,656	n/a
Urbana Neighborhood Connections	Community Study Center	\$25,500	\$25,500	' n/a
WIN Recovery	Community Support ReEntry Houses	\$93,283	\$123,198	' n/a
	PY23 Requests plus 2 Yr Contracts		\$5,182,388	\$1,389,440
Total (PY23 Awards vs PY24 Requests plus 2 Yr Contracts)		\$5,372,396	\$6,571,828	
Total CCMHB MI/SUD (excludes DD amount)		\$4,626,208	\$5,761,945	MI/SUD requests
Total CCMHB DD amount		\$746,188	\$809,883	DD requests



DECISION MEMORANDUM

DATE: May 24, 2023
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Leon Bryson and Kim Bowdry, Associate Directors,
and Lynn Canfield, Executive Director
SUBJECT: **Recommendations for Allocation of PY2024 Funding**

Purpose:

For consideration by the CCMHB, this memorandum presents staff recommendations for funding for the Program Year (PY) 2024 (July 1, 2023 through June 30, 2024). Initial recommendations were reviewed during a May 17 study session. Some have been modified as a result of that discussion or in consideration of actions taken by applicants. Modified recommendations include Family Service Counseling, MAYC programs, Promise Healthcare MH Services, Rosecrance Child & Family Services and Specialty Courts, and UP Center. In this draft, each recommendation is followed by a suggested action the Board may take. Decision authority rests with the CCMHB and their discretion concerning the most appropriate use of available dollars based on assessment of community needs, best value, alignment with criteria, affordability, and distribution across categories of need and service intensity.

Statutory Authority:

CCMHB funding policies are predicated on the requirements of the Illinois Community Mental Health Act (405 ILCS 20 / Section 0.1 et. seq.) All funds are allocated within the intent of the controlling act as codified in the laws of the State of Illinois. The recommendations described in this memorandum are based on staff assessment of how closely applications align with statute, CCMHB funding policies, approved decision support criteria and priorities, and Board discussion. Best and Final Offers may be sought as part of the contract negotiation process. The CCMHB reserves the right to refrain from making an award when such action is deemed to be in the best interest of the County.

Background and Other Considerations:

Input from people with MI, SUD, or I/DD and their supporters should influence system advocacy and planning. The 2021 community needs assessment report features this kind of feedback, which informed the Board’s current strategic plan and funding

priorities. That report is available [here](https://www.co.champaign.il.us/mhbddb/PDFS/Full_2021_Community_Needs_Report_ENGLISH.pdf) (https://www.co.champaign.il.us/mhbddb/PDFS/Full_2021_Community_Needs_Report_ENGLISH.pdf).

Utilization data of funded programs are useful for guiding the next set of decisions. A summary of actual utilization by all PY22 MHB funded programs is [found on pages 50-63 of this posted packet](https://www.co.champaign.il.us/MHBDDDB/agendas/mhb/2022/221116_Meeting/221116_Agenda.pdf) (https://www.co.champaign.il.us/MHBDDDB/agendas/mhb/2022/221116_Meeting/221116_Agenda.pdf).

Program performance outcomes reports for PY2022 are aggregated in [this report](https://www.co.champaign.il.us/MHBDDDB/PDFS/MHB%20PY22%20Performance%20Outcome%20Reports.pdf) (<https://www.co.champaign.il.us/MHBDDDB/PDFS/MHB%20PY22%20Performance%20Outcome%20Reports.pdf>).

In addition to assessed preferences and needs and the results of funded services, longstanding collaborations with other governmental and community-based entities play a role in shaping funding priorities and recommendations.

Justice System and Behavioral Health Collaborations address the needs of people who have justice system involvement and behavioral health needs and/or developmental disabilities. Community-based care has dramatic cross-system cost-shift impacts (every \$1 spent saves \$2-\$10 in other systems) and improves quality of life of individuals and families. The Board's commitment to programs which reduce justice system and law enforcement involvement continues, with consideration for data on gun violence, overdose deaths, child abuse, domestic and community violence, and disparities in access and care. Some programs prioritize people involved in Champaign County Problem Solving Courts or at the Champaign County Jail.

The Champaign County Community Coalition shares the Board's interest in healing engagement through trauma-informed and culturally responsive practices. This large collaboration includes leadership from local government, community-based organizations, neighborhoods, schools, and the faith community. The Coalition sustains System of Care values through youth programming and efforts to mitigate the impacts of community violence. Early childhood providers are active in this network along with their own collaborations on behalf of young children and their families.

Collaboration with the Champaign County Developmental Disabilities Board (CCDDDB) is described in an Intergovernmental Agreement between the Boards, requiring integrated Intellectual/Developmental Disabilities (I/DD) planning, a specific CCMHB set-aside commitment, and shared authority over a separate special fund.

The CCMHB set aside for I/DD is increased or decreased by the percentage change in the Board's property tax levy extension. The PY2023 total was \$796,188, with \$746,188 for agency contracts and \$50,000 'credit' for CILA (see below). Applying the increase of 8% results in PY2024 total of \$859,883, comprised of \$50,000 'credit' to CILA/IDD Special Initiatives and \$809,883 for agency contracts. For PY2024, the CCMHB maintains its interest in services for very young children and their families.

The Boards share a commitment to an I/DD-focused collaboration, which from 2015 to 2021 enabled the operation of two small group homes, consistent with the terms of the Ligas Consent Decree and Olmstead decision of the Americans with Disabilities Act. After the CCMHB paid off the mortgage, the provider operating the CILA homes became unable to continue due to staffing shortages; the people living there moved to other homes (many out of county) and the homes were sold. The CCDDDB has contributed \$50,000 for the final year so that their contribution now matches that of the CCMHB. The collaboration was renamed as I/DD Special Initiatives Fund, and the Boards approved PY24 funding priorities for serving the population initially of concern, people with I/DD and complex service needs not readily addressed in Champaign County.

Two-year Contracts approved for PY23 and PY24. Nine current contracts extend through June 30, 2024. These commitments total \$1,389,440. The annual amounts do not increase in the second year, and application forms are updated in May, with technical assistance available as during the open application period.

CCRPC - Homeless Services System Coordination	\$54,281
CC Head Start/Early Head Start – Early Childhood MH Services <i>(the I/DD portion is \$149,666, the MI portion \$197,569)</i>	\$347,235
CC Health Care Consumers - Disability Application Services	\$71,500
Courage Connection - Courage Connection	\$127,000
Cunningham Children’s Home - ECHO	\$127,249
Cunningham Children’s Home - Families Stronger Together	\$398,092
FirstFollowers - FirstSteps Community Reentry House	\$39,500
FirstFollowers - Peer Mentoring for Reentry	\$95,000
GROW in Illinois - Peer-Support	\$129,583

Priorities, Overarching Considerations, and Expectations for Minimal Responsiveness:

The PY2024 CCMHB funding priorities and decision support criteria were approved on November 16, 2022 and can be [viewed using this link](https://www.co.champaign.il.us/MHBDDDB/PDFS/CCMHB%20Funding%20Priorities%20for%20PY2024.pdf) (<https://www.co.champaign.il.us/MHBDDDB/PDFS/CCMHB%20Funding%20Priorities%20for%20PY2024.pdf>).

Thirty-eight applications were submitted for the Board’s consideration, totalling **\$5,182,388**. Thirty-five were focused on mental health and substance use disorders, one on I/DD services for very young children, and two others with mix of MH and I/DD focus. All have been reviewed by the CCMHB and staff. The CCDDDB reviewed seventeen other I/DD applications totaling \$4,467,334, along with the three submitted to the CCMHB to support integrated planning.

In applications for PY2024 funding, agencies identified priority categories as follows. (Please note that wherever an applicant had selected an older priority, staff have reassigned to the closest aligned; in final revisions, an agency may choose differently.)

- **Safety and Crisis Stabilization:** 5 agencies, 7 applications, totaling \$1,413,952
- *(Plus 1 agency with 2 multi-year contracts adding \$134,500 to this priority.)*
- **Healing from Interpersonal Violence:** 2 agencies, 3 applications, totaling \$296,191
- **Closing the Gaps in Access and Care:** 9 agencies, 14 applications, totaling \$1,473,148
- *(Plus 4 agencies, 4 multi-year contracts adding \$382,613 to this priority.)*
- **Thriving Children, Youth, and Families:** 9 agencies, 13 applications, totaling \$1,338,880
- *(Plus 3 agencies, 3 multi-year contracts adding \$722,661 to this priority.)*
- **Collaboration with CCDDDB - Very Young Children and Their Families:** 3 agencies, 2 applications + 1 multi-year contract, totaling \$809,883 (adjusted to remove MH cost.) The CCMHB will allocate this amount for developmental services, coordinated with CCDDDB and finalized at a CCMHB meeting.

Many applications included statements that their proposal aligned with more than one priority. Despite overlap, the selection of main priorities helps demonstrate a balanced approach across programs. In addition to alignment with priorities, applications also addressed the following overarching considerations and minimal expectations.

- Eliminating Disparities in Access and Care
- Promoting Inclusion and Reducing Stigma
- Outcomes
- Coordinated System
- Budget and Program Connectedness
- Person Centered Planning
- Added Value and Uniqueness (Approach/Methods/Innovations, Staff Credentials, Resource Leveraging)
- Full eligibility
- Application forms submitted on or before the deadline
- Proposed services and supports relate directly to mental health, substance use disorder, or I/DD to improve quality of life
- Evidence that other funding available to support the program has been maximized
- Coordination with providers of similar or related services
- Continuation of services during public health emergency; training and access to technology and virtual platforms
- Demonstration of capacity for financial clarity

Requests for Funding and Budget Impact:

CCMHB allocations to agencies rose from \$3,189,290 in PY12 to \$5,372,396 in PY23. Increased awards were possible due to property tax revenue growth and reductions in administrative costs. For PY21, the CCMHB made an informed decision to award contracts greater than budgeted. Due to unspent funds being returned and some payments

suspended, ‘overfunding’ did not result in a deficit in 2020. Suspended payments were released during 2021, reducing the amount available for allocations, and the level of awards was not sustainable. For PY22, because behavioral health needs had surged and agencies sought to provide new or expanded services, the County provided one-time American Rescue Plan fiscal relief funds, increasing PY22 awards by \$770,436. For PY23, awards were based on projected property taxes, with no other substantial revenue.

Following submission of proposals, all materials were reviewed by CCMHB staff, including the eligibility questionnaires of new applicants, previously reported data for incumbent programs, and full sets of required application forms for all. All proposals were reviewed by Board members during two public meetings. Draft program summaries combined input from all staff and were shared with the agencies, board members, and public, to support these Board discussions. Subsequent agency corrections of errors in the staff summaries were shared and considered in the recommendations which follow.

Thirty-seven submitted proposals relate to mental health or substance use disorders (MH/SUD). Two of these also address I/DD, and another proposal submitted to the MHB is exclusive to I/DD support for young children. The grand total of PY24 requests to the CCMHB is **\$5,182,388**. As described above, the nine previously approved multi-year contracts total \$1,389,440, with \$149,666 for I/DD and \$1,239,774 for MH/SUD.

Taken together, the MH/SUD amounts total \$5,761,945, exceeding last year’s MH/SUD awards of \$4,626,208 by \$1,135,737 and exceeding the projected available amount by \$968,095. The total PY24 allocation target amount of **\$5,603,733** is based on an early projection of 2024 revenue, with \$4,793,850 for MH/SUD and \$809,883 for I/DD. This is an increase of \$231,337 over PY23 total awards of \$5,372,396.

The staff recommendations are affordable within revenue projections, but 2024 budgets will be further developed during the summer with input from County officials. If the final awards made through this allocation process exceed available funds, it may be necessary to balance with: delayed effective dates; prorated contract award amounts as compliance issues are resolved; prorated contracts where staff remain to be hired; deferral for later consideration pending resolution of compliance issues; fee for service or purchase of service contracts; use of fund balance; and commitment to lower total awards next year. Fee for service contracts and use of fund balance are not recommended for PY24.

DECISION SECTIONS:

Contract Negotiations and Special Notifications

Some recommendations are contingent on completion of contract negotiations, application revisions, resolution of compliance issues, and hiring of program staff. Awards may be adjusted by the cost of a staff vacancy and amended when that vacancy is filled. Award recipients may be required to revise program or financial forms to align with CCMHB planning, budget, and policy specifications. They may be asked for more

information prior to contract execution, to reach terms agreeable to both parties. If requirements are not met prior to completion of the contract, a later contract start date will be established and the award reduced commensurate with the shorter term. Failure to submit required information shall result in cancellation of the contract award.

Motion to authorize the Executive Director to conduct contract negotiations as specified in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

Recommendations are based on revenue estimates not finalized until the Champaign County Board approves budgets in November or December of 2023. For this reason, all PY2024 CCMHB contract maximums will be subject to reductions necessary to compensate for any CCMHB revenue shortfall. These reductions will be documented by contract amendment at the discretion of the CCMHB Executive Director, with every effort made to maintain the viability and integrity of prioritized contracts. All PY2024 contracts will include the following provision:

Obligations of the Board will cease immediately without penalty or further payment being required if, in any fiscal year, the tax that is levied, collected, and paid into the “Community Mental Health Fund” is judged by the CCMHB Executive Director not to be sufficient for payment as delineated in the terms and conditions under this Contract.

Motion to authorize the Executive Director to implement contract maximum reductions as described in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

A provision which was added in PY21, PY22, and PY23 allowed for realignment or redirection in response to the public health emergency. It was exercised more often in PY21. Any contract may be redirected through the standard contract amendment process, making this language redundant. It will be removed from the standard contracts.

A provision was added to PY23 contracts to clarify that specific terms of an agency’s contract may supersede a provision of the funding guidelines, if the exception is deemed to be in the best interest of the CCMHB and Champaign County. This remains relevant:

The CCMHB Requirements and Guidelines for Allocation of Funds are incorporated into this contract by reference, except this contract will control should there be an inconsistent/contrary provision in the aforesaid Requirements and Guidelines. If the contract and funding guidelines are not in agreement, the contract shall prevail. For example, if the Provider will incur higher cost for an audit, review, or compilation than

allowed per the Funding Requirements and Guidelines, the greater amount may be agreed to through the original budget submitted with an application or by a subsequent formal written request.

Motion to include in all contracts the provision referencing specific exceptions to Funding Requirements and Guidelines, as described in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information needed

Staff Recommendations for Agency Allocations

To support Board consideration, staff recommendations are organized in roughly the order in which they were reviewed. Some recommendations are to defer a decision until more revenue is available or additional information submitted by agencies for board review and discussion. Many programs are recommended for partial or no funding due to affordability. Sixteen recommendations are for two-year terms, which may be of benefit to both the applicant and funder. Some recommendations identify special conditions to be met prior to contracting or during the contract year. Prerequisites should be completed by June 17 to avoid delayed payments or reduced contract maximums. Negotiations may be conducted through email, remote meeting, or in person; in the event of a failed contract negotiation, the Board may be asked to take a later action.

CCRPC-Community Services – Youth Assessment Center

- *Request: \$76,350, 18% of total program revenue*
- *Priority: Safety and Crisis Stabilization (or Thriving Children...)*
- ***Required prior to contract:*** *revise utilization measures in Plan Narrative.*
- ***Special Provisions (to address during contract year):*** *collaboration with Coalition and other partners from youth-focused systems; use Champaign County Quarter Cent for Public Safety Fund’s definition of recidivism; board staff input from justice partners regarding the program; excess revenue based on Q4 report; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY25 submitted prior to June 2024.*
- ***Recommendation:*** *fund at requested annual level; offer a two-year term.*

Motion to approve CCMHB funding of **\$76,350** per year and offer a two-year term, as recommended for **CCRPC – Community Services – Youth Assessment Center**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

CRIS Healthy Aging - Improving Family Caregiver MH

- *NEW Program Request: \$125,000, 45% of total program revenue*
- *Priority: Closing the Gaps in Access and Care*
- **Required prior to contract and during the term:** *revise financial forms for consistency and accuracy; consider revising program plan to focus on paid and unpaid caregivers of people who have I/DD (with and without dementia) to present to the CCDDb and CCMHB for funding through I/DD Special Initiatives.*
- **Special Provisions** *(to address during the contract year): partner with other organizations serving this population; use technical assistance from CLC Coordinator to strengthen strategies; provide letter of engagement with CPA firm for annual audit; mid-year progress report to the Board(s).*
- **Recommendation:** *do not fund through CCMHB fund due to affordability; defer for consideration for I/DD Special Initiatives funding, pending revisions. Because the fund is under joint authority of the CCMHB and CCDDb, approval by both is required. On May 17, 2023, the CCDDb approved a motion to defer for later consideration.*

Motion to deny CCMHB funding of **\$125,000** as recommended for **CRIS Healthy Aging - Improving Family Caregiver MH**, deferring for later consideration of funding through the I/DD Special Initiatives fund, with programmatic revisions to focus on I/DD and pending approval by CCDDb:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

C-U at Home – Shelter Case Management Program

- *Request is for \$403,564, 75% of total program revenue*
- *Priority: Crisis Stabilization*
- **Required prior to contract and during the term:** *select PY24 priority and rework targets/scope of services and budget forms; revise forms for adjusted award amount; letter of engagement with CPA firm for PY23 audit.*
- **Special Provisions** *(to address during the contract year): partner with other organizations serving this population, to avoid duplication of effort and to maximize positive outcomes for those served and identify effective strategies and service gaps; participate in CSPH and CIT Steering Committee; coordination of Mental Health First Aid and technical assistance from CLC Coordinator; demonstrate efforts to secure other funding.*
- **Recommendation:** *fund at the PY23 award level of \$256,700.*

Motion to approve CCMHB funding of **\$256,700** as recommended for **C-U at Home – Shelter Case Management Program**, subject to the caveats as presented in this memorandum:

- _____ Approved

_____ Denied
_____ Modified
_____ Additional Information Needed

CU Early - CU Early

- *A NEW Request: \$77,184, 16% of total program revenue*
- *Priority: Thriving Children, Youth, and Families*
- **Required prior to contract:** *develop utilization targets for TPC, SC, CSE.*
- **Special Provisions** *(to address during the contract year): collaborate with providers of similar services; report on other funding sought; report # of children with delays qualifying as I/DD; technical assistance from CLC Coordinator; mid-year progress report to the Board; at the end of the contract term, program-specific audited financial statements will be provided (from combined audit).*
- **Recommendation:** *fund at requested level, commit \$4,043 for DD.*

Motion to approve CCMHB funding of **\$77,184** as recommended for **CU Early - CU Early**, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

Champaign County Children’s Advocacy Center - Children’s Advocacy

- *Request: \$63,911, 20% of total program revenue*
- *Priority: Healing from Interpersonal Violence*
- **Required prior to contract:** *identify utilization targets and PY24 priority.*
- **Special Provisions** *(to address during the contract year): if a two-year term, excess revenue from the 1st year cannot be spent in the 2nd year, and PY25 Agency Plan updated prior to June 2024; excess revenue to be returned will be based on Q4 financial reports; avoid use of this funding to serve non-residents and demonstrate revenue specific to them which could not be used to offset the cost of service to Champaign County residents; and, prior to September 30, 2023, update CLC Actions to reflect training received.*
- **Recommendation:** *fund at requested annual level; offer two-year term.*

Motion to approve CCMHB funding of **\$63,911** per year and offer a two-year term, as recommended for **Champaign County Children’s Advocacy Center - Children’s Advocacy**, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

Champaign County Christian Health Center - Mental Health Care at CCCHC

- *Request: \$33,000, 100% of total program revenue*
- *Priority: Innovative Practices (not PY24)/ Closing Gaps in Access and Care*
- **Required prior to contract:** *add utilization target and PY24 priority; provide letter of engagement with CPA firm for PY23 audit or review.*
- **Special Provisions** *(to address during the contract year): cultural competence assessment no later than September 30, 2023; if a two-year term, excess revenue from the 1st year cannot be spent in the 2nd year of the contract term, and updated Agency Plan for PY25 should be completed prior to June 2024; possible support through the Board’s new Evaluation Capacity Building project.*
- **Recommendation:** *fund at requested annual level; offer two-year term.*

Motion to approve CCMHB funding of **\$33,000** per year and offer a two-year term, as recommended for **Champaign County Christian Health Center - Mental Health Care at CCCHC**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Champaign County Health Care Consumers – CHW Outreach and Benefit Enrollment

- *Request: \$91,054, 86% of total program revenue*
- *Priority: Innovative Practices/Access*
- **Required prior to contract:** *select PY24 priority; revise forms as needed, with adjusted award amount; letter of engagement with CPA firm for PY23 audit.*
- **Special Provisions** *(to address during contract year): engagement in Rantoul and with Rantoul Service Providers Group; if a two-year term, excess revenue from the 1st year cannot be spent in the 2nd year of the contract term, and updated Agency Plan for PY25 should be completed prior to June 2024; by September 30, 2023, technical assistance from CLC Coordinator, to update actions.*
- **Recommendation:** *fund at \$86,501, 95% of request; offer two-year term.*

Motion to approve CCMHB funding of **\$86,501** per year and offer a two-year term, as recommended for **Champaign County Health Care Consumers – CHW Outreach and Benefit Enrollment**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Champaign County Health Care Consumers – Justice Involved CHW Services & Benefits

- *Request: \$94,892, 86% of total program revenue*
- *Priority: Behavioral Health (PY23 category)*
- **Required prior to contract:** *select PY24 priority; revise forms as needed, with adjusted award amount; letter of engagement with CPA firm for PY23 audit.*
- **Special Provisions** *(to address during contract year): engagement in Rantoul and with Rantoul Service Providers Group; if a two-year term, excess revenue from the 1st year cannot be spent in the 2nd year of the contract term, and updated Agency Plan for PY25 should be completed prior to June 2024; by September 30, 2023, technical assistance from CLC Coordinator, to update actions.*
- **Recommendation:** *fund at \$90,147, 95% of request; offer two-year term.*

Motion to approve CCMHB funding of **\$90,147** per year and offer a two-year term, as recommended for **Champaign County Health Care Consumers – Justice Involved CHW Services & Benefits**, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

Community Service Center of Northern Champaign County - Resource Connection

- *Request: \$75,069, 26% of total program revenue*
- *Priority: Closing the Gaps in Access and Care*
- **Required prior to contract:** *personnel form revisions; revise financial forms for lower award amount; add utilization targets; provide letter of engagement with CPA firm for PY23 audit.*
- **Special Provisions** *(to address during the contract year): participation in Rantoul Service Providers Group, CSPH for Point in Time survey; technical assistance from CLC Coordinator; if a 2-year term, excess revenue from 1st year cannot be spent in 2nd year, and PY25 Agency Plan should be completed prior to June 2024.*
- **Recommendation:** *fund at PY23 level; offer two-year term.*

Motion to approve CCMHB funding of **\$68,609** per year and offer a two-year term, as recommended for **Community Service Center of Northern Champaign County - Resource Connection**, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

Crisis Nursery - Beyond Blue - Champaign County

- *Request: \$100,000, 53% of total program revenue*
- *Priority: Thriving Children, Youth, and Families*
- **Required prior to contract:** *letter of engagement with CPA firm for PY23 audit; revise forms for lower award amount.*
- **Special Provisions** *(to address during the contract year): minimum 50% of new TPCs from outside CU; collaboration with providers of similar services to avoid duplication, maximize positive outcomes for those served, and identify most useful strategies; demonstrate efforts to secure other funding; if a 2-year term, any 1st year excess revenue cannot be spent in the 2nd year, and the PY25 Agency Plan should be completed prior to June 2024.*
- **Recommendation:** *fund at PY23 level; offer two-year term.*

Motion to approve CCMHB funding of **\$90,000** per year and offer a two-year term, as recommended for **Crisis Nursery - Beyond Blue - Champaign County**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

DSC - Family Development

- *Request: \$656,174, 68% of total program revenue*
- *Priority: Collaboration with CCDDDB (Young Children and Families)*
- **Required prior to contract:** *letter of engagement with CPA firm for PY23 audit.*
- **Special Provisions** *(to address during the contract year): agency-wide CLC assessment and consultation with CLC on engagement strategies; inform families of PUNS and ISC role; online service claims reporting; collaboration with providers of similar services to avoid duplication, maximize positive outcomes for those served, and identify most useful strategies; provide CCMHB staff with monthly personnel change reports; if a 2-year term, any 1st year excess revenue cannot be spent in the 2nd year, and the PY25 Agency Plan should be completed prior to June 2024.*
- **Recommendation:** *fund with MHB I/DD set-aside; offer a two-year term.*

Motion to approve CCMHB funding of **\$656,174** per year for a two-year term, as recommended for **DSC - Family Development**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

Don Moyer Boys and Girls Club - CU Change

- *Request: \$100,000, 85% of total program revenue*

- *Priority: Thriving Children, Youth, and Families*
- **Required prior to contract:** *revise Program Plan Narrative to include definitions of each category and possible changes to targets, e.g. lower CSE; revise financial forms to be consistent and for lower award amount; letter of engagement with CPA firm for PY23 audit.*
- **Special Provisions** *(to address during the contract year): collaborate with other youth centers, Coalition, Youth Assessment Center, and SOFFT/LAN; technical assistance from CLC Coordinator; support through Evaluation Capacity Building Project; TPCs should have a self- and family-directed and approved, written treatment plan (those without may be counted as NTPCs).*
- **Recommendation:** *fund at a lower amount than requested.*

Motion to approve CCMHB funding of **\$75,000** as recommended for **Don Moyer Boys and Girls Club - CU Change**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

Don Moyer Boys and Girls Club - CUNC

- *Request: \$132,322, 20% of total program revenue*
- *Priority: SOC (PY23 category)*
- **Required prior to contract:** *revise financial forms to resolve any errors and for adjusted award amount; select PY24 priority; adjust Program Plan Narrative targets if necessary; letter of engagement with CPA firm for PY23 audit.*
- **Special Provisions** *(to address during the contract year): collaborate with other providers, Coalition, and CIT Steering Committee.*
- **Recommendation:** *fund at PY23 level.*

Motion to approve CCMHB funding of **\$110,000** as recommended for **Don Moyer Boys and Girls Club - CUNC**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

Don Moyer Boys and Girls Club - Community Coalition Summer Youth Initiatives

- *Request: \$107,000, 100% of total program revenue*
- *Priority: Thriving Children, Youth, and Families*
- **Required prior to contract:** *update financial forms and revise as needed; revise Program Plan Narrative to clarify sections, add a simple outcome measure and*

tool for all program options (e.g., very brief survey), identify numeric utilization targets; provide letter of engagement with CPA firm for PY23 audit.

- **Special Provisions** (to address during the contract year): accelerated payment schedule; provide subcontracts for all programs involved; collect brief survey feedback from youth and report with other Q1 reports, with no other quarters required; presentation to the CCMHB in fall 2023.
- **Recommendation:** fund at lower amount than requested.

Motion to approve CCMHB funding of **\$90,000** as recommended for **Don Moyer Boys and Girls Club - Community Coalition Summer Youth Initiatives**, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

Don Moyer Boys and Girls Club - Youth and Family Services

- *Request: \$160,000, 100% of total program revenue*
- *Priority: SOC (PY23 category)*
- **Required prior to contract:** select PY24 priority category; adjust Program Plan Narrative targets and financial forms as needed; provide letter of engagement with CPA firm for PY23 audit.
- **Special Provisions** (to address during the contract year): participate in relevant collaborations (e.g., Rantoul Service Providers, Coalition, and SOFFT/LAN); demonstrate efforts to secure other sources of funding.
- **Recommendation:** fund at lower amount than requested.

Motion to approve CCMHB funding of **\$140,000** as recommended for **Don Moyer Boys and Girls Club - CUNC**, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

ECIRMAC (The Refugee Center) - Family Support & Strengthening

- *Request: \$71,300, 6% of total program revenue*
- *Priority: Thriving Children, Youth, and Families*
- **Required prior to contract:** settle questions from PY22 audit and submit letter of engagement with CPA firm for PY23 audit with anticipated completion date on or before deadline of December 31, 2023; revise Program Plan Narrative to align Utilization categories with standard definitions and to track unduplicated clients without losing detail on # activities and attendees at each; revise financial forms.

- **Special Provisions** (to address during the contract year): collaborate with similar providers to maximize impact for people served and avoid duplication of effort; participate in Rantoul Service Providers Group meetings and engage in the Rantoul area; if a 2-year term, any 1st year excess revenue cannot be spent in the 2nd year, and the PY25 Agency Plan should be completed prior to June 2024.
- **Recommendation:** fund at PY23 level; offer a two-year term.

Motion to approve CCMHB funding of **\$62,000** per year for a two-year term as recommended for **ECIRMAC (The Refugee Center) - Family Support & Strengthening**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

Family Service of Champaign County – Counseling

- **Request:** \$30,000, 40.3% of total program revenue
- **Priority:** Closing the Gaps in Access and Care
- **Required prior to contract:** letter of engagement with CPA firm for PY23 audit.
- **Special Provisions** (to address during the contract year): pursue funding for this program through other County units; board staff input from Problem Solving Court partners; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY25 submitted prior to June 2024.
- **Recommendation:** fund at requested level (as PY23); offer two-year term.

Motion to approve CCMHB funding of **\$30,000** per year and offer a two-year term, as recommended for **Family Service of Champaign County – Counseling**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

Family Service of Champaign County – Disability Benefits for the Family

- **A NEW Request:** \$72,619, 100% of total program revenue
- **Priority:** Closing the Gaps in Access and Care
- **Required prior to contract:** correct any errors in Personnel form; prorate the contract maximum to account for vacancies and amend to increase as vacancies are filled; letter of engagement with CPA firm for PY23 audit.
- **Special Provisions** (to address during the contract year): collaborate with similar providers to avoid duplication of effort, maximize positive outcomes for people served, and identify most effective strategies; track # of qualifying I/DD cases; prorate contract maximum for any vacancies and amend the amount as they are filled; mid-year progress report.

- **Recommendation:** do not fund due to affordability; the agency is encouraged to submit this program proposal next year.

Motion to *deny* CCMHB funding of **\$72,619** as recommended for **Family Service of Champaign County – Disability Benefits for the Family**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

Family Service of Champaign County – Self-Help Center

- *Request: \$28,930, 92% of total program revenue*
- *Priority: Innovative... (older priority category)*
- **Required prior to contract:** *select PY24 priority category; revise financial forms or budget narrative to match; letter of engagement with CPA firm for PY23 audit.*
- **Special Provisions** *(to address during the contract year): if a two-year term, excess revenue cannot be spent in 2nd year, updated Agency Plan for PY25 submitted prior to June 2024, and second year has \$500 more for conference.*
- **Recommendation:** *fund at previous levels, with PY24 a non-conference year.*

Motion to approve CCMHB funding of **\$28,430** for PY24 and **\$28,930** for PY25 and offer a two-year term, as recommended for **Family Service of Champaign County – Self-Help Center**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

Family Service of Champaign County – Senior Counseling & Advocacy

- *Request: \$178,386, 32.7% of total program revenue*
- *Priority: Innovation (older priority category)*
- **Required prior to contract:** *select PY24 priority category; revise financial forms or budget narrative to match; letter of engagement with CPA firm for PY23 audit.*
- **Special Provisions** *(to address during the contract year): if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY25 submitted prior to June 2024.*
- **Recommendation:** *fund as requested; offer a two-year term.*

Motion to approve CCMHB funding of **\$178,386** per year and offer a two-year term as recommended for **Family Service of Champaign County – Senior Counseling & Advocacy**, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

Immigrant Services of CU - Immigrant Mental Health Program

- *A NEW Request: \$119,705, 77% of total program revenue*
- *Priority: Closing the Gaps in Access and Care*
- **Required prior to contract:** *complete transition to accrual accounting; revise financial forms.*
- **Special Provisions** *(to address during the contract year): prior to September 30, 2023, develop written financial and standard operating procedures; collaborate with similar providers to avoid duplication of effort, maximize positive outcomes for people served, and identify effective strategies; participate in Rantoul Service Providers Group; technical assistance from CLC Coordinator; develop outcomes and targets, possibly with Evaluation Capacity Building project; provide letter of engagement with CPA firm for annual audit; mid-year progress report.*
- **Recommendation:** *fund at adjusted amount.*

Motion to approve CCMHB funding of **\$90,000** as recommended for **Immigrant Services CU - Immigrant Mental Health Program**, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

Mahomet Area Youth Club - Bulldogs Learning and Succeeding Together (BLAST)

- *Request: \$12,000, 86% of total program revenue*
- *Priority: SOC (PY23 priority)*
- **Required prior to contract:** *select PY24 priority; revise utilization measures (redefine CSE and use Other); settle questions from PY22 audit and submit letter of engagement with CPA firm for PY23 audit with anticipated completion date on or before the deadline of December 31, 2023.*
- **Special Provisions** *(to address during the contract year): technical assistance from CLC Coordinator; collaborate with Coalition, other youth centers, and SOFFT/LAN; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY25 submitted prior to June 2024.*
- **Recommendation:** *deny funding at this time.*

Motion to *deny* CCMHB funding of **\$12,000** as recommended for **Mahomet Area Youth Club - Bulldogs Learning and Succeeding Together (BLAST)**, subject to the caveats as presented in this memorandum:

_____ Approved

_____ Denied
 _____ Modified
 _____ Additional Information Needed

Mahomet Area Youth Club - MAYC Members Matter!

- *Request: \$27,405, 16% of total program revenue*
- *Priority: SOC (PY23 priority)*
- **Required prior to contract:** *select PY24 priority; clarify use of utilization categories; settle questions from PY22 audit and submit letter of engagement with CPA firm for PY23 audit with anticipated completion date on or before the deadline of December 31, 2023.*
- **Special Provisions** *(to address during the contract year): technical assistance from CLC Coordinator; collaborate with Coalition, other youth centers, and SOFFT/LAN; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY25 submitted prior to June 2024.*
- **Recommendation:** *deny funding at this time.*

Motion to deny CCMHB funding of **\$27,405** as recommended for **Mahomet Area Youth Club - MAYC Members Matter!**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

Promise Healthcare – Mental Health Services

- *Request: \$352,035, 19.8% of total program revenue*
- *Priority: Closing the Gaps in Access and Care*
- **Required prior to contract:** *revise financial forms and program plan if impacted by lower award amount.*
- **NOTE:** *payments will be held from July 1 until submission of approved 2022 audit report and resolution of any relevant findings, or September 30, 2023, whichever is earlier; letter of engagement for 2023 audit should be submitted as soon as possible.*
- **Special Provisions** *(to address during the contract year): additional details on financial statements for calendar year Jan 1-Dec 31; report on efforts to secure other funding; collaborate with Rantoul Service Providers Group and CC Christian Health Center; contract maximum will be prorated for vacancies at July 1 and amended to increase as these are filled; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY25 submitted prior to June 2024.*
- **Recommendation:** *fund at level lower than requested; offer a two-year term.*

Motion to approve CCMHB funding of **\$330,000** per year for a two-year term as recommended for **Promise Healthcare- Mental Health Services**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Promise Healthcare – PHC Wellness

- *Request: \$107,078, 30% of total program revenue*
- *Priority: Closing the Gaps in Access and Care*
- **Required prior to contract:** *revise errors (if any) in program or financial forms.*
- **NOTE:** *payments will be held from July 1 until submission of approved 2022 audit report and resolution of any relevant findings, or September 30, 2023, whichever is earlier; letter of engagement for 2023 audit should be submitted as soon as possible.*
- **Special Provisions** *(to address during the contract year): additional details on financial statements for calendar year Jan 1-Dec 31; collaborate with Rantoul Service Providers Group, CC Christian Health Center, CC Health Care Consumers, and similar providers to maximize positive outcomes for people served; report on efforts to secure other funding for the program; contract maximum will be prorated for vacancies at July 1 and amended to increase as these are filled; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY25 submitted prior to June 2024.*
- **Recommendation:** *fund at the requested level; offer a two-year term.*

Motion to approve CCMHB funding of **\$107,078** per year for a two-year term as recommended for **Promise Healthcare – PHC Wellness**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Rape, Advocacy, Counseling & Education Services - Sexual Trauma Therapy Services

- *A New Request: \$149,284, 30% of total program revenue*
- *Priority: Healing from Interpersonal Violence*
- **Required prior to contract:** *add specific utilization targets; revise financial forms to adjust for award amount.*
- **Special Provisions** *(to address during the contract year): avoid use of this funding to serve non-residents and demonstrate revenue specific to them which could not be used to offset the cost of service to Champaign County residents; if a*

2-year term, excess revenue cannot be spent in 2nd year, and submit Agency Plan for PY25 prior to June 2024; mid-year progress report to the Board.

- **Recommendation:** fund at lower level than requested; offer two-year term.

Motion to approve CCMHB funding of **\$140,000** per year and offer a two-year term as recommended for **Rape, Advocacy, Counseling & Education Services - Sexual Trauma Therapy Services**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Rape, Advocacy, Counseling & Education Services - Sexual Violence Prevention Education

- *Request: \$82,996, 30% of total program revenue*
- *Priority: Healing from Interpersonal Violence*
- **Required prior to contract:** letter of engagement with CPA firm for PY23 audit; revise financial forms to adjust for award amount.
- **Special Provisions** (to address during the contract year): collaborate with SOFFT/LAN; avoid use of this funding to serve non-residents and demonstrate revenue specific to them which could not be used to offset the cost of service to Champaign County residents; if a two-year term, excess revenue cannot be spent in 2nd year, and submit Agency Plan for PY25 prior to June 2024.
- **Recommendation:** fund at level lower than requested; offer two-year term.

Motion to approve CCMHB funding of **\$75,000** per year and offer a two-year term as recommended for **Rape, Advocacy, Counseling & Education Services - Sexual Violence Prevention Education**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Rosecrance Central Illinois – Benefits Case Management

- *Request: \$80,595, 14% of total program revenue*
- *Priority: Closing the Gaps in Access and Care*
- **Required prior to contract:** letter of engagement with CPA firm for PY23 audit.
- **Special Provisions** (to address during the contract year): collaborate with providers of similar services, especially those using SOAR; continue to maximize other sources of funding.
- **Recommendation:** fund as requested.

Motion to approve CCMHB funding of **\$80,595** as recommended for **Rosecrance Central Illinois – Benefits Case Management**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Rosecrance Central Illinois – Child & Family Services

- *Request: \$83,500, 72% of total program revenue*
- *Priority: Thriving Children, Youth, and Families*
- **Required prior to contract:** *correct error in outcome(s); revise financial forms for adjusted award; provide letter of engagement with CPA firm for PY23 audit.*
- **Special Provisions** *(to address during the contract year): collaborate with providers of similar services and SOFFT/LANS Council; continue to maximize other sources of funding.*
- **Recommendation:** *fund at lower level than requested.*

Motion to approve CCMHB funding of **\$73,500** as recommended for **Rosecrance Central Illinois – Child & Family Services**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Rosecrance Central Illinois – Criminal Justice PSC

- *Request: \$330,000, 69% of total program revenue*
- *Priority: Safety and Crisis Stabilization*
- **Required prior to contract:** *letter of engagement with CPA firm for PY23 audit; revise financial forms for adjusted award amount.*
- **Special Provisions** *(to address during the contract year): input from justice system partners to CCMHB staff; continue efforts to maximize other funding; collaborate with First Followers; as feasible and with CCSO, report on # screened at jail, # referred for assessment, and # found eligible for services.*
- **Recommendation:** *fund at PY23 level.*

Motion to approve CCMHB funding of **\$320,000** as recommended for **Rosecrance Central Illinois – Criminal Justice PSC**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Rosecrance Central Illinois – Crisis Co-Response Team (CCRT)

- *Request: \$207,948, 43% of total program revenue*
- *Priority: Safety and Crisis Stabilization*
- ***Required prior to contract:*** *letter of engagement with CPA firm for PY23 audit.*
- ***Special Provisions*** *(to address during the contract year): input from justice system partners to CCMHB staff; response to RPD using CIT forms; maximize other funding; participate in CIT Steering Committee.*
- ***Recommendation:*** *fund as requested.*

Motion to approve CCMHB funding of **\$207,948** as recommended for **Rosecrance Central Illinois – Crisis Co-Response Team (CCRT)**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Rosecrance Central Illinois – Recovery Home

- *Request: \$100,000, 24% of total program revenue*
- *Priority: Closing the Gaps in Access and Care*
- ***Required prior to contract:*** *letter of engagement with CPA firm for PY23 audit.*
- ***Special Provisions*** *(to address during the contract year): input from Problem Solving Court partners; maximize other funding; report each quarter the # of clients who were Champaign County residents prior.*
- ***Recommendation:*** *fund at requested level.*

Motion to approve CCMHB funding of **\$100,000** as recommended for **Rosecrance Central Illinois – Recovery Home**, subject to the caveats as presented in this memorandum:

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Rosecrance Central Illinois – Specialty Courts

- *Request: \$178,000, 99.6% of total program revenue*
- *Priority: Safety and Crisis Stabilization*
- ***Required prior to contract:*** *letter of engagement with CPA firm for PY23 audit; revise financial forms for adjusted award amount.*
- ***Special Provisions*** *(to address during the contract year): input from Problem Solving Court partners; continue to pursue other funding for this program, including through other County units.*

- **Recommendation:** fund at PY23 level.

Motion to approve CCMHB funding of **\$169,464** as recommended for **Rosecrance Central Illinois – Specialty Courts**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

Terrapin Station Sober Living NFP - Recovery Home

- *Request: \$79,677, 82% of total program revenue*
- *Priority: Innovative... (an older priority category)*
- **Required prior to contract:** in Program Plan Narrative select a PY24 priority and establish definitions and targets for utilization measures (esp move to TPC); provide letter of engagement with CPA firm for PY23 audit or review.
- **Special Provisions** (to address during the contract year): develop consumer outcomes, possibly with new Evaluation Capacity Building project; provide copy of agency board policy and staffing backup plan (i.e., referrals to other provider); collaborate with Drug Court partners and similar providers, esp of homeless services and MH/SUD care.
- **Recommendation:** fund as requested.

Motion to approve CCMHB funding of **\$79,677** as recommended for **Terrapin Station Sober Living NFP – Recovery Home**, subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information Needed

The UP Center of Champaign County - Children, Youth & Families Program

- *Request: \$190,056, 58% of total program revenue*
- *Priority: SOC (PY23 category)*
- **Required prior to contract:** select PY24 priority; revise financial forms to correct errors; letter of engagement with CPA firm for PY23 audit.
- **Special Provisions** (to address during the contract year): continue to pursue other sources of funding for the program; attend SOFFT/LAN meetings.
- **Recommendation:** fund as requested.

Motion to approve CCMHB funding of **\$190,056** as recommended for **The UP Center of Champaign County - Children, Youth & Families Program**, subject to the caveats as presented in this memorandum:

_____ Approved

_____ Denied
_____ Modified
_____ Additional Information Needed

The Well Experience – Well Family Care Program

- *Request: \$256,656, 51% of total program revenue. When adjusted by error in expense form, the total request is \$220,656*
- *Priority: Thriving Children, Youth, and Families*
- **Required prior to contract:** *revise financial forms; in Program Plan Narrative, elaborate on database or assessment tools used to collect outcome and other data; provide PY22 audit and resolve any findings; submit a letter of engagement for PY23 audit and assurance of completion prior to 12/31/23 deadline.*
- **Special provisions:** *collaborate with Coalition, youth centers, other similar providers, and SOFFT/LAN; develop outcomes with support from the Evaluation Capacity Building Project.*
- **Recommendation:** *defer a decision until approved PY22 audit is submitted and reviewed and any issues resolved, and in the event of increased CCMHB revenue projection for PY24.*

Motion to *defer* a decision, until additional information and funds are available, on CCMHB funding of adjusted request of **\$220,656** as recommended for **The Well Experience – Well Family Care Program**, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

Urbana Neighborhood Connections Center - Community Study Center

- *Request: \$25,500, 15% of total program revenue*
- *Priority: Thriving Children, Youth, and Families*
- **Required prior to contract:** *revise financial forms; in Program Plan Narrative, identify numeric utilization targets; provide PY22 audit and resolve any findings; letter of engagement for PY23 audit with assurance of completion prior to 12/31/23 deadline.*
- **Special provisions:** *complete eligibility questionnaire (2021 version); collaborate with Coalition, youth centers, and SOFFT/LAN; work with Evaluation Capacity Building Project on Social Emotional outcome.*
- **Recommendation:** *defer a decision until approved PY22 audit is submitted and reviewed and any issues resolved, and in the event of increased CCMHB revenue projection for PY24.*

Motion to *defer* a decision, until additional information and funds are available, on CCMHB funding of **\$25,500** as recommended for **Urbana Neighborhood**

Connections Center- Community Study Center, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

WIN Recovery – Community Support ReEntry Houses

- *Request: \$123,198, 44% of total program revenue*
- *Priority: Crisis Stabilization (PY23)*
- **Required prior to contract:** *revise Program Plan Narrative (include numeric utilization targets, PY24 priority, and any other updates related to PY24); provide PY22 audit and resolve any findings; submit a letter of engagement for PY23 audit and assurance of completion prior to 12/31/23 deadline.*
- **Special Provisions** *(to address during the contract year): participate in Reentry Council and CSPH; exception to restriction on staff with felony within 5 years; document client residency pre-incarceration; report quarterly on # of people in the home for greater than three months.*
- **Recommendation:** *defer a decision until approved PY22 audit is submitted and reviewed and any issues resolved, and in the event of increased CCMHB revenue projection for PY24.*

Motion to *defer* a decision, until additional information and funds are available, on CCMHB funding of **\$123,198** as recommended for **WIN Recovery – Community Support ReEntry Houses**, subject to the caveats as presented in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

Total PY24 Funding Recommended = \$4,175,710
Total PY24 Requests Recommended for Deferral (later decision) = \$405,354
Total PY24 Requests and Portions of Requests Recommended for Denial = \$601,324

Exceeds Allocation Parameters, Any Priority

The difference between what appears affordable for PY24 and the total of all requests is \$968,095, making this the most competitive CCMHB allocation process in many years. The development of staff recommendations was challenging, and the Board must now make very difficult final decisions. While many capable organizations are prepared to address the unmet behavioral health and disability support needs of our community, the current financial resources are not sufficient to empower all.

PY23 obligations continuing for PY24 plus those PY24 requests recommended for funding total an amount below the projected available by \$38,583. In the event of increased PY24 revenues, the Board might consider funding some applications which were deferred or not recommended at this time. Higher PY24 revenue could result from an increase in the anticipated property tax revenue for 2024, agencies lowering the amounts of their PY24 contracts due to securing other funding or pro-rating for vacancies, or the Board receiving unexpected other revenues.

Staff Recommendations for Agency Allocations through the I/DD Special Initiatives Fund

In addition to a possible modified proposal from CRIS Healthy Aging, two requests for funding submitted to the CCDDDB align with priorities approved by the CCMHB and CCDDDB for the I/DD Special Initiatives Fund. Staff and board members reviewed these applications, which total \$286,000 and are affordable within the fund's projected budget. For integrated planning as described in the intergovernmental agreement, these were also discussed by officers of both boards, the Associate Directors, and the Executive Director.

DSC – Individual and Family Support

- *Request: \$250,000, 99.5% of total program revenue.*
- *IDDSI Priority: Individual Supports to Underserved People*
- *Continues a long-standing program, adds a new position for linkage.*
- *Significant decrease in request related PUNS selections and decreased need.*
- *One outcome for family satisfaction with the service, using an appropriate assessment tool. Another outcome is a utilization measure.*
- ***Required prior to contract:*** *copies of subcontracts; letter of engagement with CPA; develop tracking form for Intermittent Direct Support workers, including start date and rate of pay, and provide to CCDDDB staff.*
- ***Special provisions:*** *prior approval of specific assistance for clients; collaborate with ISC when enrolling new people into the program, with consideration for length of time on PUNS; collaborate with Illinois Respite Coalition, and Envision Unlimited for state-funded Respite; work with PACE Consumer Control Program to help families find Personal Support Workers; provide CCRPC Decision Support PCP with list of participants for PCP completion and brochures for distribution; provide CCDDDB/CCMHB staff with list of clients enrolled in waiver funded services and monthly personnel change reports; online service claims reporting; collaborate with providers of similar service; training efforts in natural settings; require proof of scholarship denial before providing specific assistance; no dual program enrollment with Community First, without CCDDDB/CCMHB approval; contribute information to advance enhancing independence through online technology training and access for staff and clients; contract amount will be prorated for any staff vacancies and amended when filled; and complete agency-wide CLC assessment and consult with CLC coordinator on engagement strategies.*

- **Recommendation:** fund through the I/DD Special Initiatives Fund. Because the fund is under joint authority of the CCMHB and CCDDDB, approval by both boards is required. The CCDDDB approved on May 17, 2023.

Motion to approve I/DD Special Initiatives funding of **\$250,000** for **DSC-Individual and Family Support** subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information needed

Persons Assuming Control of Their Environment (PACE) –
 Consumer Control in Personal Support

- *Request: \$36,000, 94% of total program revenue.*
- *IDDSI Priority: Strengthening the DSP Workforce*
- *Recruits and trains personal support workers (PSWs) and maintains a PSW registry. 35 Successful PSW matches since the program began.*
- *Outcomes overlap with utilization measures. Though an outcome directly measuring impact for a person with I/DD can be hard to define, it would be preferred.*
- **Required prior to contract:** *letter of engagement with CPA for PY23 audit; revise Program Plan to include utilization targets.*
- **Special Provisions:** *continue to work closely with ISC, DSC, Illinois Respite Coalition, and Envision Unlimited on behalf of those seeking PSWs for HBS and/or state-funded Respite workers; provide brochures to ISC for distribution; online service claims reporting, including people with I/DD utilizing PSWs; contribute information to advance enhancing independence through online technology training and access for staff and clients.*
- **Recommendation:** *fund through the I/DD Special Initiatives Fund. Because the fund is under joint authority of the CCMHB and CCDDDB, approval by both boards is required. The CCDDDB approved on May 17, 2023.*

Motion to approve I/DD Special Initiatives funding of **\$36,000** for **Persons Assuming Control of Their Environment (PACE) – Consumer Control in Personal Support** subject to the caveats as presented in this memorandum:

_____ Approved
 _____ Denied
 _____ Modified
 _____ Additional Information needed

CCMHB PY24 Requests and Recommendations		PY2023	PY2023 Awards	PY2024	PY2024 MAX	Staff
Agency	Program	Contracts	Extended for PY2024	Requests	Requests + 2-yr Commitments	Recommendations
CCRPC - Community Services	Homeless Services System Coordination	\$54,281	\$54,281	n/a	\$54,281	
	Youth Assessment Center	\$76,350	n/a	\$76,350	\$76,350	\$76,350
CRIS Healthy Aging	Improving Family Caregiver MH - NEW	n/a	n/a	\$125,000	\$125,000	\$0
CU at Home	Shelter Case Management Program	\$256,700	n/a	\$403,564	\$403,564	\$256,700
CU Early	CU Early (MH and DD) - NEW	n/a	n/a	\$77,184	\$77,184	\$77,184
				\$4,043 for DD	\$4,043 for DD	\$4,043 for DD
CC Children's Advocacy Center	Children's Advocacy	\$56,425	n/a	\$63,911	\$63,911	\$63,911
CC Christian Health Center	Mental Health Care at CCCHC	\$33,000	n/a	\$33,000	\$33,000	\$33,000
CC Head Start/Early Head Start	Early Childhood MH Svcs (MH and DD)	\$347,235	\$347,235	n/a	\$347,235	
			\$149,666 for DD		\$149,666 for DD	
CC Health Care Consumers	CHW Outreach and Benefit Enrollment	\$80,274	n/a	\$91,054	\$91,054	\$86,501
	Justice Involved CHW Services & Benefits	\$77,394	n/a	\$94,892	\$94,892	\$90,147
	Disability Services	\$71,500	\$71,500	n/a	\$71,500	
Community Svc Center of Northern C	Resource Connection	\$68,609	n/a	\$75,069	\$75,069	\$68,609
Courage Connection	Courage Connection	\$127,000	\$127,000	n/a	\$127,000	
Crisis Nursery	Beyond Blue-Champaign County	\$90,000	n/a	\$100,000	\$100,000	\$90,000
Cunningham Childrens Home	ECHO Housing and Employment Support	\$127,249	\$127,249	n/a	\$127,249	
	Families Stronger Together	\$398,092	\$398,092	n/a	\$398,092	
DSC	Family Development (DD)	\$596,522	n/a	\$656,174	\$656,174	\$656,174
		all I/DD		'all I/DD	all I/DD	'all I/DD
Don Moyer Boys and Girls Club	C-U CHANGE	\$100,000	' n/a	\$100,000	\$100,000	\$75,000
	CUNC	\$110,000	' n/a	\$132,322	\$132,322	\$110,000
	Community Coalition Summer Initiatives	\$107,000	' n/a	\$107,000	\$107,000	\$90,000
	Youth and Family Services	\$160,000	' n/a	\$160,000	\$160,000	\$140,000
East Central IL Refugee Mutual Assist	Family Support & Strengthening	\$62,000	' n/a	\$71,300	\$71,300	\$62,000
Family Service of CC	Counseling	\$30,000	' n/a	\$30,000	\$30,000	\$30,000
	Creative...	\$25,000	' n/a	' n/a	' n/a	
	Disability Benefits for the Family - NEW	' n/a	' n/a	\$72,619	\$72,619	\$0
	Self-Help Center	\$28,930	' n/a	\$28,930	\$28,930	\$28,430
	Senior Counseling & Advocacy	\$162,350	' n/a	\$178,386	\$178,386	\$178,386
FirstFollowers	FirstSteps Community Reentry House	\$39,500	\$39,500	n/a	\$39,500	
	Peer Mentoring for Reentry	\$95,000	\$95,000	n/a	\$95,000	
GROW in Illinois	Peer-Support	\$129,583	\$129,583	n/a	\$129,583	
Immigrant Services of CU	Immigrant Mental Health Program - NEW	' n/a	n/a	\$119,705	\$119,705	\$90,000
Mahomet Area Youth Club	Bulldogs Learning and Succeeding Together	\$15,000	n/a	\$12,000	\$12,000	\$0
	MAYC Members Matter!	\$21,905	n/a	\$27,405	\$27,405	\$0
Promise Healthcare	Mental Health Services	\$350,117	n/a	\$352,035	\$352,035	\$330,000
	PHC Wellness	\$107,987	n/a	\$107,078	\$107,078	\$107,078

CCMHB PY2024 Allocation Requests and Recommendations (continued)		PY2023	PY23-PY24	PY2024	PY24	Staff
		Contract	Commitments	Request	Requests plus Commitments	Recommendations
Rape Advocacy, Counseling & Educat	Sexual Trauma Therapy Services - NEW	n/a	n/a	\$149,284	\$149,284	\$140,000
	Sexual Violence Prevention Education	\$63,000	n/a	\$82,996	82,996	\$75,000
Rosecrance Central Illinois	Benefits Case Management	\$80,595	n/a	\$80,595	\$80,595	\$80,595
	Child & Family Services	\$60,000	n/a	\$83,500	\$83,500	\$73,500
	Criminal Justice PSC	\$320,000	n/a	\$330,000	\$330,000	\$320,000
	Crisis Co-Response Team (CCRT)	\$207,948	n/a	\$207,948	\$207,948	\$207,948
	Recovery Home	\$100,000	n/a	\$100,000	\$100,000	\$100,000
	Specialty Courts	\$169,464	n/a	\$178,000	\$178,000	\$169,464
Terrapin Station Sober Living	Recovery Home	\$61,000	n/a	\$79,677	\$79,677	\$79,677
The UP Center of CC	Children, Youth & Families Program	\$86,603	n/a	\$190,056	\$190,056	\$190,056
The Well Experience	Well Family Care Program	\$100,000	n/a	\$256,656	\$256,656	<i>waiting for audit</i>
Urbana Neighborhood Connections	Community Study Center	\$25,500	' n/a	\$25,500	\$25,500	<i>waiting for audit</i>
WIN Recovery	Community Support ReEntry Houses	\$93,283	' n/a	\$123,198	\$123,198	<i>waiting for audit</i>
Total PY23 Awards vs PY24 Requests, 2 Yr Contracts		\$5,372,396	\$1,389,440	\$5,182,388	\$6,571,828	\$4,175,710
		PY23 Awards	2 Yr Contracts	PY24 Requests	PY24 Max	\$5,565,150
	MI-SUD only	\$4,626,208	\$1,239,774	\$4,522,171	\$5,761,945	\$4,755,267
	DD set-aside	\$746,188	\$149,666	\$660,217	\$809,883	\$809,883
				PY24 grand total projected available is \$5,603,733		
<i>PY24 MI/SUD requests are greater than projected available by \$968,095</i>						

CCDDDB, CCMHB, and IDDSI I/DD Funding Recommendations for PY2024 July 1, 2023 thru June 30, 2024									
Agency	Program Name	Current Awards			Recommendations				
		PY23 DDB Award	PY23 DDB Amend	PY23 MHB	PY24 DDB	PY24 MHB	IDDSI		
<i>Priority: Self-Advocacy</i>									
CU Autism Network	Community Outreach Program (funded PY22, not PY23)	-	n/a		\$79,132				
CU Autism Network	CUAN Planning Seed Grant NEW	-	n/a		\$65,217				
<i>Priority: Linkage and Coordination</i>									
CCRPC - Community Services	Decision Support PCP	\$388,271	\$370,388		\$433,777				
DSC	Service Coordination	\$468,000	n/a		\$496,080				
<i>Priority: Home Life</i>									
Community Choices, Inc.	Inclusive Community Support (formerly Community Living)	\$203,000	\$193,874		\$198,000				
DSC	Community Living (formerly Apartment Services)	\$536,000	n/a		\$565,480				
<i>Priority: Personal Life</i>									
Community Choices, Inc.	Transportation Support NEW	-	-		\$119,500				
DSC	Clinical Services	\$184,000	n/a		\$241,000				
DSC	Individual & Family Support	\$390,000	n/a		-		\$250,000		
PACE	Consumer Control in Personal Support	\$27,367	n/a		-		\$36,000		
<i>Priority: Work Life</i>									
Community Choices, Inc.	Customized Employment	\$217,500	n/a		\$226,500				
DSC	Community Employment	\$435,000	n/a		\$459,606				
DSC/Community Choices	Employment First	\$85,000	n/a		\$90,100				
<i>Priority: Community Life</i>									
Community Choices, Inc.	Self-Determination Support	\$171,000	n/a		\$176,500				
DSC	Community First	\$847,658	n/a		\$890,042				
DSC	Connections	\$95,000	n/a		\$106,400				
<i>Priority: Strengthening the I/DD Workforce</i>									
CRIS Healthy Aging (an MHB application)	CRIS Healthy Aging (MHB) NEW	-	-		-		-		- defer decision
Community Choices	Staff Recruitment and Retention NEW	-	-		\$34,000				
DSC	Workforce Development and Retention	\$227,500	n/a		\$227,500				
<i>Priority: Young Children and their Families (CCMHB focus)</i>									
DSC	Family Development		n/a	\$596,522		\$656,174			
CU Early	CU Early NEW		n/a	n/a		\$4,043			
	(of total \$7,184, the amount here is dedicated to DD)								
CC Head Start/Early Head Start	Early Childhood Mental Health Svs (MH & DD)		n/a	\$149,666		\$149,666			
	(the amount here is dedicated to DD)								
	TOTAL	\$4,275,296		\$746,188	\$4,408,834	\$809,883	\$286,000		



May 18, 2023

The Well Experience
PO Box 51
Urbana, IL 61803

RE: Request for Waiver on Cancellation of Contract for The Well Experience

Dear Champaign County Mental Health Board,

The Well Experience is working with an accountant from CLA to complete an audit and return to a state of compliance with the CCMHB. The accountant is working on completing the work, and The Well Experience has been fully compliant and diligent in getting the auditor what is needed to prepare the audit. I am reaching out to you to request a waiver on the cancellation of our contract at this time, to ask that you consider an extension date of June 26, 2023.

Mary Fortune and I have worked to resolve the errors affecting our trial balance, but due to several errors we found in QuickBooks, it will take a while to repair them so the auditor can have everything she needs. We could not figure out why our account was so off, but Mary was able to find the errors. It appears that transactions were recorded twice in our registry which caused our books to be far off from the actual numbers. An accounting company was hired to fix this issue and given access to our books; however, Mary, the bookkeeper, and I found that the accounting company did more damage to our books than good.

CCMHB has been very understanding, and we appreciate it. I know we are far past the time you would have liked to receive the audit from our organization. Please know that I am working with my board and finance team to put procedures in place that will prevent this type of error and the delay from happening in the future and put us in a more stable financial position.

Thank you for your consideration and continued support.

Kind Regards,

Stephanie Cockrell
Executive Director



Mental Health Board

Quarterly Program Activity / Consumer Service Report

Agency: CCRPC - Community Services

Program: Homeless Services System Coordination Period Third Quarter PY23

Submitted 04/28/2023 by KHARMON@CCRPC.ORG

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	26	40	0	49	0
Quarterly Data (NEW Clients)	24	26	0	5	0
Continuing from Last Year (Q1 Only)					

Comments:

1/6/2023	Warming Center Planning for Champaign County	3			
1/6/2023	OSF OnCall	2			
1/10/2023	CSPH Compliance and Monitoring Committee Meeting Planning	1			
1/18/2023	CSPH Executive Committee Review of HUD System Performance Measures	7			
1/19/2023	Point-in-Time (PIT) Count Volunteer Training	26			
1/20/2023	Point-in-Time (PIT) Count Radio Interview with WEFT	2			
1/23/2023	CSPH Compliance and Monitoring Committee Meeting	4			
1/23/2023	Point-in-Time (PIT) Count Press Release	33			
1/24/2023	Warming Center Planning for Champaign County	1			
1/25/2023	Point-in-Time (PIT) Count Interview with The News-Gazette.	1			
1/26/2023	Point-in-Time (PIT) Count Interview with WCIA	1			
1/26/2023	Point-in-Time (PIT) Count Interview with WAND	1			
1/26/2023	Point-in-Time (PIT) Count Interview with Fox News	1			
1/26/2023	Point-in-Time (PIT) Count	41			
1/26/2023	Statewide CoC Meeting	15			
2/9/2023	Meeting with Heartland CoC	4			
2/16/2023	Homeless Prevention Meeting	10			
2/23/2023	Statewide CoC Meeting	15			
3/8/2023	CSPH Compliance and Monitoring Committee Meeting	4			
3/16/2023	FY24 ESG Funding Allocation Discussion	20			
3/22/2023	CSPH Executive Committee Meeting (Begin Discussions About Strategic Planning)	5			
3/23/2023	Statewide CoC Meeting	15			
3/23/2023	Meeting with Supportive Housing Providers Association (SHPA)	1			
3/24/2023	Emergency Shelter Coordination Meeting	7			
3/30/2023	Strategic Planning Meeting	1			

TOTAL CSE 25 TOTAL SC 221



Quarterly Program Activity / Consumer Service Report

Agency: **CCRPC - Community Services**

Program: **YAC (Companion Proposal) Period Third Quarter PY23**

Submitted 04/24/2023 by JMCCANN

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	40	40	20	55	0
Quarterly Data (NEW Clients)	39	9	0	7	16
Continuing from Last Year (Q1 Only)					

Comments:

During Quarter 3 the bulk of referrals were mainly police involved with 17 Station Adjustment agreements successfully approved by referral sources and signed by guardian and clients. Repeat referrals increased, however there was lack of contact in multiple staff attempts (phone, mailed letters, reaching out to referral source) to engage in services. Home visits were introduced to the program as a new engagement tactic to encourage families to remain in programming and/or attempt to make contact for initial intakes. All referrals entering as new to the program this quarter with no previous contact assessed in with 100% Moderate-High Risk YASI scores. No clients screened in as Low-No risk level on YASI assessments this quarter.

YASI assessment scores with higher levels of trauma or lower levels of protective factors, may be attributed to continued high-risk clients and serious offenses ranging from aggravated battery to mob action.

There were not any police drop-offs this quarter, however clients continue to remain accountable with coordination of curfew checks completed by police and established by YAC Case Managers.

This quarter staff were trained in MRT (Moral Reconciliation Therapy) to enhance skills in learning how to guide youth in the reduction of problematic behavior through group sessions with evidence-based curriculum running from 3-6 months. The goal is to begin working with youth not only referred to the Youth Assessment Center but also Juvenile Detention admitted youth. Additionally, towards the end of the quarter, case managers returned to the schools with a fresh start at Centennial High School 1x/wk to assess future referrals on-site and complete intakes.

Carry over clients from Q2 that completed during this quarter were the following:

- 5 – Failed
- 1 – Moved out of county
- 6 – Remain open in Q3
- 7 – Returned to the referring agency
- 16-successful closures

YAC Q3 Success Story:

"N"—Referred on 10/14/22; Intake 10/25/22; Closed on 2/1/23

N was referred to YAC due to being involved in a physical altercation towards another youth in retaliation from a previous incident. The YASI assessment indicated an overall moderate risk of recidivism and strength levels were at moderate risk. He successfully completed his Formal Station Adjustment that included no association with the youth involved in the physical altercation, Reflections, apology letter, daily curfew, attending school daily, weekly check ins, and obeying all local ordinances and state laws. The FSA was scheduled for completion on 1/25/23, however his case continued for a week to complete the last check in.

During intake the guardian was concerned due to previous incidents with bullying towards the youth because of his sexual orientation. The youth did not have any remorse or awareness of how his actions were affecting not only himself but his guardian due to feeling he had to fight to change the continued teasing, etc. N was failing all classes, and stated that he did not care for his future. When prompted what he had planned for his future he stated, "to get out of here [Champaign, Illinois] and live far away".

As check-in's started the Reflections program allowed the youth to gain awareness into how his actions were causing harm to himself due to failing classes and further discipline at school. The Case Manager explored future goals in which the youth self-disclosed his dream to become a nurse. Through the visual representation of his future, the youth communicated a desire to change his current behavior and lack of priorities by acknowledging his decisions with police involvement as a negative consequence that could derail him for achieving this long-term goal.

Eventually it was decided by current school staff that client transfer to an alternative school which suited the youth and his guardian as they stated this environment was a positive influence on client being able to remove himself from the constant bullying at his former school. Through check-in's until closure, YAC case manager observed the client take initiative in focusing on his grades, learn more about a career in nursing as well as avoiding contact or physical altercations with other youth! He now has the mindset to help other youth who have been through bullying, especially due to their sexual orientation. N was eventually successfully closed and has not had any further police contacts.



Quarterly Program Activity / Consumer Service Report

Agency: **Champaign County Health Care Consumers**

Program: **CHW Outreach and Benefit Enrollment Period Third Quarter PY23**

Submitted **04/28/2023** by **CLAUDIALENNHOFF**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	8	650	36	160	32
Quarterly Data (NEW Clients)	4	189	3	28	2
Continuing from Last Year (Q1 Only)					

Comments:

This quarter, we had several clients who were aging into Medicare or needed Medicare help. They were very anxious, and several were quite isolated. The younger clients were focused on Medicaid, SNAP, ACA Marketplace, Dental and Vision, and several on mental health and substance use disorder treatment. Most were anxious and expressed depression. Under "Other", there were two of the TPC clients who also needed help through our Rx Fund.



Mental Health Board

Quarterly Program Activity / Consumer Service Report

Agency: **Champaign County Health Care Consumers**

Program: **Disability Application Services Period Third Quarter PY23**

Submitted **04/28/2023** by **CLAUDIALENNHOFF**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	4	700	10	30	7
Quarterly Data (NEW Clients)	4	391	1	14	5
Continuing from Last Year (Q1 Only)					

Comments:

The word is getting out all over the community that CCHCC helps with disability applications. This is wonderful, but also overwhelming. The strain on Claudia and Paulette will ease up a little bit next quarter, once the new Disability Application Specialist is hired and trained up and can start working through a backlog of clients and new incoming clients. In this quarter, we worked with 14 new clients who are in various stages of applying for disability. Some of these clients started their own applications, but have not completed them and got "stuck" somewhere in the application. Others have applied and been denied and are in the appeals process. Appeals are much easier than applications, and we use the denial reason stated in the denial letter to help guide our appeals approach. There is much less intensive work required with appeals, and the further that a person goes in the appeals process, the more likely that they will be approved. Claudia had one client who had a horrifying experience at the stage of appeals involving the Administrative Law Judge (ALJ). The particular judge that this client had has a terrible reputation for being very cruel and denying disability claims. At the start of the ALJ hearing, the judge informed the client that the client COULD lose both his appeal, as well as his current SSI disability, if she so chose to deny him. In other words, if he rolled the dice and went forward with the appeals hearing, he could end up losing EVERYTHING. This was too risky for him, so he opted to close out his case for SSDI, which he can never reopen. His attorney was stunned and disgusted, but there was nothing that could be done. This is a truly tragic and repugnant outcome. The client is over 60 years old with a well-documented case demonstrating that he cannot do the work he used to do, and he also cannot do "light" work as defined by SSA. The victories we have in getting people approved are incredible and life-changing for our clients. But the denials are utterly devastating and heartbreaking, especially the one in the example above, which is something we never even knew could be a possibility.

The 5 "Other" clients are TPC clients whom we referred internally to other CCHCC staff for help with Medicaid and SNAP applications and Rx Fund assistance. All of these clients are struggling financially, so the more resources we can facilitate for them, the better!



Mental Health Board

Quarterly Program Activity / Consumer Service Report

Agency: **Champaign County Health Care Consumers**

Program: **Justice Involved CHW Services & Benefits** Period **Third Quarter PY23**

Submitted **04/28/2023** by **CLAUDIALENNHOFF**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	8	160	20	30	8
Quarterly Data (NEW Clients)	9	54	2	21	2
Continuing from Last Year (Q1 Only)					

Comments:

Getting new clients through jail referrals has been challenging for several reasons: Rosecrance is having turn over among the staff working in the jail; and many of the people in the jail are awaiting transfer to prison, where they will not be eligible for Medicaid or SNAP. But we have been working on outreach efforts to try to identify and serve more members in the community who are "justice involved" and seeking services at other organizations such as Township offices, Strides shelter, First Followers, the Christian Health Center, Daily Bread, etc. The two clients listed under "Other" were individuals who needed prescription assistance through CCHCC's Rx Fund - they are counted within the TPC numbers, as they needed other services, as well. The two clients counted under NTPC were individuals who found out that they would be sentenced to prison, and therefore were not eligible for the benefits we help with.



Quarterly Program Activity / Consumer Service Report

Agency: Champaign County Children's Advocacy Center

Program: Champaign County Children's Advocacy Cen Period Third Quarter PY23

Submitted 04/18/2023 by K MAY

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	8	270	45	225	0
Quarterly Data (NEW Clients)	2	45	12	33	0
Continuing from Last Year (Q1 Only)					

Comments:



Quarterly Program Activity / Consumer Service Report
 Agency: **Champaign County Christian Health Center**
 Program: **Mental Health Care at CCCHC Period Third Quarter PY23**
 Submitted **04/28/2023** by **JTRASK**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	6	50	300	60	100
Quarterly Data (NEW Clients)	2	50	125	15	13
Continuing from Last Year (Q1 Only)					

Comments:

Other are those that are strictly seen by the psychiatrist or psychologist
 Other patients receive mental health care from primary care providers

Increase of NTPC is due to our new full time Outreach Coordinator



Quarterly Program Activity / Consumer Service Report

Agency: **Champaign County Head Start/Early Head Start MHB**

Program: **Early Childhood Mental Health Svcs Period Third Quarter PY23**

Submitted **04/28/2023** by **BELKNAP**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	5	3000	380	90	12
Quarterly Data (NEW Clients)	2	1241	43	13	2
Continuing from Last Year (Q1 Only)					

Comments:



**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

Mental Health Board

Quarterly Program Activity / Consumer Service Report

Agency: **Community Service Center of Northern Champaign County**

Program: **Resource Connection** Period **Third Quarter PY23**

Submitted **04/24/2023** by **CSCRANTOUL**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target		3500	1100	0	2100
Quarterly Data (NEW Clients)		865	121	0	299
Continuing from Last Year (Q1 Only)					

Comments:

We have seen increases in both our screening contacts numbers by 36% and NTPC's by 40% compared to the same quarter last year. Our Other (client contacts by other agencies using our office) are down slightly (5%) but this is far better than anticipated after losing some providers earlier this year due to retirement and lack of replacement, which was already documented in the CCMHB 2nd Quarter Report. We believe the Other numbers being as strong as they are is due to our relentless work to attract new agencies to see clients at our location and our work to offer virtual capabilities for them to see clients here as well. Of the agency contact number, 52 are CCMHB funded programs.



Mental Health Board

Quarterly Program Activity / Consumer Service Report

Agency: **Crisis Nursery**

Program: **Beyond Blue Champaign County** Period **Third Quarter PY23**

Submitted **04/27/2023** by **CRISISNURSERY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	128	522	77	33	1138
Quarterly Data (NEW Clients)	28	83	7	4	72
Continuing from Last Year (Q1 Only)					

Comments:

Challenges:

Family Specialist, Hannah Hensley, discusses the impact that stress levels and other difficulties have had on mother’s abilities to participate in consistent home visits:

Throughout the third quarter, I have noticed various difficulties that the mothers I serve have been facing. They all seemed to be struggling with high levels of stress which in turn has impacted their mental and physical health, their social interactions with others, and increased financial difficulties. Some of the moms are really struggling with postpartum depression and other mental health issues, some of which have been pre-existing prior to pregnancy and the birth of their infant. Other challenges I have noticed in the mothers I serve are community and systemic barriers when trying to access certain services, like housing, mental health, childcare, etc. All of these difficulties that these mothers have been facing has made it difficult for them to participate and engage in successful home visits. It can also be challenging to focus on the curriculum during the visits when some of the mothers are actively in high stress situations.

Successes:

Family Specialist Hannah Hensley, discusses parent’s recognition on the benefits Beyond Blue provides:

Throughout this past quarter, I have noticed that although the mother’s that I serve may be going through high stress situations, which can impact their motivation and engagement, they are able to recognize the benefits that this program provides. I have worked with mother’s who have increased their self-care practices in order to connect better with themselves and their families and how these practices aid in the decrease of depressive symptoms. I have had mother’s talk about how grateful they are for the Nursery and all of the services they provide as well as participation in Beyond Blue support groups and making connections with other mother’s in the community with similar experiences.

Family Specialist, Taylor Wallis, discusses community connections made during quarter three and resources available to parents:

This month I joined my colleagues and other agencies in the community at a developmental screening event at Soccer Planet. Several booths were set up and families were able to collect resources and information from local agencies as they joined their children on the soccer field. My colleagues and I were able to speak with professionals in health care,

early intervention staff, community members and parents while attending this event. One connection included a lactation consultant who we were able to talk with and exchange knowledge regarding each of our services. This consultant discussed her desire to start a “walk” or movement of some sort within the community, for women who have experienced perinatal depression. We also talked to a mom who was experiencing domestic violence and was not aware of community services such as Courage Connection and we were able to help her make those connections.

Testimonials:

Family Specialist, Taylor Wallis, discusses a mother’s journey caring for her children while navigating postpartum depression:

I have been working with a mom who supports her family all on her own, raising six children all between the ages of eight months and fifteen years old. During our home visits, we often talk about her mental health and how caring for all six of her children can impact that. She shares how unique and different her eldest’s daughters’ personalities are and the same for her two youngest boys. We often discuss different character traits that she sees within all of her children. For example, during our home visits, her toddler will be running, climbing, chasing the cat or playing with his toys while her infant will be quiet, smiling and watching his brother run around. I will ask mom things such as, “Are there any similarities you see between your sons?” Mom will say, “Not at all, me and the baby just like watching him run around and laugh.” I have shared some upcoming events during home visits with this mom and she expressed really wanting to attend the parent forum to talk about her experiences within the program. She has said, “The Nursery literally helped me out of a depression by having the programs that you do”.

Family Specialist, Hannah Hensley, discusses a new mother’s struggles with postpartum and building a connection to foster more positive outcomes:

During quarter three, I started serving a mom through the Beyond Blue program. This mom has faced substantial challenges throughout her life and is currently struggling with postpartum depression. She gave birth to her baby a little over a month ago and has been finding it very difficult to take care of herself while also taking care of him. Within our very little time together, she started opening up about her mental health and postpartum journey. Throughout our conversations, she has realized she needs to take every opportunity she can to ensure she is taking care of herself so she can take care of her baby. We have discussed mental health services, self-care, and her support system. She has let me know that throughout this really challenging journey, it has been so helpful to have someone there for her and her baby to support her in whatever she needs. She has stated that she knows Crisis Nursery will always be there for her and her family and she always feel overwhelming support from us.



Quarterly Program Activity / Consumer Service Report

Agency: **C-U at Home, Inc.**

Program: **Shelter Case Management Program** Period **Third Quarter PY23**

Submitted **04/27/2023** by **MCOURTWRIGHT**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	90	1200	148	112	0
Quarterly Data (NEW Clients)	22	411	20	11	0
Continuing from Last Year (Q1 Only)					

Comments:



Quarterly Program Activity / Consumer Service Report

Agency: **Cunningham Children's Home**

Program: **ECHO Housing and Employment Support** Period **Third Quarter PY23**

Submitted **04/27/2023** by **APOSEY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	25	510	15	20	0
Quarterly Data (NEW Clients)	15	175	1	3	0
Continuing from Last Year (Q1 Only)					

Comments:

Twenty-one (21) clients received services in the ECHO program during the third quarter of FY23. There were 14 continuing TPC, three (3) continuing NTPC, three (3) new TPC, and one (1) new NTPC. There were three (3) program discharges.

There were a total of 29 inquiry contacts. As appropriate, inquiries were referred to RPC for Centralized Intake (two were enrolled in ECHO as new clients). There were a total of 146 service contacts (and an additional 27 attempted contacts). The target number of service contacts for the year is 510. The program has exceeded the target for FY 23.

There were fifteen (15) community service events during the quarter.



Quarterly Program Activity / Consumer Service Report

Agency: **Cunningham Children's Home**

Program: **Families Stronger Together Period Third Quarter PY23**

Submitted **04/27/2023** by **APOSEY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	10	1050	25	50	0
Quarterly Data (NEW Clients)	9	361	0	7	0
Continuing from Last Year (Q1 Only)					

Comments:

We served a total of 44 clients during the third quarter of FY23. Twent-four (24) were continuing TPC and seven (7) were new TPC. Additionally, thirteen (13) were continuing NTPC. There were no new NTPC served during the third quarter. The program is currently projected to serve the target number of TPC's and NTPC's for FY23. Nine (9) clients were discharged during the third quarter.

We completed 286 Service Contacts with treatment plan clients, and 75 Service Contacts with non-treatment plan clients (for a total of 361). An additional 45 attempts to contact clients and/or caregivers were made. The quarterly target for Service Contacts is 263. The program exceeded the amount of service contacts for the third quarter, and is on target to meet the projected annual target of 1050 Service Contacts.

There were nine (9) Community Service Events during the third quarter of FY23. The program has exceeded the annual target of ten Community Service Events for FY23, having 15 total events YTD.



Quarterly Program Activity / Consumer Service Report

Agency: **Developmental Services Center**

Program: **Family Development Period Third Quarter PY23**

Submitted **04/27/2023** by **VICKIE2010**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	15	200		655	
Quarterly Data (NEW Clients)	9	83		124	
Continuing from Last Year (Q1 Only)					

Comments:

There continues to be an increased need for birth-5 services throughout Champaign County. Family Development has been helping to meet these needs through networking and collaboration efforts with other local agencies. Family Development staff helped organize and attended the Connecting the Dots Conference on March 2nd, which brought together over 100 early childhood professionals from home visiting, Early Intervention, Department for Child and Family Services (DCFS), Child Care Resource Services (CCRS), and Champaign County Regional Planning Commission (CCRPC). Staff also participated in Parkland’s Pregnancy Expo.

Developmental screenings have been in huge demand this quarter. Family Development partnered with the United Way of Champaign County and the Champaign County Home Visiting Consortium for the Ready, Set, Connect! initiative. Mass-media coverage has resulted in increased referrals for screening support. Additionally, Family Development’s efforts in assisting with Child Find have resulted in increased partnerships and collaborations across the community—monthly pop-up screenings at Salt & Light Ministries in Urbana have helped identify and connect children and families to community resources. New collaborations with DEEN School, a homeschool co-op serving Muslim families in CU, have resulted in referrals to Child & Family Connections for early intervention services, as well as local school districts for possible Individualized Education Plan (IEP) support. Continued partnership with The Multicultural Center in Rantoul has also resulted in referrals to Child & Family Connections for Early Intervention support, as well as Rantoul Early Childhood program for children ages three and up who present with possible developmental concerns. Family Development staff continue to educate families on PUNS registration as well as other resources and advocacy channels (e.g., respite services, Family Matters, Equip for Equality).



Quarterly Program Activity / Consumer Service Report

Agency: **Don Moyer Boys & Girls Club**

Program: **C-U CHANGE Period Third Quarter PY23**

Submitted **04/28/2023** by **MONICAM**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	144	1000	45	50	
Quarterly Data (NEW Clients)	16	147	0	6	
Continuing from Last Year (Q1 Only)					

Comments:

CU Change received an abundance of referrals during third quarter. Referrals came from administration, case workers, and teachers working in schools, mental health agencies, and also from within our own organization to support youth meeting one or more of our risk factors. In total, we received 17 referrals, 6 of which have successfully completed intake and accepted as TPCs. Additionally, there are 3 out of the 11 remaining referrals that have extreme risk factors outside of our service-level and have not been accepted as TPCs. There are 8 referrals awaiting intake to determine placement; we hope to serve them next quarter.

While CU Change is hoping to sustain our current TPC count and intake our remaining 8 referrals, we have experienced some turnover within the program. Currently our CU Change caseload and all referrals are being managed by one case manager. This has caused some delay in the swiftness of intake. However, the program is working hard to continue to communicate and uphold relationships with referral sources. Referral sources have been cooperative and understanding during this time.

Our communication with parents, schools, and agencies has been a highlight this quarter. There have been 27 phone calls/texts/emails to parents and guardians and 18 phone calls/emails with schools and agencies regarding current TPCs.

Discharges:

CU Change discharged 6 TPC for Quarter 3 due to TPCs moving out of the county/state and/or showing improvement from their referral source. With the admitted and discharged TPC this quarter, our TPC count is now at 11.

This quarter CU Change has assisted 2 TPC's in alternative school placements to better fit their needs as well, resulting in new referral sources. This has also allowed us to reach TPCs in new zip codes.



Quarterly Program Activity / Consumer Service Report

Agency: **Don Moyer Boys & Girls Club**

Program: **CUNC Period Third Quarter PY23**

Submitted **04/28/2023** by **KSIMMS**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	115	220	150	0	
Quarterly Data (NEW Clients)	40	203	66	0	
Continuing from Last Year (Q1 Only)					

Comments:

CSE (39) - We conducted the following workshops/trainings/events:

- (2 - GRITT - wellness/resilience groups for girls) *
- (5- GRITT wellness/resilience groups for boys/males at Freedom School Urbana)*
- (3 - Skill building/coping classes at Novak - GRITT)*
- (1 - Session at Freedom School - Urbana - for the students/staff regarding grief/loss)
- (6- Trauma Informed/Wellness groups at Restoration -series)*
- (2- session on resilience & wellness for seniors at Countrybrook) *
- (2- sessions on resilience/wellness/trauma for students in the Highway & Construction program) *
- 2 events for Cyntonia Brown-Long (movie) and community book discussion
- 6 CU TRI shows including a series of discussions on human trafficking -(number not included in CSE)
- 3 introductory conversations regarding learning collaborative process
- 2 collaboration meetings with Carle regarding addictions & trauma
- 2 trainings on PFA/SPR (READY social work) & Dr. Howard staff
- 2 community events - 1 Zeta ball/ 1 U of I Mental Health gymnastic event * (these participants aren't included in our CSE numbers we saw 200 individuals at the Zetas and provided keep calm kits to 195 individuals at the U of I event)

CSE (203): Individuals who attended a community event and training activity and received information/tools

NTPC (66) - Individuals who attended/participated in our wellness/resilience building sessions or who received 1:1 support as a part of the wraparound process



Quarterly Program Activity / Consumer Service Report

Agency: **Don Moyer Boys & Girls Club**

Program: **Youth & Family Services** Period **Third Quarter PY23**

Submitted **04/12/2023** by **RCRIDER**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	10	400	20	30	0
Quarterly Data (NEW Clients)	14	65	3	2	
Continuing from Last Year (Q1 Only)					

Comments:

Conducted a training for Association of Community Mental Health Authorities of Illinois about Peer Parent Support. Approximately 25 professionals attended.

This quarter we hosted 13 GLAM (Growing-Learning-And-Maturing) Girls groups in the community. GLAM Girls is a psychoeducational group for middle school and high school girls designed to explore the many facets of the emerging female adolescent identity and foster a high level of self-esteem. Adolescence is a time, and even more so for females, which can be marked by many identity conflicts and low levels of self-esteem. The end goal is to help equip group members with a strong understanding of who they are, increase their level of self-esteem, and provide them with a large tool box of new skills to aid them as they continue on their path to adulthood. Group work is a powerful therapeutic endeavor which can result in an atmosphere of mutual aid. In this atmosphere, members learn to identify and voice their own needs, realize similarities and differences, form connections with others, and practice new skills in an environment of inclusion and respect. Below is a list of the activities the youth engaged in this quarter:

- Recalled goals and identified top goal for the year.
- Identified steps to reach goals and any possible roadblocks. Gave feedback to peers for solutions.
- Defined and explained affirmations, the purpose, and positive effects of reoccurring practice.
- Created personalized affirmations for peers.
- Identified, explained, and demonstrated common hygiene tasks.
- Explained consent and importance of sexual health. Researched common STI's / STD's.
- Defined stress and stressors. Identified coping mechanism. Created stress balls.
- Identify weaknesses and explain strengths that come from them.
- Explain bullying, its causes and effects. Discussed bullying scenarios and their responses. Pledge to be an anti-bully.
- Discussed good and bad peer pressure. Identified ways to combat bad peer pressure.
- Participate in etiquette training. Discuss common social manners. Identify dinnerware and its proper placement and usage.



Quarterly Program Activity / Consumer Service Report

Agency: **East Central Illinois Refugee Mutual Assistance Center**

Program: **Family Support & Strengthening Period Third Quarter PY23**

Submitted **04/28/2023** by **REFUGEE CENTER ADMIN**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	50		0	0	15
Quarterly Data (NEW Clients)	30				0
Continuing from Last Year (Q1 Only)					

Comments:

A. Afghan Support Group - 2 instances

02/28/23 M.L. King School parent meeting: Met with Principal, Social worker, and parents of Afghan children at King school to discuss learning, behavior and safety issues. 15 parents in attendance, 5 TRC staff, 3 King School staff
 03/2/2023 Urbana Middle School: Discussed ELL, behavior and safety issues. 12 parents, 5 TRC staff, 6 UMS staff and Principal present.

B. Youth Tutoring Program - 5 instances

01/21/2023 CIMIC: De-escalation techniques, construction paper houses project, homework help. 21 students, 4 tutors
 02/04/2023 CIMIC: Emotional expressions game, breathing exercises, homework help. 27 students, 6 tutors
 02/18/2023 CIMIC: Recognizing emotions game, homework help. 27 students, 3 tutors
 03/04/2023 CIMIC: Open emotion discussion, journaling, homework help. 27 students, 5 tutors.
 03/18/2024 CIMIC: Open emotion discussion, presentation, paper lantern crafts, homework help. 20 students, 1 tutor.

C. Community Education Consultation Linkage - 10 instances

01/16/23 Champaign Rotary meeting: Presentation of TRC services and mission; 60 in attendance
 01/25/23 Countryside School Outreach: attended immigration play and distributed flyers; 50 attendees
 01/26/23 Orange Krush Outreach/Volunteer Fair Outreach; Tabled at Orange Krush event; UI women's basket ball game with KF. 20 visitors at table
 02/08/2023 ARISE survey presentation at First Presbyterian Church of Champaign, 20 flyers distributed.
 02/18/23 Community Health Partnership Resource Fair for Immigrants @CUPHD: Resource fair with over 25 different social service providers; Program information distributed to attendees in three languages. Over 200 attendees
 02/22/23 Interfaith Alliance Meeting @ Central Illinois Mosque and Islamic Center (CIMIC): Presented information about TRC services and specific details about changes upcoming to SNAP benefits in light of the end of the COVID health emergency. Flyers distributed to all attendees with additional materials left at the mosque. 17 attendees
 02/23/23 CU Trauma Resilience Initiative radio show: Appeared as a guest to talk about trafficking issues and related

trauma in the CU community

2/28/23 Hosted Asian American Cultural Center students (University of IL): Provided a history of the Refugee Center, services offered and tour of our offices to 12 executive council members 12 attendees

03/03/23 Countryside School presentation: Presented to 35 4th and 5th graders; presentation about TRC services and immigration policy 35 students, 2 teachers

3/28/23 University of Illinois School of Social Work: Ashlyn Henke and I spoke to a class at the UI School of Social work about our services, barriers to service experienced by immigrants and immigration policy. 15 students attending

Continuing Facebook outreach regarding COVID-19, vaccine clinics, and other important news in multiple languages.

D. Community Collaboration - 13 instances

01/05/23 Champaign County Human Service Council meeting: Monthly meeting to discuss issues, make announcements and collaborate with other human service providers. 12 organizations present

01/17/23 United Way Executive Directors meeting: Monthly meeting of United Way of Champaign County grantees to network, discuss local social service issues and training on a variety of topics affecting NFP's. 30 organizations represented

01/19/23 IL Welcoming Center immigrant collaborative meeting: Monthly meeting to discuss immigrant service issues in Champaign County and ways to collaborate to eliminate barriers to service. 10 attendees

01/24/23 CCMHB/DDB Council meeting: Monthly meeting of CCMHB/DDB grantees to discuss local issues, collaborate and make announcements. 35 organizations present

02/02/2023 Champaign County Human Service Council meeting: Monthly meeting to discuss issues, make announcements and collaborate with other human service providers. 13 organizations present

02/06/23 Jewish Federation of Metropolitan Chicago (JFMC) Executive Council meeting: Bi monthly meeting of all refugee resettlement organizations in the State of IL. 25 organizations present

02/16/23 IL Welcoming Center immigrant collaborative meeting: Monthly meeting to discuss immigrant service issues in Champaign County and ways to collaborate to eliminate barriers to service. 11 attendees

02/20/23 Rantoul Service Providers Meeting: Monthly meeting with area social service agencies and Rantoul community leaders to discuss issues and solutions in the Rantoul community. 10 organizations present

02/21/23 United Way Executive Directors meeting: Monthly meeting of United Way of Champaign County grantees to network, discuss local social service issues and training on a variety of topics affecting NFP's. 30 organizations represented

02/28/23 CCMHB/DDB Council meeting: Monthly meeting of CCMHB/DDB grantees to discuss local issues, collaborate and make announcements. 35 organizations present

03/20/23 Rantoul Service providers meeting Monthly meeting to specifically address the issues of Rantoul and Northern Champaign County residents with regard to social services and barriers. Spoke about the reduction in SNAP benefits due to the end of the COVID emergency declaration. Offered digital flyers in several languages to organizations present. 8 organizations present

03/23/23 IL Welcoming Center immigrant collaborative meeting Monthly meeting to discuss immigrant service issues in Champaign County and ways to collaborate to eliminate barriers to service. 15 attendees

03/28/23 CCMHB/DDB Council meeting: Monthly meeting of CCMHB/DDB grantees to discuss local issues, collaborate and make announcements. 35 organizations present



Quarterly Program Activity / Consumer Service Report

Agency: **Family Service of Champaign County**

Program: **Counseling Period Third Quarter PY23**

Submitted **04/25/2023** by **JJONES**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target			30	40	
Quarterly Data (NEW Clients)			2	2	
Continuing from Last Year (Q1 Only)					

Comments:

- We continue to have no waiting list and client appointments are scheduled quickly when referrals come in. The therapist schedules included evening hours on Mondays and Thursdays when the Children First classes are held.
- The program-related changes made in March, 2020 due to the COVID-19 pandemic remain in place. Counseling sessions continue to be held via telephone or video based on the preferences of the clients.
- The program director attends the weekly Drug Court team meetings. The program director attended two in person courtroom proceedings this quarter. She also attended the interviews for the potential Drug Court graduates. Our therapists are available to provide individual, couples and family counseling to individuals referred by the Drug Court. Three Drug Court clients were seen at Family Service this quarter, two for individual counseling and two relationship assessments. One person who had a relationship assessment initiated individual therapy.
- The program director is an active participant on the Human Services Council of Champaign County and attends the monthly meetings for outreach and promotion of the Counseling program.
- This quarter we completed the credentialing process to be able to accept Aetna Medicaid clients. Our counseling program can now accept all Medicaid clients.
- The Program Director attended:
 - o A live webinar: Foundational Skills for Handling Conflict: Nonviolent Communication by: Dr. Elise Belknap presented by Champaign County Mental Health Board
 - o A webinar: "Staff Resilience: Skills for Boosting Well-Being and Reducing Workplace Fatigue" presented by The Change Companies
 - o A live webinar: "Traumatic Brain Injury: Overview and Tools for Support Part I" presented by National Association of State Head Injury Administrators
 - o A live webinar: "Traumatic Brain Injury: Overview and Tools for Support Part II" presented by National Association of State Head Injury Administrators
 - o Online Training: "Reentry Best Practices for Individuals with Substance Use Disorders: A TASC Course on Reentry" presented by JCOIN Training and Engagement Center.



Quarterly Program Activity / Consumer Service Report

Agency: **Family Service of Champaign County**

Program: **Creative Social Connectivity for Seniors Period Third Quarter PY23**

Submitted **04/26/2023** by **JRAYMER**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	54	500	50	0	0
Quarterly Data (NEW Clients)	12	142	6	0	0
Continuing from Last Year (Q1 Only)					

Comments:

The February home-delivered creativity box had the theme of identity. We worked with a past Urbana poet-laureate to create a poetry lesson and 4 weekly exercises. Along with this were quotes and questions related to affirming each participant’s unique identity. Included as well was a fingerprint poetry activity, identity wooden box craft, and other identity art prompts for further exploration. Articles about the importance of self-expression and creativity and how art reflects identity were also incorporated. Because it was February, the materials and tissue paper were Valentine’s Day themed in appearance, highlighting the idea of self-love.

At this point in the year, the space for new clients is being made with people dropping out of the program. Typically, these withdrawals are occurring as participants learn what the boxes comprise of and are determining that this is an activity that they are not interested in continuing to participate in. Currently, we have a waitlist of more than 10 clients who desire to get onto this program



Quarterly Program Activity / Consumer Service Report

Agency: **Family Service of Champaign County**

Program: **Self-Help Center Period Third Quarter PY23**

Submitted **04/25/2023** by **JJONES**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	300		0	0	
Quarterly Data (NEW Clients)	72				
Continuing from Last Year (Q1 Only)					

Comments:

We held the fall workshop, “The Problems Facing Low-income Populations in Champaign County”, on February 10th, 2023 at Restoration Urban Ministries. Unfortunately, one speaker called in sick with COVID thirty minutes before the workshop was supposed to start and said he was unable to attend. Then the last scheduled speaker failed to show up so we had to improvise to complete the workshop. Although the reviews were mixed, the overall ratings were positive.

In addition to this event, the SHC is working on the Biennial Conference for the spring. The conference will be held on May 5th, 2023, at the I Hotel in Champaign, Illinois, and will focus on the problems facing seniors as they age. This conference "Healthy Aging in America" is scheduled from 8:30 AM to 3:30 PM and will include a box lunch. Exhibitors and vendors will be present.

- 205 e-mail contacts
- 5 information and referral calls
- 349 page views on SHC website.
- 31 Support Group Directories distributed
- Support group updates were solicited from support group contacts and entered into the database
- Edited Self-Help Group directory
- Human Services Council (X3)
- Senior Task Force Meeting (X2)
- Disability Expo Meeting (X1)
- Completed research for the Spring Newsletter, the Fall workshop, and the Spring Conference
- Planning for the SHC Biennial Conference
- Planning for the Fall workshop



Quarterly Program Activity / Consumer Service Report

Agency: **Family Service of Champaign County**

Program: **Senior Counseling & Advocacy** Period **Third Quarter PY23**

Submitted **04/26/2023** by **JRAYMER**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target		2500	500	200	
Quarterly Data (NEW Clients)	0	402	30	19	
Continuing from Last Year (Q1 Only)					

Comments:

The .96 FTE caseworkers we added during the reporting period are leading to increase in both the number of new TPCs we took on during the period, but is also leading to a substantive increase in the robustness of the services we are able to provide.

To further our commitment to reducing social isolation, and conducting outreach to additional communities, we have partnered with a company that offers virtual tours that are guided by experienced guides. Our first tour is of the Springtime Blooms in Belgium, and we are excited to see the levels of engagement and activity that will come from these offerings.



Quarterly Program Activity / Consumer Service Report

Agency: **FirstFollowers**

Program: **Peer Mentoring for Re-entry Period Third Quarter PY23**

Submitted **04/17/2023** by **JKILGORE**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	15	75	280	120	0
Quarterly Data (NEW Clients)	2	10	65	15	0
Continuing from Last Year (Q1 Only)					

Comments:

Our drop-in center continued to receive a high amount of traffic with 65 total service provisions of which 16 were looking for housing, 9 for employment, 5 for social security benefits and clothing. We followed up on 19 previous clients and did outreach directly to 15. We also initiated a more structured approach to our work, with a round table work review process every Tuesday and professional development on Wednesdays.

In recognition of Black History month we sponsored an online talk about Black Radical Thought, delivered by Pastor Terrance Thomas of Bethel AME. About 40 people attended the event.

Our latest project, Families of Resilience, continued to meet regularly and did a public event on March 29th attended by 20 people who have had loved ones impacted by incarceration and/or violence. We are building this into a support project for families impacted.

We published a four page summary report of our CU Days survey of 275 people on the issue of the causes of and solutions for community violence. This is the largest sampling of the impacted population on this topic.

Our GoMAD team continued with the housing renovation work for the city of Urbana and also went on a field trip to the Sustainable Development Center at UIUC.

We continued our work with eleven other organizations to develop the H3 coalition,. We met weekly and formed working groups to finalize plans for gaining nonprofit status, implementing a leadership and admin structure and sharpening the focus of our pillars of work.

We also worked with a newly emerging re-entry group, Hope for Women. We assisted them in applying for funding from the City of Urbana to set up a peace hub which would offer services to people coming home from women's prisons as well as being an Urbana-based site for our general drop-in. The peace hub will launch in May and operate out of Salt and Light. After several years where the vast majority of our services were dedicated to people coming out of men's prisons, we are now advancing our gender lens. In respect to this, we also did an internal study session on civil rights leader Ella Baker as a complement to the Black History month presentation.



Quarterly Program Activity / Consumer Service Report

Agency: **FirstFollowers**

Program: **FirstSteps Community Reentry House** Period **Third Quarter PY23**

Submitted **04/17/2023** by **JKILGORE**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	10	10	27	6	0
Quarterly Data (NEW Clients)	2	3	10	2	0
Continuing from Last Year (Q1 Only)					

Comments:

Third quarter was a positive period for our house. Resident number 11 has continued to work at Caterpillar and is making plans to purchase a house as well as do his CDL class. In early March we welcomed Resident number 12, who is originally from Champaign. He had some complications at the outset with too many connections from his past coming in contact with him. But after some counseling sessions and some deep conversations along with an attractive career path offer, he is doing well. He has extensive experience cutting hair but never had a license. We have connected him to another formerly incarcerated person who runs his own barber shop. Our Resident is now working there about 30 hours a week and studying for his barber's license so he can set up his own legal business. We have worked with him to develop a business plan.

At the end of March Resident 13 arrived after completing 29 years in prison. He had some issues with technology and ID at first but through the intensive support of our community navigators and counselor, he has begun to build a foundation with his ID, medical card and medications. He spends much of Tuesday and Thursday at our drop in center, meeting other members of FirstFollowers and orienting himself to the community. We have another resident coming on May 5th.

This has likely been the high point of our house operations. We have three men in the house, two of whom did more than 20 years in prison and our support systems are working very well to help them move forward. We are also making use of our community contacts through the H3 coalition to provide access to employment opportunities, such as the barber shop placement which is at an H3 coalition member.

We retain a clean record with no one from our house having returned to prison after over three years of operation.



**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

Mental Health Board

Quarterly Program Activity / Consumer Service Report

Agency: **GROW in Illinois**

Program: **Peer-Support** Period **Third Quarter PY23**

Submitted **04/26/2023** by **BEAKINS**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	24	1800	150	0	
Quarterly Data (NEW Clients)	4	496	77		
Continuing from Last Year (Q1 Only)					

Comments:

We have had great success this quarter reaching out and starting the 3 groups. We have two groups in the Jail. One serves women one serves men. We have also restarted the CU@home group, and OSF orientation has been well received. We do come into contact from some that are not in Champaign county on that unit but majority are from Champaign county. We struggled a little bit with socials this quarter. We hope with the weather getting nicer we will be able to get back to regular monthly socials at the park. GROW has no building or gathering place and transportation is still a problem even for some staff. Fuel cost has hurt our organization and with little amount that we do pay to do the Job it has been quite the burden. We have the best staff and volunteers that have stepped up to help with transportation and organizing things were buss stops are close buy.



Quarterly Program Activity / Consumer Service Report

Agency: **Mahomet Area Youth Club**

Program: **Bulldogs Learning & Succeeding Together** Period **Third Quarter PY23**

Submitted **04/28/2023** by **BBUCHANAN**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	1000	2200	80	12	
Quarterly Data (NEW Clients)	432	1824	34	4	
Continuing from Last Year (Q1 Only)					

Comments:



Quarterly Program Activity / Consumer Service Report

Agency: **Mahomet Area Youth Club**

Program: **MAYC Members Matter! Period Third Quarter PY23**

Submitted **04/28/2023** by **BBUCHANAN**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	200	5750	150	15	
Quarterly Data (NEW Clients)	48	962	61	10	
Continuing from Last Year (Q1 Only)					

Comments:



Quarterly Program Activity / Consumer Service Report

Agency: **Promise Healthcare**

Program: **Mental Health Services with Promise** Period **Third Quarter PY23**

Submitted 04/27/2023 by AMANDAFERGUSON

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	0	2200	400	475	0
Quarterly Data (NEW Clients)	0	1164	79	177	0
Continuing from Last Year (Q1 Only)					

Comments:

Counseling

SC - 1164 kept appointments with Counselors by Champaign County residents.

NTPC - 79 Champaign County residents who did not complete assessment or chose not to engage in therapy.

TPC - 177 unique Champaign County residents served by Counselors.



Quarterly Program Activity / Consumer Service Report

Agency: **Promise Healthcare**

Program: **Mental Health Services with Promise** Period **Third Quarter PY23**

Submitted **04/27/2023** by **AMANDAFERGUSON**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	4	8000	950	1675	40
Quarterly Data (NEW Clients)	0	1941	9	216	100
Continuing from Last Year (Q1 Only)					

Comments:

Psychiatry

CSE - 0

SC - 1941 kept appointments with Psychiatrist by Champaign County Residents

NTPC - 9 Champaign County Residents were prescribed their Behavioral Health medications by PCP

TPC - 216 Unique Champaign County Residents were served by Psychiatrists

Other - 100% of denied claims were worked



Quarterly Program Activity / Consumer Service Report

Agency: **Promise Healthcare**

Program: **Promise Healthcare Wellness Period Third Quarter PY23**

Submitted **04/27/2023** by **AMANDAFERGUSON**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	30	1600	480	205	2400
Quarterly Data (NEW Clients)	21	1097	313	190	329
Continuing from Last Year (Q1 Only)					

Comments:

SC: 1097 patient encounters during the quarter

NTPC: 313 patient who were helped at least once during the quarter and not seen in previous quarters of this project year.

TPC: 190 patient who had 2 or more contacts/assists during the quarter and were not seen in previous quarters of this PY.

Other: 329 patients enrolled in health coverage

CSE: 21 Outreach and Community events attended during the quarter:

- Urbana Winter Farmer's Market 6
- Marketplace Enrollment Event 1
- Champaign Park District Brown Bag Luncheon 1
- Immigrant Services in Champaign/Urbana Migrant Worker Fair 1
- Community Service Center of Northern IL 1
- Restoration Urban Ministries 1
- Champaign County Community Coalition 1
- Salt & Light Outreach Event 2
- Community health and Resource Fair for Refugees, Migrant workers, and Asylum and Immigrant families 1
- Connecting the Dots Conference 1
- Read Across America 1
- Salvation Army 1
- Champaign County Regional Planning Commission 1
- Community Service Center of Northern Champaign County 1
- City of Champaign Equity & Engagement Department 1

14 Adult Wellness Community Partnerships/Collaborations:

- Rosencrance
- DHS Rehabilitation Services
- Land of Lincoln
- C-U Public Health

MTD
Pace
Family Services
RACES
Restoration Urban Ministries
Church of Living God
Champaign Park District
Meijer Pharmacy
Daily Bread Soup Kitchen
Empty Tomb



Quarterly Program Activity / Consumer Service Report

Agency: **Rape Advocacy, Counseling, & Education Services**

Program: **Sexual Violence Prevention Education Period Third Quarter PY23**

Submitted **04/24/2023** by **JKOLISSETY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	600	4000	0	0	40
Quarterly Data (NEW Clients)	391	2298	0	0	0
Continuing from Last Year (Q1 Only)					

Comments:

As noted in previous reports, we do not report participants until the quarter an education cycle is complete. Many schools who started our programming during the second quarter finished the program in the third quarter and are captured here. Some who have started during the third quarter will not be captured until they complete the program during the fourth quarter. Spreading out sessions across the school year can be beneficial and the approach of only counting students once they have completed the cycle allows us to report unduplicated numbers of students.

The Juvenile Detention Center continues to reject our offer of programming. RACES Educators have been promoting a new bar bystander intervention training for bar staff and conducting the Darkness to Light Stewards of Children training for professionals in the time that would normally be devoted to the JDC. Although staff have found new ways to contribute to a safer community, RACES will continue to advocate for the resumption of programming with the JDC.



Quarterly Program Activity / Consumer Service Report

Agency: **Rosecrance Central Illinois**

Program: **Benefits Case Management** Period **Third Quarter PY23**

Submitted **04/26/2023** by **GAIL.RANEY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	0	625	250	0	0
Quarterly Data (NEW Clients)	0	101	24	0	0
Continuing from Last Year (Q1 Only)					

Comments:

This is the first year for this program to be solely Benefits Case Management activities. The Benefits Case Manager, Kathy Finley, links Champaign County clients from across Rosecrance Central Illinois programs with benefits such as Medicaid/Managed Care Organizations, Medicare, Social Security Income (SSI), Social Security Disability Insurance (SSDI), SNAP/Link Card, pharmacy assistance, and other public programs.

In the third quarter, the Benefits Case Manager served 24 new Champaign County residents (NTPC). She provided 101 contacts (SC) such as in-person sessions, phone calls, applications submitted, letters written, and other communications on behalf of clients to help them access benefits.

There are currently no other funding sources available for this service.



Quarterly Program Activity / Consumer Service Report

Agency: **Rosecrance Central Illinois**

Program: **Crisis Co-Response Team (CCRT) Period Third Quarter PY23**

Submitted **04/26/2023** by **GAIL.RANEY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	20	250	140	50	0
Quarterly Data (NEW Clients)	21	203	19	53	0
Continuing from Last Year (Q1 Only)					

Comments:

CSE: 21: Staff presentations and/or coordination meetings.

SC: 203: number of attempts to contact and engage individuals and families who have had Crisis Intervention Team (CIT) or domestic related police contact

NTPC: 19: Individuals whose initial screening indicates that crisis can be resolved without further action from CCRT or RPD and no plan for treatment is necessary.

TPC: 53: Individuals enrolled in short-term care planning, coordination and monitoring based on entry assessment results.

Multiple community and stakeholder meetings continued this quarter in an effort to continue program development and relationship building. As processes continue to be developed and improved, we continue to see more treatment plan clients than originally anticipated. There were no vacancies in this program this quarter.



Quarterly Program Activity / Consumer Service Report

Agency: **Rosecrance Central Illinois**

Program: **Child & Family Services Period Third Quarter PY23**

Submitted **04/26/2023** by **GAIL.RANEY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	5	210	5	20	0
Quarterly Data (NEW Clients)	1	196	3	18	0
Continuing from Last Year (Q1 Only)					

Comments:

This was the second quarter of services for this program. We anticipate the caseload continuing to grow.

CSE: 1: Number of visits with community partners or other events to explain the program, invite referrals, and educate the community and/or referral sources about services for youth and families. Meetings took place with Urbana School District.

SC: 196: Number of contacts with youth and families, to include sessions with youth and/or family as well as transportation, case management, or care coordination activities with the youth and/or family.

NTPC: 3: Number of youth and families who enroll in services but do not engage in an assessment or treatment plan. 2 of these clients completed the assessment but did not complete a treatment plan. 1 client did not complete the assessment.

TPC: 18: Number of youth and families who complete an assessment and treatment plan for services. A total of 6 of these participated in telepsychiatry services.



Quarterly Program Activity / Consumer Service Report

Agency: **Rosecrance Central Illinois**

Program: **Criminal Justice PSC Period Third Quarter PY23**

Submitted 04/26/2023 by GAIL.RANEY

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	0	500	100	60	0
Quarterly Data (NEW Clients)	0	228	62	6	0
Continuing from Last Year (Q1 Only)					

Comments:

SC (Screening Contacts): 228 request slips from the jail which were completed.

NTPC (Non Treatment Plan Clients): 62 persons screened and given referral information, but who did not engage in case management services.

TPC (Treatment Plan Clients): 6 clients who completed an IM-CANS assessments and received case management services.

The Criminal Justice Program did not have any vacant positions this quarter.



Quarterly Program Activity / Consumer Service Report

Agency: **Rosecrance Central Illinois**

Program: **Recovery Home** Period **Third Quarter PY23**

Submitted **04/26/2023** by **GAIL.RANEY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	0	65	0	22	0
Quarterly Data (NEW Clients)	0	9	0	6	0
Continuing from Last Year (Q1 Only)					

Comments:

Total Champaign County clients participating in program in Third Quarter FY23: 6 new Champaign County residents
 Total new out of county clients participating in program in Third Quarter FY23: 5
 Report reflects persons who were Champaign County residents prior to entering the Recovery Home. The Recovery Home is considered their permanent address upon admission.

During the third quarter, we completed a total of 15 interviews for applicants, 9 of which were from Champaign County (SC). Champaign County residents receive priority as beds become available.

Recovery Home staff provide intensive case management based on individualized service plans to address social determinants of health, support activities for daily living and relapse prevention skills; access to vocational/educational programs; assistance linking clients to medical, psychiatric, counseling, dental, and other ancillary services in the community; education on money management/budgeting; accessing peer or community supports and activities (i.e. church, AA/NA meetings, recreational activities); and provision of service work/volunteer/work opportunities. There are no Recovery Home Specialist staff vacancies at this time.



Quarterly Program Activity / Consumer Service Report

Agency: **Rosecrance Central Illinois**

Program: **Specialty Courts** Period **Third Quarter PY23**

Submitted **04/26/2023** by **GAIL.RANEY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	4	1000	0	45	4500
Quarterly Data (NEW Clients)	0	283	0	7	132
Continuing from Last Year (Q1 Only)					

Comments:

CSE: 0 CSE this quarter, as Drug Court Graduation took place on 10/17/22.

SC: A total of 283 Drug Court reports were completed this quarter. Time spent on gathering data and compiling the reports is not billable to insurance or Medicaid.

Other: 132 hours of case management took place in Quarter 3. This includes staff hours spent transporting clients, helping clients to access and engage with other community resources.



Quarterly Program Activity / Consumer Service Report

Agency: **Terrapin Station Sober Living NFP**

Program: **Recovery Home** Period **Third Quarter PY23**

Submitted **04/18/2023** by **NELSONKNOVAK**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target			13	0	
Quarterly Data (NEW Clients)			2		
Continuing from Last Year (Q1 Only)					

Comments:

I am still marking our future treatment plan clients as NTPC (as we discussed this will change in the future due to my misunderstanding the term) we also have a fair amount of actual NTPC's who are not being accounted for due to this error on my end. I'm not sure if there is anything that can be done to fix this for this year but I am working on treatment plans for current residents and plan to have individual plans complete by the end of the fiscal year.



Quarterly Program Activity / Consumer Service Report

Agency: **The UP Center of Champaign County**

Program: **Children, Youth & Families Program** Period **Third Quarter PY23**

Submitted **04/26/2023** by **NFRYDMAN**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	50	250	90	0	
Quarterly Data (NEW Clients)	113	137	96	0	
Continuing from Last Year (Q1 Only)					

Comments:



Quarterly Program Activity / Consumer Service Report

Agency: **The Well Experience**

Program: **Well Family Care Program** Period **Third Quarter PY23**

Submitted **05/04/2023** by **THEWELL**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	12	2000	250	234	4
Quarterly Data (NEW Clients)	8	948	48	14	
Continuing from Last Year (Q1 Only)					

Comments:



Quarterly Program Activity / Consumer Service Report

Agency: **WIN Recovery**

Program: **Re-Entry & Recovery Home** Period **Third Quarter PY23**

Submitted **04/28/2023** by **WIN4RECOVERY**

	Community Service Events (CSE)	Service / Screening Contacts (CS)	NON-Treatment Plan Clients (NTPC)	Treatment Plan Clients (TPC)	Other
Annual Target	10	50	0	40	0
Quarterly Data (NEW Clients)	3	12	0	10	0
Continuing from Last Year (Q1 Only)					

Comments:

The CEO represented WIN Recovery in different Events during Quarter 3

January 25, 2023 -- -Judicial Webinar Children Safety Act Presentation - Presented slides in regards to the family reunification program and WIN Recovery Safe Homes, and informed lawyers, judges, and state attorney's of a new law passed that allows mother to stay with children instead of going into prison.

March 1, 2023 --- Marion Monthly Webex for Community Resources - Informed the State of Illinois WIN Recovery Safe Homes in Central Illinois and the programming and services provided.

March 15, 2023,---Tazwell Court Presentation WIN Recovery serving as a alternative to prison and that mental health and addiction should be a factor in making decisions about re-incarceration. Encouraging the County to work with WIN Recovery and decriminalize individuals that need our support.

SC - WIN Recovery screened 12 individuals during the course of the second quarter.

NTPC - N/A

TPC - WIN Recovery had 6 different participants that have treatment plans through the 1st phase, 3 participants moving to the 2nd phase of program in Independent House of our program design, and 1 participants move onto Housing Voucher and Independent Living.

Other- N/A

From the COO

Hello everyone,

While Chris is out on leave, I will be providing the quarterly updates on his behalf. My name is Martha Evans, and I joined PATH in September of last year. I look forward to interacting with you and thank you for your continued support in utilizing PATH to assist callers from your area.

- **Northwest Illinois:** I am pleased to announce that PATH now offers 211 services in Carroll, Jo Daviess, and Stephenson Counties, funded by the United Way of Northwest Illinois.
- **Transitions of Western Illinois:** PATH now provides after-hours answering services for Transitions of Western Illinois, based in Quincy.

Tidbit: As we near the end of the tax filing season, let's remind our communities that **MyFreeTaxes** is available in both English and Spanish. As in years past, live support via 211 helplines is available in more than 150 languages to help all U.S. taxpayers access free tax preparation support.

Warmest Regards,

Martha Evans
Chief Operating Officer
& Executive Director,
Human Resources.



Champaign County

United Way 211 Report 1st Quarter

January 1st - March 31st, 2023

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Contact Needs

- ✓ AIRS Problem Needs
- ✓ Unmet Needs
- ✓ Top 10 Agency Referrals
- ✓ Follow-Ups

Call Center

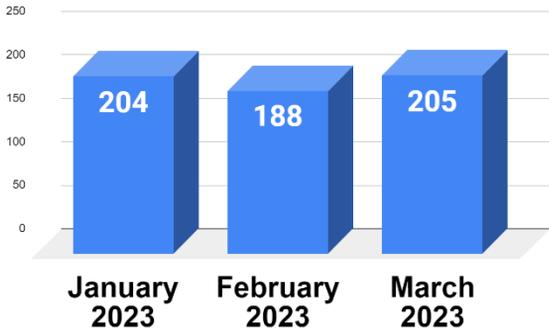
- ✓ InQueue and Handle Time
- ✓ Service Level
- ✓ Abandons
- ✓ Success Stories
- ✓ Call Density

Links/Resources



Overview

Total 211 Contacts 



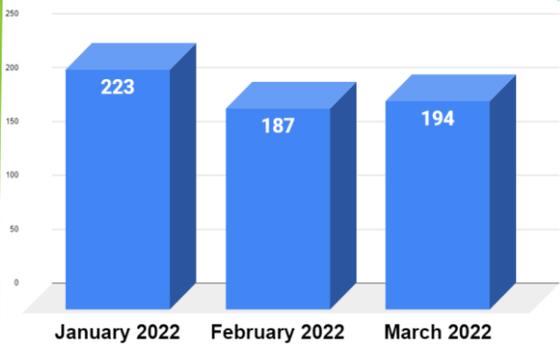
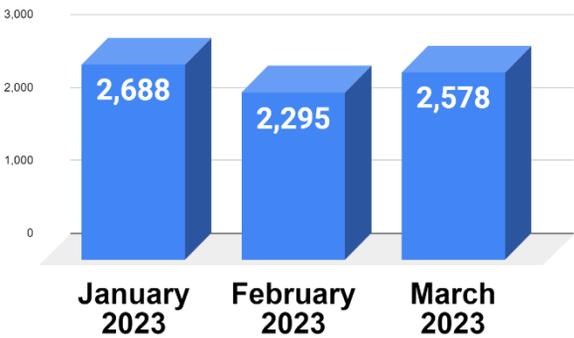
607
Contacts
Champaign
County

597
Contacts
Champaign
County

Last Quarter This Quarter

All of PATH 211

Last Year

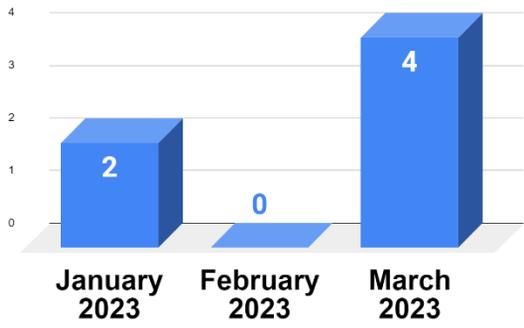
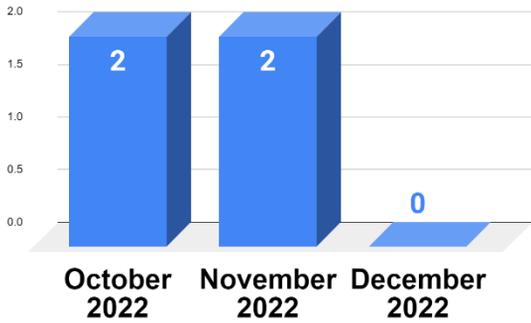


7,561
Contacts
PATH 211

604
Contacts
Champaign
County

Overview, Cont.

Total 211 Texts 

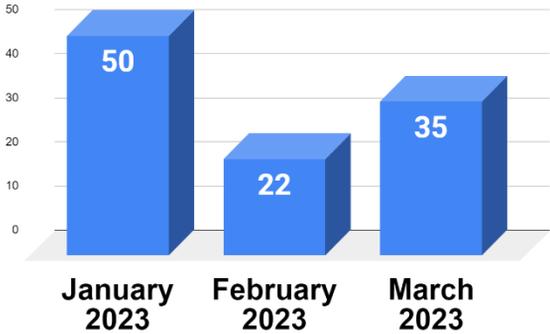


4
Texts
Champaign
County

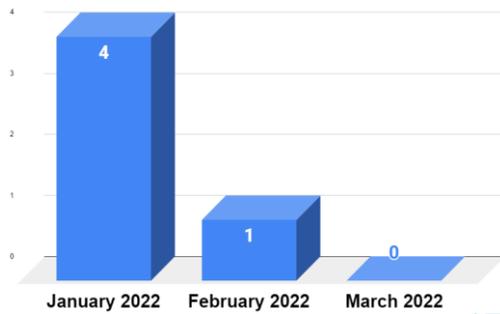
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Texts
Champaign
County

Last Quarter This Quarter

All of PATH 211



Last Year

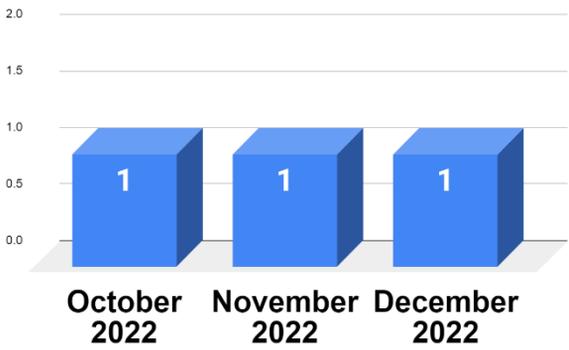


107
Texts
PATH 211

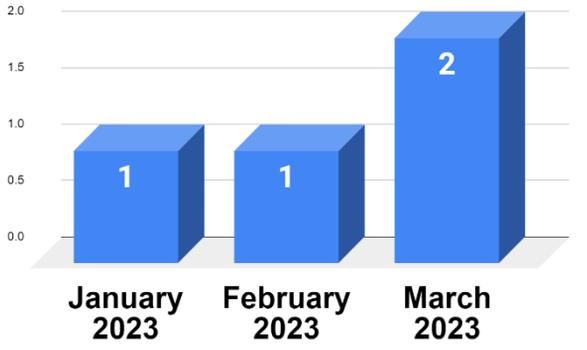
5
Texts
Champaign
County

Overview, Cont.

Total Spanish 211 Calls



3
Spanish Calls

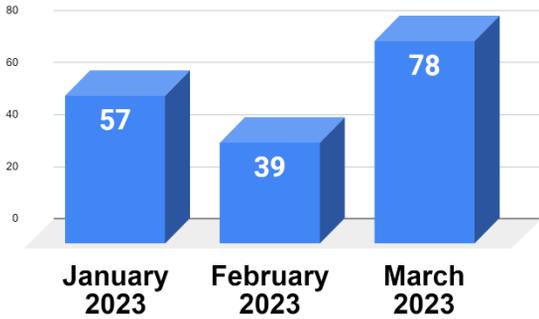


Note:
Champaign County received 8 French calls this quarter.

4
Spanish Calls

Last Quarter **This Quarter**

All of PATH 211 **Last Year**



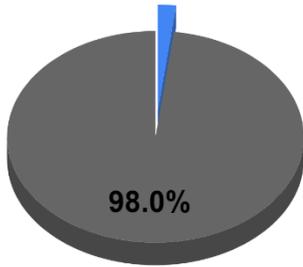
174
Spanish Calls

Note: Previous quarterly reports did not break this information down by month.

4
Spanish Calls

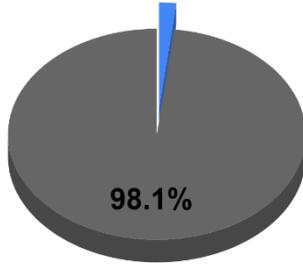
Overview, Cont.

COVID-19 Contacts



● COVID-19 ● Not-COVID-19

12
Contacts related to COVID-19

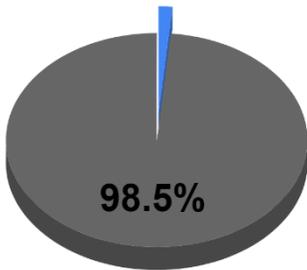


● COVID-19 ● Not-COVID-19

11
Contacts related to COVID-19

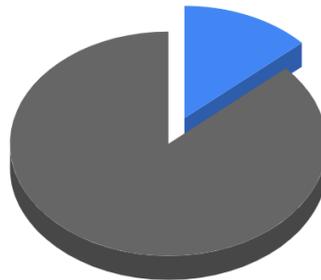
Last Quarter **This Quarter**

All of PATH 211 Last Year



● COVID-19 ● Not-COVID-19

112
Contacts related to COVID-19



● COVID-19 ● Not-COVID-19

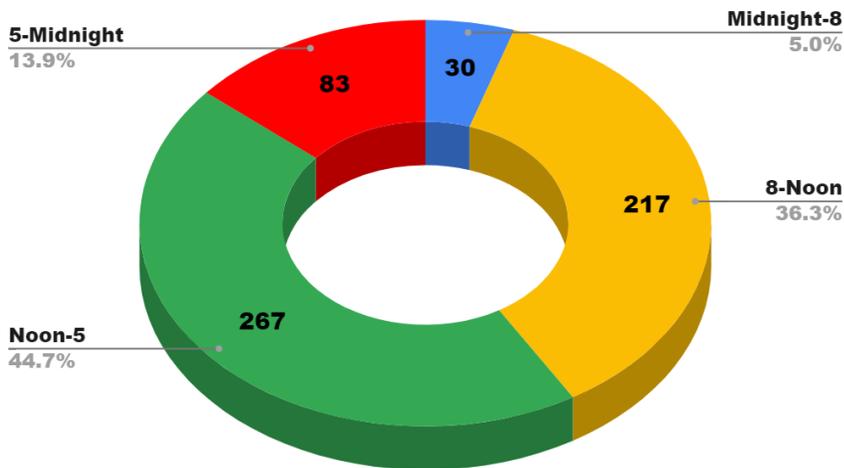
80
contacts related to COVID-19

Contact Stats

Call Time

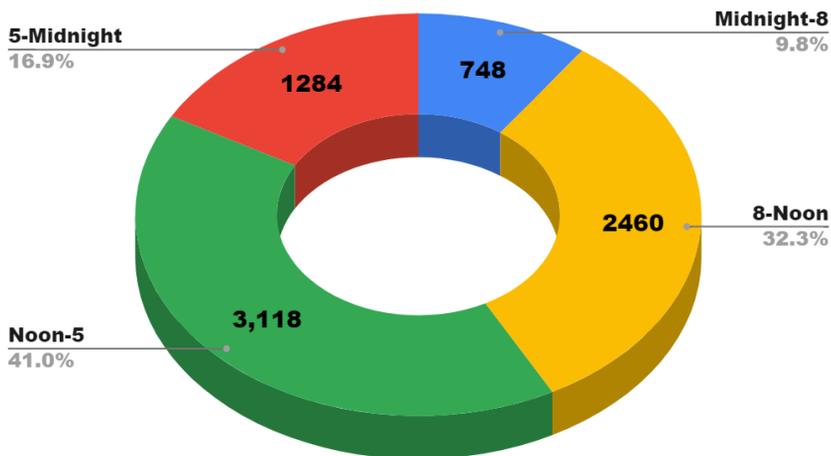
Chart describes the distribution of calls received during 4 different time periods:

1. Early morning hours (12am-8am)
2. Morning business hours (8am-12pm)
3. Afternoon business hours (12pm-5pm)
4. After hours (5pm-12am)



Local

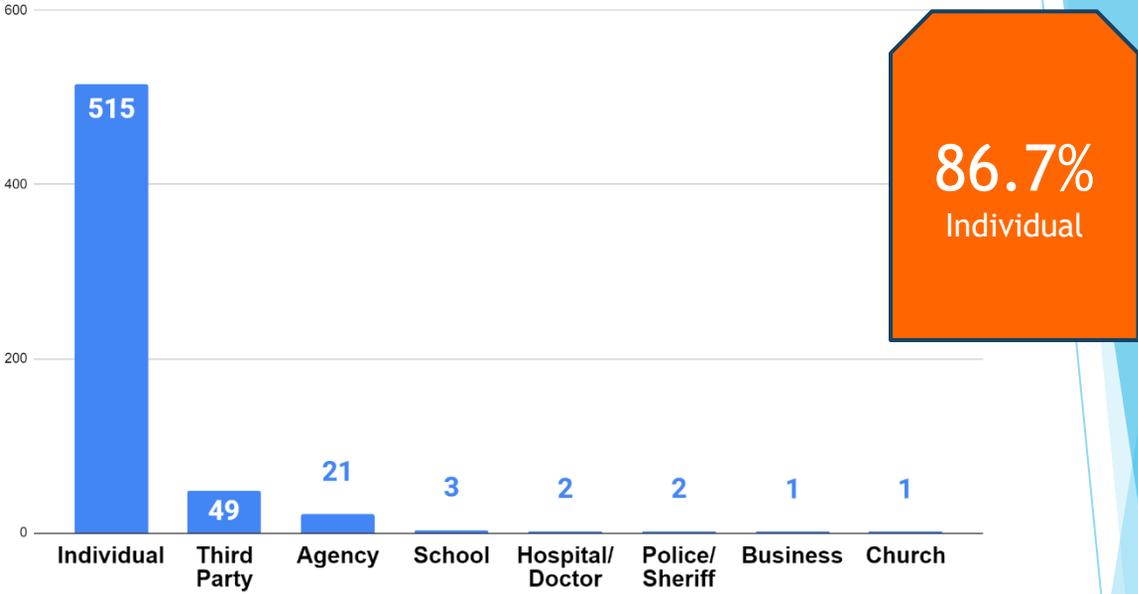
All of PATH 211



Contact Stats, Cont.

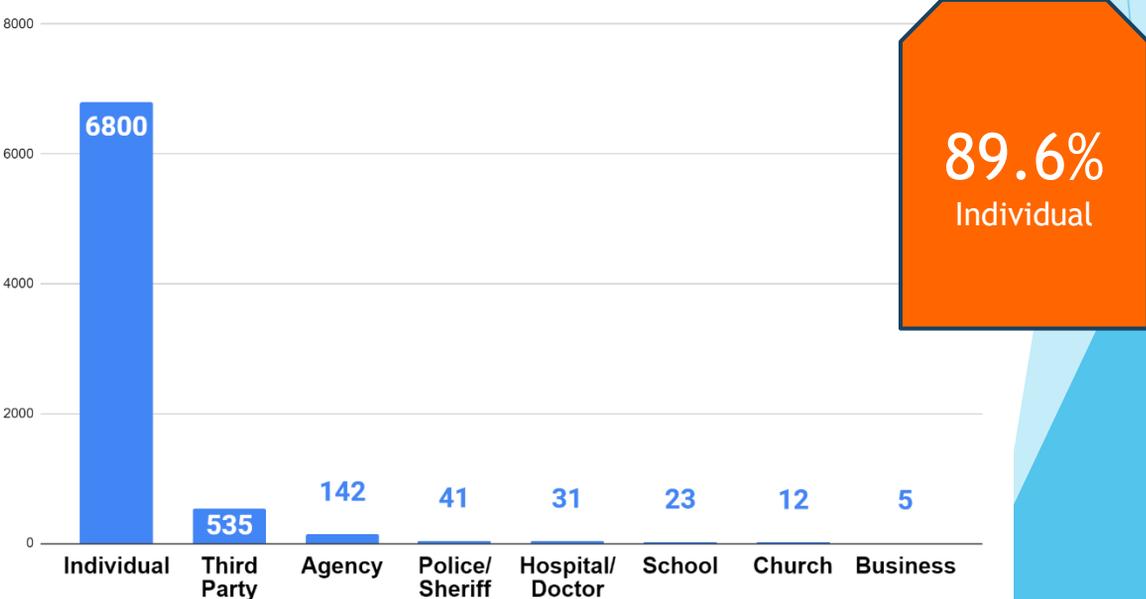
Contact Person Type

Contact Person Type describes the 211 caller and their role in contacting I&R services.



Local

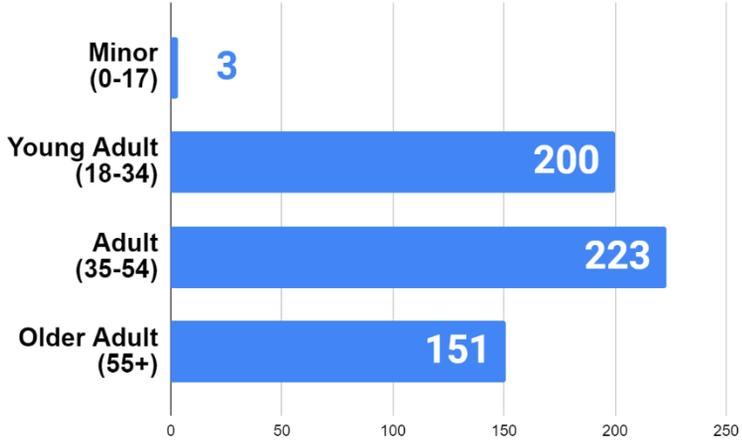
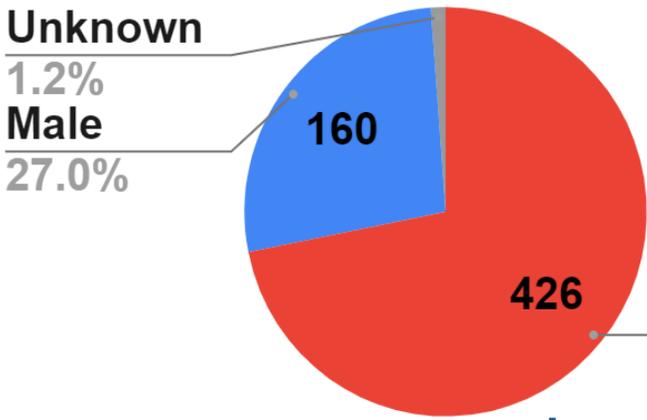
All of PATH 211



Contact Stats, Cont.

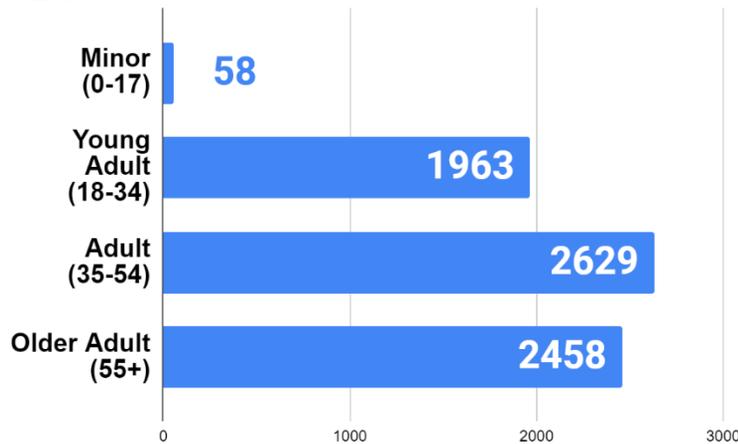
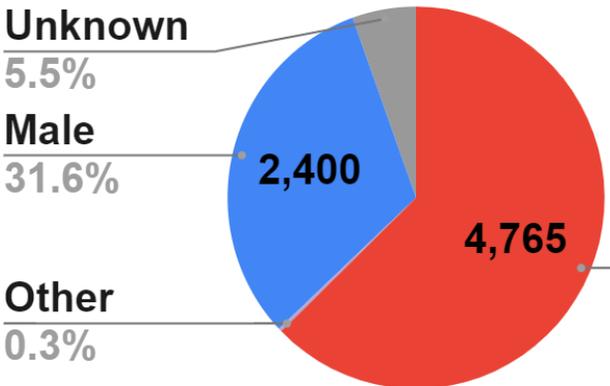
Caller Demographics

Note: “Other” includes callers who self-identified as trans or non-binary.
 “Unknown” includes the categories Refusal to Answer, Not Recorded, and Unknown.



Local

All of PATH 211

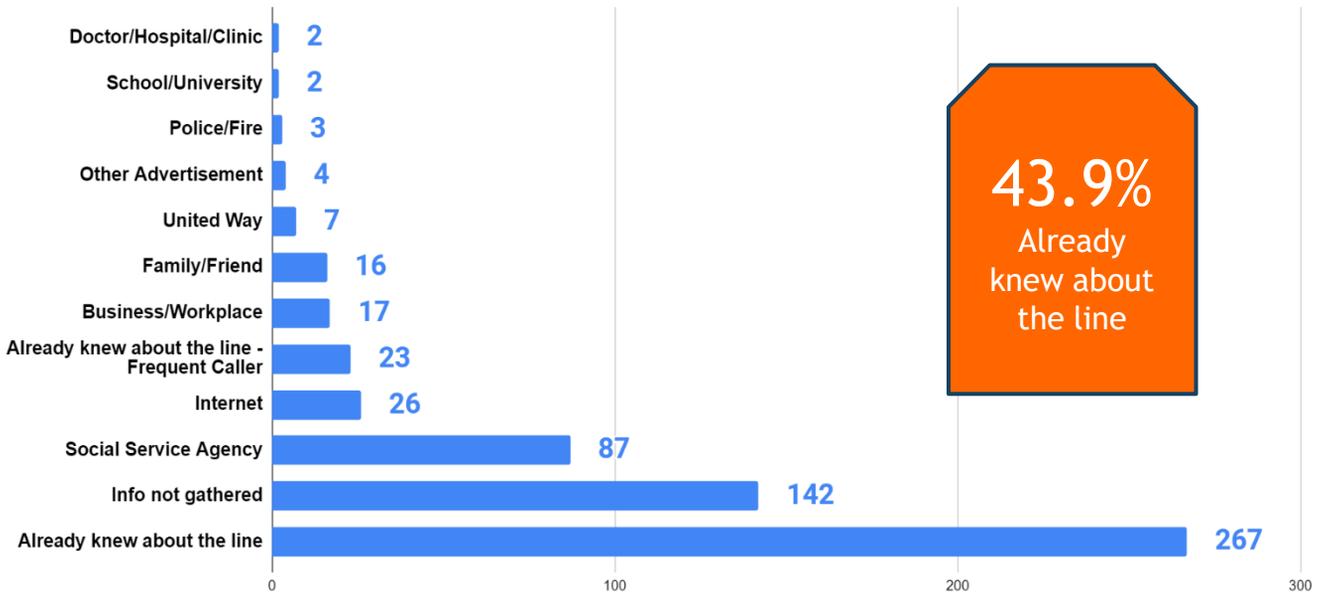


Contact Stats, Cont.

Referral Source

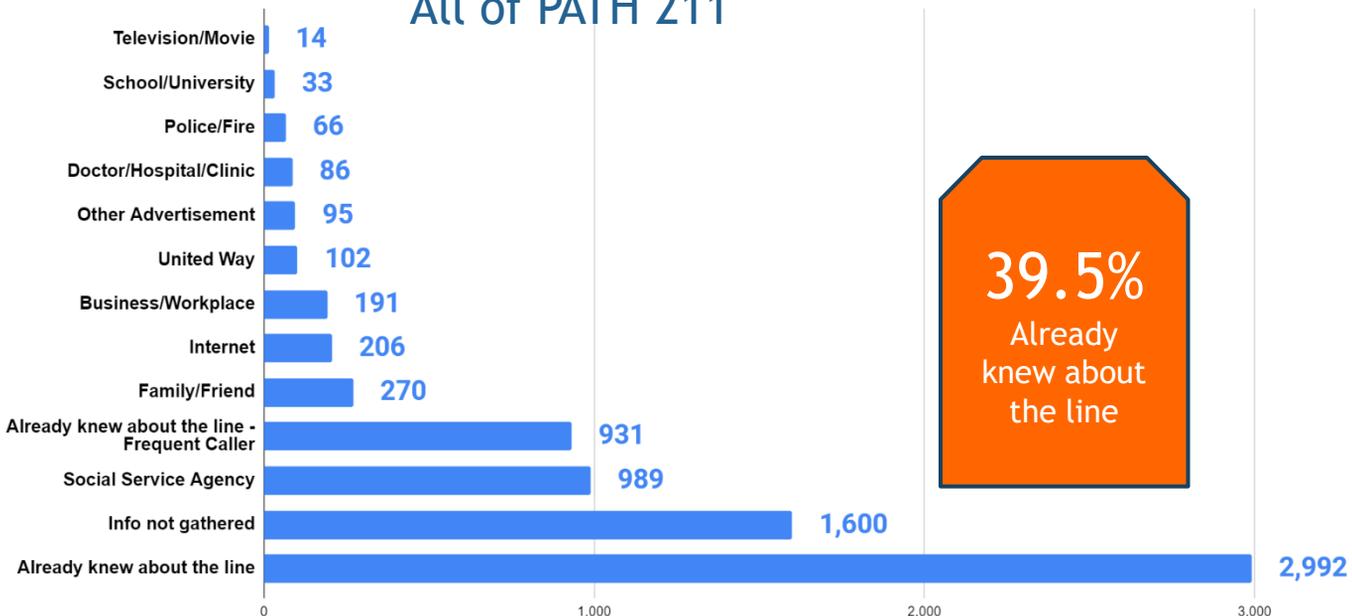
Referral source refers to how the caller found out about 211 services.

Note: This report includes new categories, altering the data distribution compared to last quarter's report.



Local

All of PATH 211



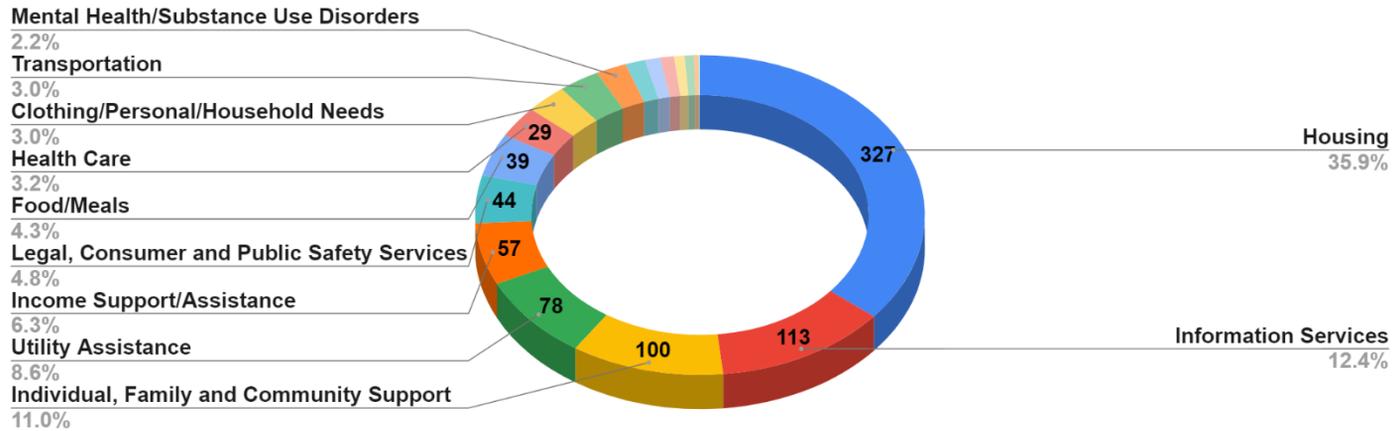
Contact Needs

AIRS Problem Needs

This chart describes how AIRS Problem Needs were reported across all contacts. There are often multiple needs recorded per call. Colors do not correspond to the same categories in both charts.

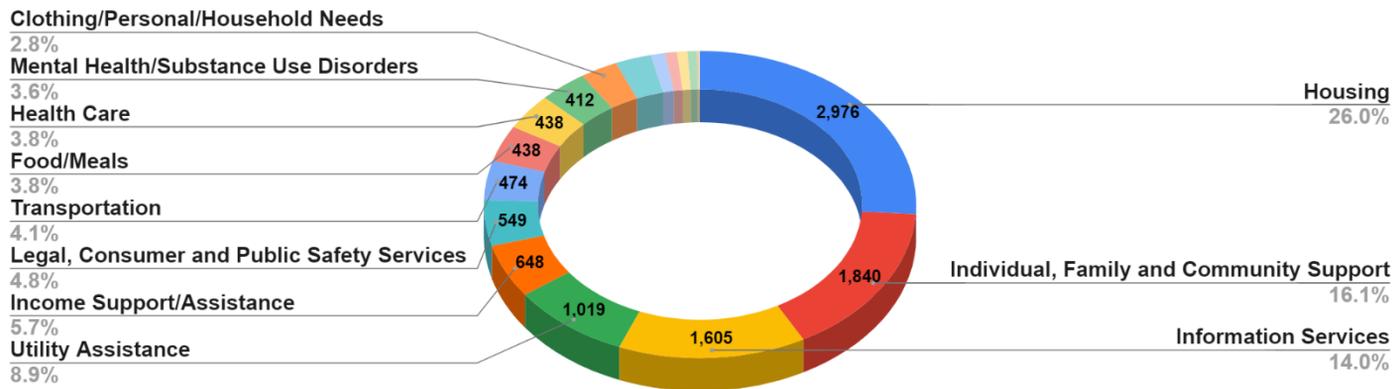
- AIRS= The Alliance of Information and Referral Systems. ([AIRS home page](#))
- AIRS Problem Needs = List of national categories for I&R problem/needs is a means to organize the incredibly wide range of inquiries handled by I&R services and to provide for the consistent and credible reporting of community needs across jurisdictions.

Note: Champaign County had 597 total 211 contacts and all of PATH had 7,561 total 211 contacts.



Local

All of PATH 211

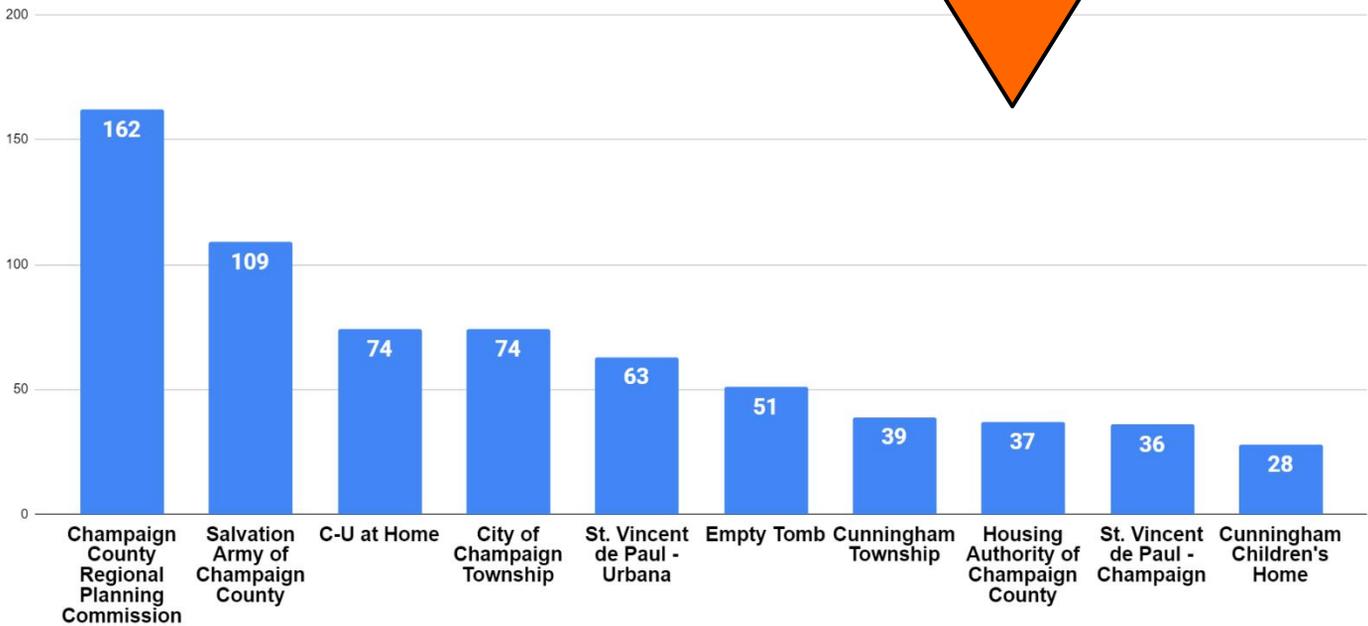


Contact Needs, Cont.

Top Agency Referrals

This chart displays the top agencies by referral count. Refer to the “Raw Data” link at the end of the report for the complete list.

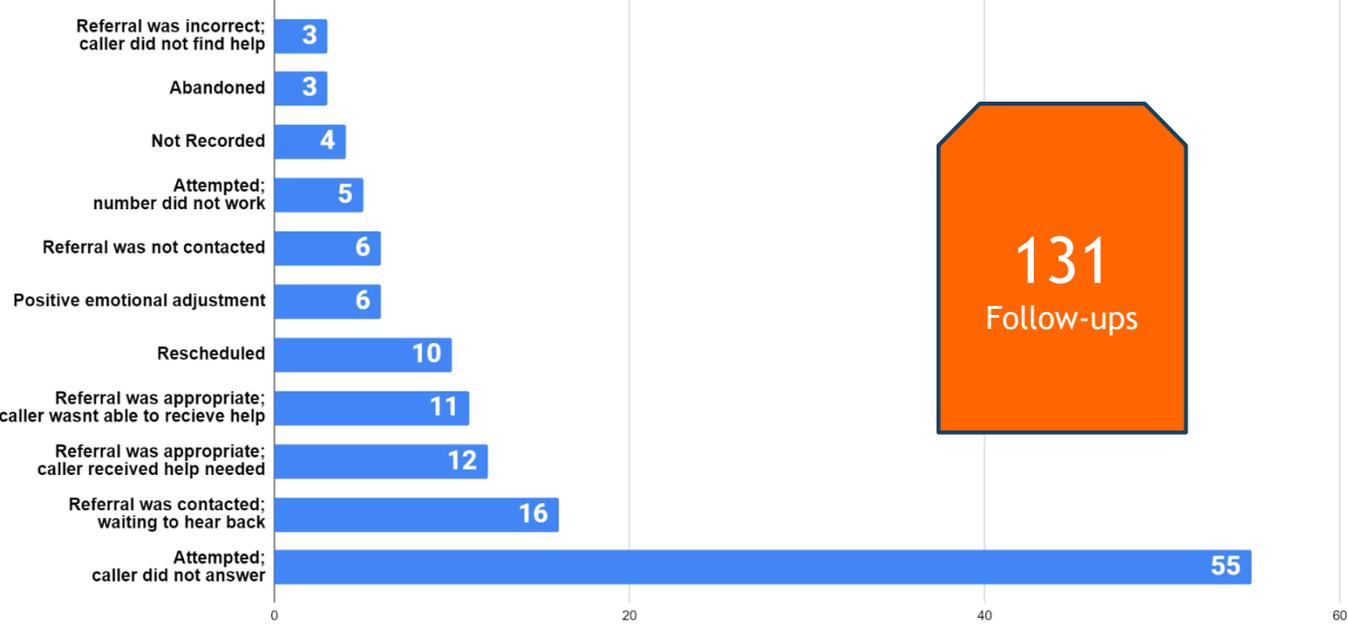
1,809 total referrals were made in Champaign County across 192 distinct agencies.



Contact Needs, Cont.

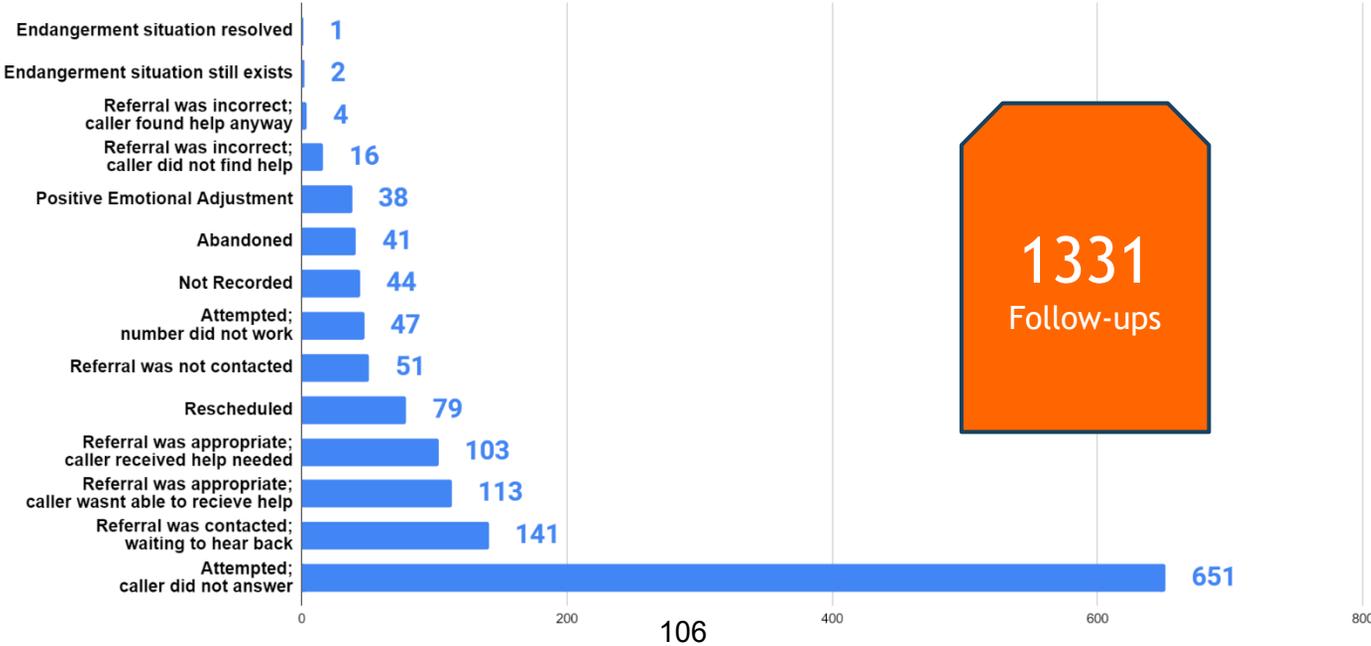
Follow-Ups ↩

Note: PATH performed follow-up calls for a portion of the calls received. This chart breaks down the result of each follow-up attempt.



Local

All of PATH 211



Call Center

The following data corresponds to all of PATH 211, rather than to specific counties or areas.



InQueue and Handle Time

InQueue Time = how long a caller waits to speak with an agent.
Handle Time = how long it takes to resolve a 211 call.

English

Spanish



Service Level

Service Level = Percentage of calls answered within 90 seconds. Goal = 80%.

English

Spanish



Call Center, Cont.

Abandons

Abandons = Calls where the caller hung up while waiting to speak with an agent.
Abandon Time = How long a caller waits to speak to an agent before hanging up.
Abandon Rate = Percent of calls that are abandons. Goal = 9%.

English

Spanish

513
Last Quarter

380
Abandons

78
Abandons

110
Last Quarter

1:19
Last Quarter

0:45
Average Abandon Time

0:09
Average Abandon Time

0:16
Last Quarter

4.62%
Last Quarter

3.72%
Abandon Rate

12.60%
Abandon Rate

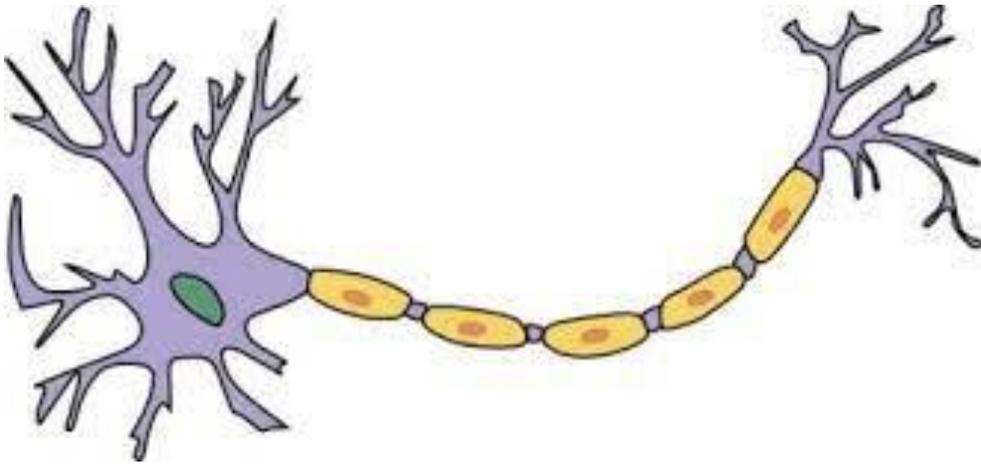
18.30%
Last Quarter

PATH Success Stories

The following are real 211 callers and their stories from this quarter. Certain details have been changed to preserve their anonymity.



Story 1



The caller had recently been diagnosed with a nerve disorder with an estimated recovery time of 4-6 months. Her job will hold her position for her for 12 weeks but without pay. She had been told by Unemployment that there was nothing they could do, and they suggested she call us. We were able to provide some resources for rent and utility assistance and scheduled a follow-up call to discuss additional possibilities for financial support. The caller expressed feeling overwhelmed, in part due to struggling with speech due to partial facial paralysis, but we were able to reassure her that we are always available for emotional support as well as for resource referrals.

Story 2

The caller mentioned that she had recently seen her primary care physician and was starting new psychiatric medication. She wanted to supplement the medication with some form of counseling, so our operator was able to provide her with several options in their area, including both individual and group counseling, as well as some options related to specific struggles she shared. During a follow-up call a few days later, she mentioned how thankful she was for the help finding those resources and that she would have been lost without the support of the initial operator.

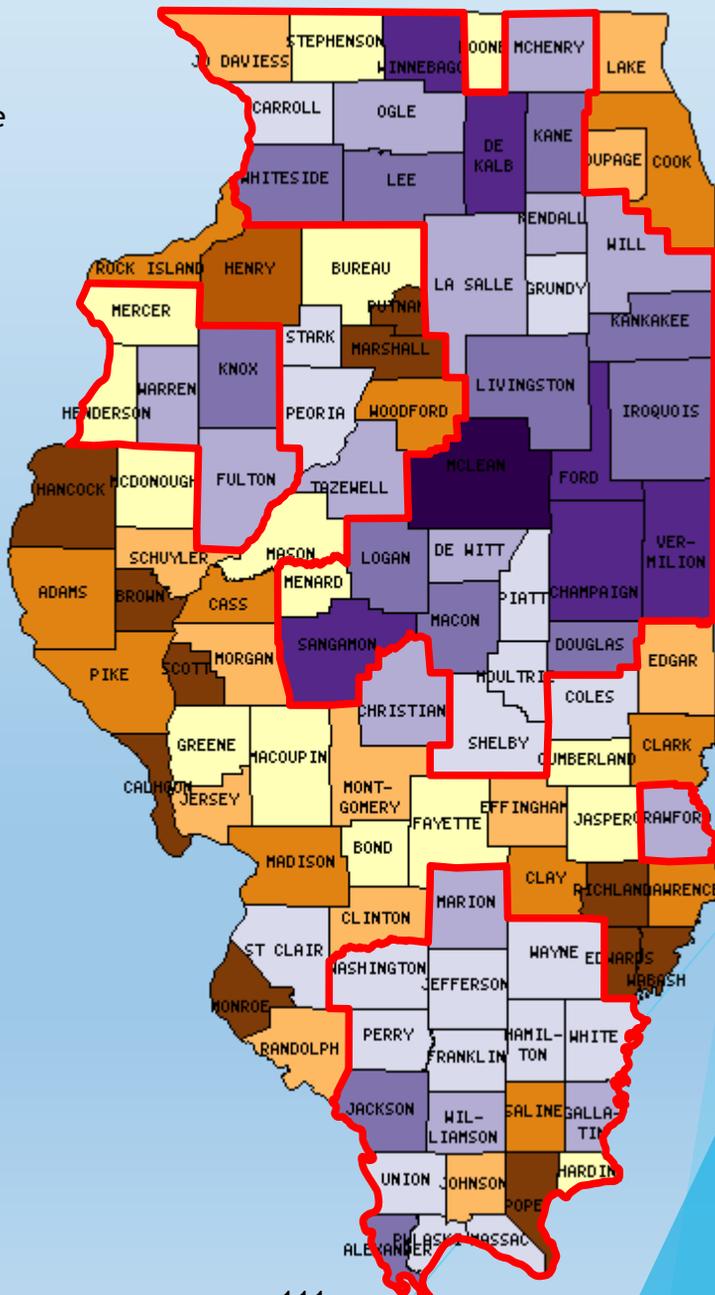


Call Center, Cont.

Call Density

This map reflects call volume from each county with respect to that county's population. In effect, callers in the darker purple areas are calling us more frequently while callers in the darker orange areas are calling us less frequently. The red boundary indicates PATH's 211 service area.

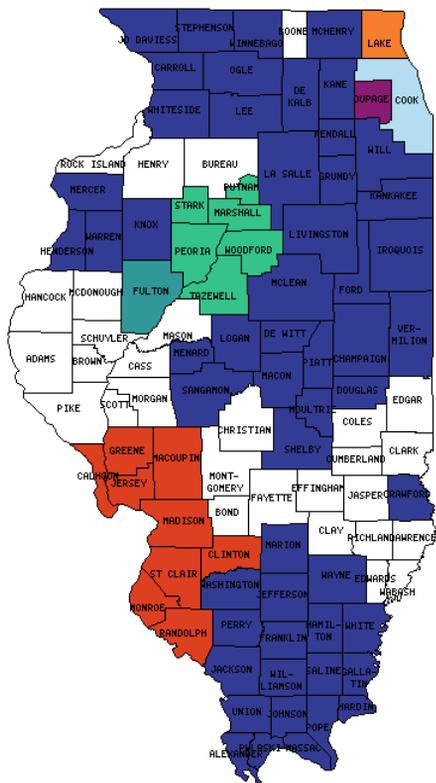
Note: The legend indicates "Calls per Population per Year". That is, if Q1 data were constant for a whole year, the top category would receive at least one call for every 50 inhabitants that year.



Legend	
	1/50 +
	1/50 - 1/100
	1/100 - 1/200
	1/200 - 1/400
	1/400 - 1/800
	1/800 - 1/1600
	1/1600 - 1/3200
	1/3200 - 1/6400
	1/6400 - 1/∞
	0

We're trying to make these reports more efficient and useful for you! Please follow the link below to share your thoughts with us about any aspect of these reports (information, layout, or anything else that comes to mind!).

<https://forms.gle/DypSH5nYxiPYu5G96>



Links/Resources

Links/Resources

PATH Inc. Website

- <https://www.pathcrisis.org/>

211 Counts

- <https://uwaypath.211counts.org/>

PATH Inc. Online Database

- <https://www.navigateresources.net/path/>

AIRS

- <https://www.airs.org/i4a/pages/index.cfm?pageid=1>

Raw Data

- https://docs.google.com/spreadsheets/d/17hJdc3yPLlJpQLIR45yM-sY_OSntl0lksZ9PZq46wGQ/edit?usp=sharing

Submitted by:

Chris Baldwin

Director of Database Services

cbaldwin@pathcrisis.org

309-834-0590





CCMHB 2023 Meeting Schedule

5:45PM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81393675682> (if it is an option)

- January 25, 2023** - *study session* - Shields-Carter Room
- February 22, 2023** – Shields-Carter Room (*Ash Wednesday*)
- March 22, 2023** – Shields-Carter Room (*Ramadan begins*)
- March 29, 2023** – *study session* - Shields-Carter Room
- April 19, 2023** – Shields-Carter Room
- April 26, 2023** – *study session* - Shields-Carter Room
- May 17, 2023** – *study session* - Shields-Carter Room
- May 24, 2023** – Shields-Carter Room
- June 21, 2023** – Shields-Carter Room
- July 19, 2023** – Shields-Carter Room
- August 16, 2023** – Shields-Carter Room - *tentative*
- September 20, 2023** – Shields-Carter Room
- September 27, 2023** – *study session* - Shields-Carter Room
- October 18, 2023** – Shields-Carter Room
- October 25, 2023** – *Joint Study Session with CCDDDB* - Shields-Carter
- November 15, 2023** – Shields-Carter Room
- December 20, 2023** – Shields-Carter Room (*off cycle*) - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.
Meetings are archived at <http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php>

Public Input: All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend meetings, whether using the Zoom options or in person, to observe and to offer thoughts during "Public Participation". For support to participate, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.



CCDDDB 2023 Meeting Schedule

9:00AM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81559124557>

January 18, 2023 – Shields-Carter Room

February 22, 2023 – Shields-Carter Room (*Asb Wednesday*)

March 22, 2023 – Shields-Carter Room (*Ramadan begins*)

April 19, 2023 – Shields-Carter Room

May 17, 2023 – Shields-Carter Room

June 21, 2023 – Shields-Carter Room

July 19, 2023 – Shields-Carter Room

August 16, 2023 – Shields-Carter Room - *tentative*

September 20, 2023 – Shields-Carter Room

October 18, 2023 – Shields-Carter Room

October 25, 2023 5:45PM – Shields-Carter Room – *joint study session with the CCMHB*

November 15, 2023 – Shields-Carter Room (*off cycle*)

December 20, 2023 – Shields-Carter Room (*off cycle*) - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.

All meetings and study sessions include time for members of the public to address the Board.

Meetings are posted in advance and recorded and archived at

<http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Public Input: All are welcome to attend the Board's meetings, whether virtually or in person, to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.

IMPORTANT DATES - 2023 Meeting Schedule with Subjects, Agency and Staff Deadlines, and Allocation Timeline for PY24

The schedule offers dates and subject matter of meetings of the Champaign County Mental Health Board. Subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed. Study sessions may be scheduled on topics raised at meetings, brought by staff, or in conjunction with the CCDDDB. Included are tentative dates for steps in the funding allocation process for PY24 and deadlines related to PY22 and PY23 agency contracts. **Meetings and study sessions are scheduled to begin at 5:45PM and may be confirmed by Board staff.**

- 1/2/23* *Online system open for applications for PY24 funding*
- 1/18/23** **Regular Board Meeting**
- 1/25/23** **Study Session: Mid-Year Program Presentations**
- 1/27/23* *Agency PY23 2nd Quarter and CLC progress reports due*
- 2/10/23* *Deadline for submission of applications for PY24 funding
(Online system will not accept any forms after 4:30PM)*
- 2/22/23** **Regular Board Meeting**
List of Requests for PY2024 Funding assembled
- 3/1/23* *If approved, new Evaluation Capacity contract issued*
- 3/22/23** **Regular Board Meeting: 2022 Annual Report**
- 3/29/23** **Study Session**
- 4/12/23* *Program summaries released to Board, posted
online with CCMHB April 19 meeting agenda and packet*
- 4/19/23** **Regular Board Meeting**
Board Review, Staff Summaries of Funding Requests
- 4/26/23** **Study Session**
Board Review, Staff Summaries of Funding Requests

- 4/28/23 *Agency PY2023 3rd Quarter Reports due*
- 5/10/23 *Allocation recommendations released to Board, posted online with CCMHB May 17 study session agenda packet*
- 5/17/23 **Study Session:** Allocation Recommendations
- 5/24/23 **Regular Board Meeting**
Allocation Decisions; Authorize Contracts for PY2024
- 6/1/23 *For contracts with a PY23-PY24 term, all updates to Cloned PY24 forms should be completed and submitted by this date.*
- 6/17/23 *Deadline for agency application/contract revisions
Deadline for agency letters of engagement w/ CPA firms
PY2024 agency contracts completed*
- 6/21/23 **Regular Board Meeting**
Draft FY2024 Budget, Election of Officers
- 6/30/23 *Agency Independent Audits, Reviews, or Compilations due
(only applies to those with calendar FY, check contract)*
- 7/19/23 **Regular Board Meeting**
- 8/16/23 **Regular Board Meeting - tentative**
- 8/25/23 *Agency PY2023 4th Quarter reports, CLC progress reports, and Annual Performance Measure Reports due*
- 9/20/23 **Regular Board Meeting**
Draft Three Year Plan 2022-2024 with 2024 Objectives
- 9/27/23 **Study Session**
- 10/18/23 **Regular Board Meeting**
Release Draft Program Year 2025 Allocation Criteria
- 10/25/23 **Joint Study Session with CCDDb**

- 10/27/23 *Agency PY2024 First Quarter Reports due*
- 11/15/23 **Regular Board Meeting** (off cycle)
Approve Three Year Plan with One Year Objectives
Allocation Decision Support – PY25 Allocation Criteria
- 12/10/23 *Public Notice of Funding Availability to be published by date, giving at least 21-day notice of application period.*
- 12/20/23 **Regular Board Meeting** (off cycle) – *tentative*
- 12/31/23 *Agency Independent Audits, Reviews, Compilations due*
- 1/2/24 *Online system opens for applications for PY25 funding*

Agency and Program Acronyms commonly used by the CCMHB

BLAST – Bulldogs Learning and Succeeding Together, a program of Mahomet Area Youth Club

CC – Community Choices

CCCAC or CAC – (Champaign County) Children’s Advocacy Center

CCCHC – Champaign County Christian Health Center

CCDDB or DDB – Champaign County Developmental Disabilities Board

CCHCC – Champaign County Health Care Consumers

CCHS – Champaign County Head Start, a department of the Regional Planning Commission (also CCHS-EHS, for Head Start-Early Head Start)

CCMHB or MHB – Champaign County Mental Health Board

CCRPC or RPC – Champaign County Regional Planning Commission

CN - Crisis Nursery

CSCNCC - Community Service Center of Northern Champaign County, may also appear as CSC

CU TRI – CU Trauma & Resiliency Initiative, affiliated with the Champaign Community Coalition and CUNC, funded through Don Moyer Boys & Girls Club

Courage Connection – previously The Center for Women in Transition

DMBGC - Don Moyer Boys & Girls Club

DREAAM – Driven to Reach Excellence and Academic Achievement for Males

DSC - Developmental Services Center

ECHO – a Housing and Employment Support program of Cunningham Children’s Home

ECIRMAC or RAC – East Central Illinois Refugee Mutual Assistance Center, also The Refugee Center

ECMHS - Early Childhood Mental Health Services, a program of Champaign County Regional Planning Commission Head Start Department

FD – Family Development, previously Family Development Center, a DSC program

FS - Family Service of Champaign County

FST – Families Stronger Together, a program of Cunningham Children’s Home

GAP – Girls Advocacy Program, a program component of the Psychological Service Center.

IAG – Individual Advocacy Group, Inc., a provider of I/DD services

JDP – Justice Diversion Program, a Regional Planning Commission program

MAYC - Mahomet Area Youth Club

MRT – Moral Reconciliation Therapy, a systematic treatment strategy that seeks to decrease recidivism among juvenile and adult criminal offenders by increasing moral reasoning.

NAMI – National Alliance on Mental Illness

PATH – regional provider of 211 information/call services

PEARLS - Program to Encourage Active Rewarding Lives

PHC – Promise Healthcare

PSC - Psychological Services Center (University of Illinois)

RAC or ECIRMAC – East Central Illinois Refugee Mutual Assistance Center

RACES – Rape Advocacy, Counseling, and Education Services

RCI – Rosecrance Central Illinois

RPC or CCRPC – Champaign County Regional Planning Commission

UNCC – Urbana Neighborhood Community Connections Center

UP Center – Uniting Pride

UW or UWCC – United Way of Champaign County

WIN Recovery – Women in Need Recovery

YAC – Youth Assessment Center. Screening and Assessment Center developed by the Champaign County Regional Planning Commission-Social Services Division with Quarter Cent funding.

Glossary of Other Terms and Acronyms

211 – Similar to 411 or 911. Provides telephone access to information and referral services.

ABA – Applied Behavioral Analysis. An intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ACA – Affordable Care Act

ACEs – Adverse Childhood Experiences

ACMHAI – Association of Community Mental Health Authorities of Illinois

ADL- Activities of Daily Living

A/N- Abuse and Neglect

ANSA – Adult Needs and Strengths Assessment

APN – Advance Practice Nurse

ARMS – Automated Records Management System. Information management system used by law enforcement.

ASAM – American Society of Addiction Medicine. May be referred to in regards to assessment and criteria for patient placement in level of treatment/care.

ASD – Autism Spectrum Disorder

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child's developmental and social emotional growth.

ATOD – Alcohol, Tobacco and Other Drugs

CADC – Certified Alcohol and Drug Counselor, substance abuse professional providing clinical services that has met the certification requirements of the Illinois Alcoholism and Other Drug Abuse Professional Certification Association.

CALAN or LAN – Child and Adolescent Local Area Network

CANS – Child and Adolescent Needs and Strengths. The CANS is a multi-purpose tool developed to support decision making, including level of care, service planning, and monitoring of outcomes of services.

CBCL – Child Behavior Checklist

CBT- Cognitive Behavioral Therapy

CC – Champaign County

CCBoH – Champaign County Board of Health

CCMHDDAC or MHDDAC – Champaign County Mental Health and Developmental Disabilities Agencies Council

CDC – federal Centers for Disease Control and Prevention

CDS – Community Day Services, day programming for adults with I/DD, previously Developmental Training

C-GAF – Children’s Global Assessment of Functioning

CHW – Community Health Worker

CILA – Community Integrated Living Arrangement, Medicaid-waiver funded residential services for people with I/DD

CIT – Crisis Intervention Team; law enforcement officer trained to respond to calls involving an individual exhibiting behaviors associated with mental illness.

CLC – Cultural and Linguistic Competence

CLST – Casey Life Skills Tool

CMS – federal Centers for Medicare and Medicaid Services

CQL – Council on Quality and Leadership

CRT – Co-Responder Team; mobile crisis response intervention coupling a CIT trained law enforcement officer with a mental health crisis worker.

CSEs - Community Service Events. Is a category of service measurement on the Part II utilization form and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application/program plan. It relates to the number of public events (including mass media and articles), consultations with community groups and/or caregivers,

classroom presentations, and small group workshops to promote a program or educate the community. Activity (meetings) directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CSPH – Continuum of Service Providers to the Homeless

CSPI – Childhood Severity of Psychiatric Illness. A mental health assessment instrument

CY – Contract Year, runs from July to following June. For example CY08 is July 1, 2007 to June 30, 2008. (Also referred to as Program Year – PY). Most contract agency Fiscal Years are also from July 1 to June 30 and may be interpreted as such when referenced in a Program Summary e.g. FY23

CYFS – Center for Youth and Family Solutions (formerly Catholic Charities)

DASA – Division of Alcoholism and Substance Abuse in the Illinois Department of Human Services, renamed as IDSUPR or SUPR

DBT -- Dialectical Behavior Therapy

DCFS – Illinois Department of Children and Family Services.

Detox – abbreviated reference to detoxification. It is a general reference to drug and alcohol detoxification program or services, e.g. Detox Program.

DD – Developmental Disability

DDD or IDHS DDD – Illinois Department of Human Services - Division of Developmental Disabilities

DFI – Donated Funds Initiative, source of matching funds for some CCMHB funded contracts. The Illinois Department of Human Services administers the DFI Program funded with federal Title XX Social Services Block Grant. The DFI is a “match” program meaning community based agencies must match the DFI funding with locally generated funds. The required local match is 25 percent of the total DFI award.

DHFS – Illinois Department of Healthcare and Family Services. Previously known as IDPA (Illinois Department of Public Aid)

DHS – Illinois Department of Human Services

DMH or IDHS DMH – Illinois Department of Human Services - Division of Mental Health

DSM – Diagnostic Statistical Manual

DSP – Direct Support Professional, a certification required for those serving people with I/DD

DT – Developmental Therapy (children), or Developmental Training (adults), now Community Day Services

EAP-- Employee Assistance Program

EBP: Evidence Based Practice

EHR – Electronic Health Record

EI – Early Intervention

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ER – Emergency Room

FACES – Family Adaptability and Cohesion Evaluation Scale

FAST – Family Assessment Tool

FFS – Fee for Service. Type of contract that uses performance-based billings as the method of payment.

FOIA – Freedom of Information Act

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, for the county runs from December to following November. Changing in 2015 to January through December.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological

functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

GAIN-Q - Global Appraisal of Individual Needs-Quick. Is the most basic form of the assessment tool taking about 30 minutes to complete and consists of nine items that identify and estimate the severity of problems of the youth or adult.

GAIN Short Screen - Global Appraisal of Individual Needs, is made up of 20 items (four five-item subscales). The GAIN-SS subscales identify: internalizing disorders, externalizing disorders, substance use disorders, crime/violence.

HBS – Home Based Support, a Medicaid-waiver program for people with I/DD

HCBS – Home and Community Based Supports, a federal Medicaid program

HFS or IDHFS – Illinois Department of Healthcare and Family Services

HIPPA – Health Insurance Portability and Accountability Act

HRSA – Health Resources and Services Administration. The agency is housed within the federal Department of Health and Human Resources and has responsibility for Federally Qualified Health Centers.

I&R – Information and Referral

ICADV – Illinois Coalition Against Domestic Violence

ICASA – Illinois Coalition Against Sexual Assault

ICDVP - Illinois Certified Domestic Violence Professional

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ICJIA - Illinois Criminal Justice Authority

ID or I/DD – Intellectual Disability or Intellectual/Developmental Disability

IDHFS or HFS – Illinois Department of Healthcare and Family Services

IDHS DDD or DDD – Illinois Department of Human Services - Division of Developmental Disabilities

IDHS DMH or DMH – Illinois Department of Human Services - Division of Mental Health

IDOC – Illinois Department of Corrections

IDSUPR or SUPR – Illinois Division of Substance Use Prevention & Recovery

IM+CANS – The Illinois Medicaid Comprehensive Assessment of Needs and Strengths

IOP – Intensive Outpatient Treatment

IPLAN - Illinois Project for Local Assessment of Needs. The Illinois Project for Local Assessment of Needs (IPLAN) is a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health (APEX-PH)* model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and
3. a community health plan, focusing on a minimum of three priority health problems.

ISC – Independent Service Coordination

ISP – Individual Service Plan

ISSA – Independent Service & Support Advocacy

JDC – Juvenile Detention Center

JJ – Juvenile Justice

JJPD – Juvenile Justice Post Detention

LAN – Local Area Network

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LGTBQ – Lesbian, Gay, Bi-Sexual, Transgender, Queer

LPC – Licensed Professional Counselor

MBSR -- Mindfulness-Based Stress Reduction

MCO – Managed Care Organization. Entity under contract with the state to manage healthcare services for persons enrolled in Medicaid.

MCR – Mobile Crisis Response. Previously known as SASS. It is a state program that provides crisis intervention for children and youth on Medicaid.

MDT – Multi-Disciplinary Team

MH – Mental Health

MHDDAC or CCMHDDAC – Mental Health and Developmental Disabilities Agencies Council

MHP - Mental Health Professional. Rule 132 term, typically referring to a bachelors level staff providing services under the supervision of a QMHP.

MI – Mental Illness

MI – Motivational Interview

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MISA – A dual diagnosis condition of Mental Illness and Substance Abuse

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO – National Association of Counties

NMT – Neurodevelopmental Model of Therapeutics

NOFA – Notice of Funding Availability

NTPC – NON - Treatment Plan Clients – This is a new client engaged in a given quarter with case records but no treatment plan - includes: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts or cases assessed for another agency. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application. Similar to TPCs, they may be divided into two groups – Continuing NTPCs - clients without treatment plans served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported.

Essentially it is a case carried from one program year into the next. The other is New TPCs, the number of new clients in a given quarter of the program year.

NREPP – National Registry of Evidence-based Programs and Practices maintained by Substance Abuse Mental Health Services Administration (SAMHSA)

OCD: Obsessive-Compulsive Disorder

ODD: Oppositional Defiant Disorder

OMA – Open Meetings Act

OUD/SUD – Opioid Use Disorder/Substance Use Disorder

PAS – Pre-Admission Screening

PCI – Parent Child Interaction groups.

PCP – Person Centered Planning

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PLL – Parenting with Love and Limits. Evidenced based program providing group and family therapy targeting youth/families involved in juvenile justice system.

PPSP – Parent Peer Support Partner

PSR – Patient Service Representative; staff position providing support services to patients and medical staff.

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services. PUNS is a database implemented by the Illinois Department of Human Services to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individuals' classification of need may be emergency, critical or planning.

PWI – Personal Well-being Index

PY – Program Year, runs from July 1 to following June 30. (Also referred to as Contract Year – CY - and often the Agency Fiscal Year)

QCPS – Quarter Cent for Public Safety. The funding source for the Juvenile Justice Post Detention programming. May also be referred to as Quarter Cent.

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional. Rule 132 term, that simply stated refers to a Master’s level clinician with field experience that has been licensed.

REBT -- Rational Emotive Behavior Therapy

RFI – Request for Information

RFP – Request for Proposals

RTC -- Residential Treatment Center

SA – Substance Abuse

SAD -- Seasonal Affective Disorder

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid.

SBIRT – Screening, Brief Intervention, Referral to Treatment. SAMHSA defines SBIRT as a comprehensive, integrated, public health approach to the delivery of early intervention and treatment services for persons with substance use disorders, as well as those who are at risk of developing these disorders.

SCs - Service Contacts/Screening Contacts. This is the number of phone and face-to-face contacts with consumers who may or may not have open cases in the program. It can include information and referral contacts or initial screenings/assessments or crisis services. May sometimes be referred to as a service encounter (SE). It is a category of service measurement providing a picture of the volume of activity in the prior program year and a projection for the coming program year on the Part II utilization form of the application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application.

SDOH – Social Determinants of Health

Seeking Safety - a present-focused treatment for clients with a history of trauma and substance abuse.

SEDS – Social Emotional Development Specialist.

SEL – Social Emotional Learning

SIM – Sequential Intercept Mapping, a model developed by SAMHSA

SOAR - SSI/SSDI Outreach, Access, and Recovery. Assistance with completing applications for Social Security Disability and Supplemental Income, provided to homeless population

SSI – Supplemental Security Income, a program of Social Security

SSDI – Social Security Disability Insurance, a program of Social Security

SSPC - Social Skills and Prevention Coaches.

SUD – Substance Use Disorder

SUPR or IDSUPR – (Illinois Division of) Substance Use Prevention & Recovery

TANF- Temporary Assistance for Needy Families

TPCs - Treatment Plan Clients – This is the number of service recipients with case records and treatment plans. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form of the application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application. Treatment Plan Clients may be divided into two groups – Continuing TPCs - clients with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. Essentially it is a case carried from one program year into the next. The other is New TPCs that is the number of new clients with treatment plans written in a given quarter of the program year.

TPITOS - The Pyramid Infant-Toddler Observation Scale. Used by Champaign County Head Start.

TPOT - Teaching Pyramid Observation Tool. Used by Champaign County Head Start.

WHODAS – World Health Organization Disability Assessment Schedule. It is a generic assessment instrument for health and disability and can be used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WRAP – Wellness Recovery Action Plan, is a manualized group intervention for adults that guides participants through the process of identifying and understanding their personal wellness resources and then helps them develop an individualized plan to use these resources on a daily basis to manage their mental illness.

YASI – Youth Assessment and Screening Instrument. Instrument assesses risks, needs, and protective factors in youth. Instrument is used in Champaign County by the Youth Assessment Center, Juvenile Detention Center.

Kim Bowdry,
Associate Director for Intellectual & Developmental Disabilities
Staff Report – March, April, May 2023

CCDDB/CCMHB: March and April consisted of reviewing PY24 I/DD funding applications and working on Program Summaries with other CCDDB/CCMHB team members. I also participated in meetings with an independent reviewer to discuss the review of applications and their findings after review. I spent time with Executive Director Canfield developing the Decision Memorandum for PY24 Funding Recommendations. I also started the process of developing special provisions to be included in PY24 contracts.

PY2023 3rd Quarter Program Reports for CCDDB and CCMHB I/DD funded programs were due on April 28, 2023. Ms. Howard-Gallo sent a reminder about the due date for 3rd Quarter reports to all agencies on April 3, 2023, and April 18, 2023. PY2023 3rd Quarter Claims reports for CCDDB and CCMHB I/DD funded programs were created using the data entered in the system by agency staff. I am reviewing and documenting the information provided in the reports. This information was added to the CCDDB and CCMHB I/DD funded program Performance Data Charts. I provided technical assistance to three agencies for Quarterly Reporting and/or Claims Uploads.

I also assisted an agency with merging clients with duplicate user profiles in the Online Reporting System. This happens if multiple programs enter client profiles for the same person, using different identifying numbers, or if a client uses their social security number as their identifying number and then works with the agency to obtain RIN.

Head Start-Early Head Start did not submit their claims in the Online Reporting System prior to the deadline. I will work with agency staff to schedule a time to reopen the reporting period so that claims can be uploaded.

I participated in a meeting with UIUC students from Gies College of Business. The group of students has been working with CCMHB staff to improve accounting practices. The students created a survey that was sent to agency representatives. The students plan to begin conducting focus group sessions the week of March 20, 2023.

I participated in a meeting with representatives from the Family Resiliency Center, related to the upcoming Evaluation Capacity project.

I participated in a meeting with an agency regarding expected program changes. I participated in a meeting with another agency about leadership changes within their

organization. In March and April, I participated in meetings with a new applicant who had questions about the Program Summary process.

CCDDB Contract Amendments: DSC Workforce Development and Retention requested a contract amendment on March 29, 2023. The agency requested to move funds from the Conferences line, which was not spent, to the Salaries/Wages line and the Payroll Taxes line. This will allow for a larger final DSP bonus. I created the contract amendment and sent it through Adobe Sign to agency representatives and CCDDB representatives for signature.

Learning Opportunities: As a follow-up to accessibility workshop held in February, Tim Offenstein, Falling Leaf Productions presented "Accessibility Training: Building Accessible Websites" on March 30, 2023.

Karen Sims is scheduled to provide a workshop in June. The focus of the workshop will be on self-care for direct care staff. This issue was brought up during the April MHDDAC meeting. This is being planned as an in-person meeting to be held at the Champaign Public Library.

Disability Resource Expo: I participated in the Expo Steering Committee Meeting on April 11, 2023. The 2023 **DISABILITY** Resource Expo has been set for October 28, 2023, and will be held at Market Place Mall again this year. During their meeting, the Steering Committee began planning for the 2023 event.

I also participated in the Children's Activities Committee meeting and the Marketing Committee meeting. I delivered Expo Resource books to RCCSEC and CCRPC.

Representatives from the Expo will be at several upcoming community events to promote the Expo, including the CU Autism Network Walk & Resource Fair, the Alliance for Inclusion and Respect (AIR) Art Show at Ebertfest, Family Service's Biennial Conference on Aging, the Tolono Fun Days! Festival and the Champaign County Fair Senior Day. The next Expo Steering Committee meeting is being planned for the week of May 22. Attached to this staff report are Save the Date flyers, in English and Spanish, for the 2023 Expo. Please reach out to me if you'd like copies to distribute.

MHDDAC: I participated in the February, March, and April meetings of the MHDDAC. Community Services Center of Northern Champaign County provided a presentation on their service offering during the February meeting. During the March meeting, Dr. Dariotis provided a presentation on the Family Resiliency Center and the upcoming

Evaluation project. The April meeting did not have any presentations and allowed for a group discussion.

ACMHAI: I participated in the March meeting of the ACMHAI I/DD Committee. Committee members shared community updates. The ACMHAI April Membership meeting was held on April 12-13 in Springfield. I attended the Best Practices Meeting virtually. The May I/DD Committee meeting was canceled. The next meeting is scheduled for July 11, 2023.

NACBHDD: I participated in the March I/DD Committee Meeting.

Human Services Council: I attended the March, April, and May Human Services Council Meetings. At the March meeting, a representative from Cunningham Township Supervisor's Office and City of Champaign Township provided presentations on the services provided by their offices. At the April meeting, Katie Difanis, Community Outreach Worker at Carle Addiction Recovery Center and Corey Herrman, Teen and Adult Services division Prevention Specialist at the Champaign-Urbana Public Health District presented their services. During the May meeting, Kathy Rhoads from Circle of Friends provided an overview of that program. Representatives from Rosecrance also provided an overview of outpatient services provided by Rosecrance.

Other: I biweekly Community Coalition Race Relations Subcommittee meetings. I also attended three Youth Race Talks at local high schools with Donna Tanner-Harold. I also participated in several other webinars. I attended the AIR Art Show at Ebertfest and provided support to the artists with their setup. Unfortunately, I was unable to attend the sponsored film and panel discussion this year. I participated in the March and May LIC meetings. I also participated in several webinars.

Coming this Fall!



Saturday, October 28, 2023
11 am – 4 pm

Market Place Mall
2000 N Neil St, Champaign, IL 61820

A Family Friendly Event!

A project of the Champaign County Mental Health and Developmental Disabilities Boards

www.disabilityresourceexpo.org

¡Viene en este Otoño!

**DISABILITY
RESOURCE
EXPO**



**Sábado 28 de Octubre del 2023
11 am – 4 pm**

Market Place Mall

2000 N Neil St, Champaign, IL 61820

¡Un evento familiar!

Un proyecto de las Juntas de Salud Mental y Discapacidades del Desarrollo del Condado de Champaign

www.disabilityresourceexpo.org

Leon Bryson, Associate Director for Mental Health & Substance Use Disorders

Staff Report- May 2023

Summary of Activity

In March and April, I spent the bulk of my time evaluating PY24 funding applications and preparing program summaries with Ms. Canfield, Ms. Bowdry and an independent reviewer for the Board's review. Thirty-eight applications were submitted for the Board's approval with two applications focused on MH and I/DD services. The other application is aimed for I/DD services for very young children. After the Board makes its decision, the next step is to work on contract negotiations in June.

PY23 3rd Quarter Progress reports were due April 28th at 11:59PM CST. Agencies are required to fill out a Request for Extension Report form when requesting an extension to complete their reports.

Audit Delays/Suspension of Funding: Ms. Stephanie Howard-Gallo sent out compliance emails and letters to Urbana Neighborhood Connections Center and the WELL Experience for 3rd quarter reporting.

Financial Site Visit: CCMHB staff met with First Followers on April 12th via zoom. No outstanding issues have been identified.

Contract Amendments: In March, the Board approved a contract amendment for Champaign County Health Care Consumers Disability Application to use unexpended funds to increase the salary for a full-time Disability Application Specialist.

Evaluation Capacity Committee Team: Board members and CCMHB/DDB staff were interviewed by the U of I Family Resiliency Center team to share our thoughts about building evaluation capacity as preparation for the upcoming project to begin this month.

Gies Bookkeeping/Accounting Project: The four-month long Spring project with Gies College of Business students concluded on April 28th. The students researched and analyzed solutions towards understanding and improving CCMHB/DDB agencies bookkeeping/accounting practices. The students developed a survey and held four focus groups with four different agencies that addressed agencies' feelings on bookkeeping/accounting. The students created a final power-point presentation that may be included in the next board packet.

IPlan Behavioral Health Workgroup: Members discussed data sharing ideas, IPlan timeline survey, and heard a presentation from Anu Kovilam from CUPHD about Preventative health care.

CCMHDDAC Meeting: I participated in both March and April monthly meetings. At the March meeting, members heard from the Family Resiliency Center Dr. Jacinda Dariotis about the upcoming evaluation capacity project. In April, agencies shared updates with the group.

Reentry Executive Committee & Council Meetings: I participated in the Reentry Council meeting in April. Both Executive Committee and Council meetings were cancelled in May and are rescheduled for June.

ACMHAI CoP Crisis Response Monthly Discussion Group: In April, the group heard from Joe Vaughn, the Executive Director of IHR Counseling Services in Livingston County about their mental health and substance abuse services.

Continuum of Service Providers to the Homeless (CSPH)& CSPH Executive Committee: CSPH April Meeting was in-person at the Housing Authority Office. Committee members participated in the Fair Housing Workshop. CSPH Executive Committee Meeting met on April 26th via zoom.

CSPH Executive Committee Meetings, the 4th Wednesday of each month from 12-1:30pm via Zoom, to work on the strategic planning process, starting April 26th. I received an invitation to be a member of the CSPH Executive Committee and I agreed to do so.

Rantoul Service Provider's Meeting: Attended the meeting via zoom on April 17th. Ms. Capricia Whittaker from the YMCA presented the group on their summer program Y on the FLY. The Champaign locations: Countrybrook and Town Center will operate this summer from 10am-2pm on Tuesday and Thursday. The Urbana locations: Apsen Court and Pheasant Ridge will operate from 10am-2pm on Monday and Wednesday.

SOFTT/LAN AGENDA AND MEETING: The Committee formed two subcommittees: Data and Community workgroups for outreach. The purpose of the Data group is to guide the direction of the committee. Ms. Stephanie Cockrell from the WELL Experience presented a family case for the committee to assist with wraparound support.

Disability Expo Steering Committee: The committee met in April. The Expo is scheduled for October 28th at Market Place Mall. The coordinators are looking for more people (Rotary Club, Masons, Elks, etc...) to join the subcommittees. Two ASL interpreters are on board to help with the next Expo. Also, there was discussion on whether the committee should offer live entertainment versus presentations and a scavenger hunt or a Halloween Costume party for the next event.

Other Activities:

- Attended the Drug Court Graduation ceremony via zoom. Two participants completed the program.
- Attended Anti-Stigma Films Ebertfest 2023.
- CCMHB/DD staff met with both boards' presidents/vice presidents about IDD funding.
- Attended Promise Healthcare Ribbon-Cutting ceremony for their new location at 821 South Neil Street in Champaign, IL.
- Ms. Canfield and I met with UP Center's Director Nicole Frydman and discussed the appropriate way to use the financial forms in the online system.
- Ms. Canfield and I met with The WELL Director Stephanie Cockrell and discussed their audit concerns.

- Ms. Canfield and I met with Cunningham's Children Home Director Pat Ege who provided us with an update of Champaign County Redeploy program and funding.

Learning Opportunities (Trainings and Webinars) :

- The Youth Mental Health Crisis in Illinois Schools: Building Capacity through Innovation and Collaboration.
- Brazelton Touchpoints: Learning to Listen: Conversations for Change.
- Attended the Accessibility Training: Building Accessible Websites. We learned how people with disabilities use the web through different types of assistive technologies and adaptive strategies.

Stephanie Howard-Gallo

Operations and Compliance Coordinator Staff Report – May 2023 Board Meeting

SUMMARY OF ACTIVITY:

Notice of Funding Availability (NOFA):

The 2nd Notice of Funding Availability (NOFA) that was approved by the CCMHB at the February Board meeting, ran in the News Gazette on Sunday, February 26, 2023. The system was available for registration and application from March 20, 2023 at 8:00 AM CST to March 21, 2023 at 4:30 PM CST.

FOIA/OMA Certification:

As the Open Meeting Act (OMA) Designee and the Freedom of Information Act (FOIA) Officer for the CCMHB/CCDDB, I must successfully complete training on an annual basis. I completed the 2023 trainings on March 7th and submitted my certificates to Lynn Canfield.

Third Quarter Reporting:

Third Quarter reports were due April 28, 2023. Zip Code and Demographics data must be reported for Fee For Service programs as well, with the same deadline. I sent out a reminder to all the agencies in early April and again in mid-April.

I sent two CCMHB funded agencies letters of non-compliance. The Well Experience requested an extension, but they have not indicated when they will complete the reports. Urbana Neighborhood Connections did not submit reports and did not request an extension. There are no payments to withhold this month since we issue the May payment in June.

Other Compliance:

I made contact with four funded agencies regarding missing minutes from their Board meetings for our files, as required in their contracts.

Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

I coordinated the Ebertfest AIR art show and sale. Twelve artists/groups sold their work (soaps, original paintings, garden art, greeting cards, T shirts, jewelry) outside of Ebertfest on Saturday, April 22. Rosecrance did not sell art, but rather had a display of their therapeutic art classes inside the theatre.

We provided artists with face masks, hand sanitizer, easels, beverages, and a lunch. The event was promoted here <https://www.facebook.com/allianceforAIR> and <https://champaigncountyair.com/>.

It was a cold day. We experienced rain, wind, sleet, and a few snowflakes. Nancy Carter from NAMI made a generous donation to AIR by renting heaters for the tent.

CCMHB Annual Report:

The CCMHB 2022 Annual Report the Board approved last month has been posted to the Champaign County website.

Other:

- Prepared meeting materials for CCMHB/CCDDB regular meetings, special meetings, and study sessions/presentations.
- Composed minutes from the CCDDB/CCMHB meetings.
- Participated in meetings and study sessions for the CCDDB/CCMHB.

Alliance for Inclusion and Respect

A I R

"My Name is Sara"
Festival Screening and Discussion

Art Show & Sale
in front of the Virginia Theatre, April 22

Healthy Aging in America Conference
iHotel and Conference Center, May 5

Children's Mental Health Awareness Week - May 6-12

National PTSD Awareness Day - June 27

September is National Recovery Month

National Depression Screening Day - Oct. 5

disABILITY Resource Expo
Market Place Shopping Center, Oct. 28

Survivors of Suicide Loss Day - Nov. 18

International Day of Persons with Disabilities - Dec. 3

The ALLIANCE is a collaborative effort to challenge the negative impacts of stigma and discrimination and to promote full inclusion and respect.

facebook.com/allianceforAIR
champaigncountyAIR.com

CHAMPAIGN COUNTY COMMUNITY COALITION

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CIRCLE OF FRIENDS ADULT DAY CENTER

COURAGE CONNECTION

CRISIS NURSERY

DEPRESSION AND BIPOLAR
SUPPORT ALLIANCE -
URBANA CHAMPAIGN

DEVELOPMENTAL
SERVICES CENTER

FAMILY SERVICE OF
CHAMPAIGN COUNTY

GROW IN ILLINOIS

INTERNATIONAL GALLERIES

NATIONAL ALLIANCE
ON MENTAL ILLNESS -
CHAMPAIGN CHAPTER

PARKLAND COLLEGE
COUNSELING SERVICES
AND DEAN OF STUDENTS

THE PAVILION HOSPITAL AND
BEHAVIORAL HEALTH SYSTEM

ROSECRANCE CENTRAL ILLINOIS

SWANN SPECIAL CARE CENTER

UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
SCHOOL OF SOCIAL WORK

Champaign Community Coalition

This network of organizations and stakeholders seeks to improve the lives of youth and their families, resulting in youth who are empowered and safe, to promote effective law enforcement and positive police-community relations, and to support greater knowledge/use of the resources available. Its mission is to identify the needs and strengths of the community and facilitate collaboration with an array of organizations working with and on behalf of youth and families. champaigncommunitycoalition.org

Champaign County Mental Health Board

Plans, evaluates, and promotes a coordinated local system of services and supports for people with mental illness, substance use disorders, or intellectual and/or developmental disabilities; allocates funds annually to provider organizations; collaborates with public and private partners. ccmhbds.org

Circle of Friends Adult Day Center

Seniors and adults with a disability socialize in a homelike, supportive and safe environment, with medical monitoring, personal care assistance, supervision for safety concerns, and exercise/therapy. Specialized activities maintain and enhance capabilities, provide opportunities for success for each customer, and keep the mind and body active. "Opening Minds Through Art" enables individuals with dementia to express their voice in the role of artist. Trained volunteers provide art materials during this creative journey; the artists enjoy the intergenerational connection and create a legacy of individualized artistic expression. center@circleoffriendsadc.net www.circleoffriendsadc.net

Courage Connection

For victims and survivors of domestic violence, our mission is to provide a continuum of services so that individuals and families can achieve safety, stability, and self-sufficiency. We believe in the right of every person to safety and the potential of every person for success. A family's immediate safety is intimately connected to each person's long-term success. A community's stability is threatened when any family is in danger. courageconnection.org
Hotline: (217) 384-4390

Depression and Bipolar Support Alliance U-C

Support meetings for people who have depression, bipolar disorder, and/or related mental health problems, whether formally diagnosed or not... We also offer support for the friends and families of those who struggle with these illnesses. There are no doctors or therapists on staff. At DBSA U-C, we believe that the support and nurturing that peers provide is an integral part of recovery. There are several peer support group meetings each week, at 7pm in Auditorium C of OSF Heart of Mary Medical Center, 1400 W. Park Street, Urbana. The Tuesday meeting welcomes all who are mental health patients, as well as their support people or anyone who has concerns about a loved one. For complete details, ucdbsa.org

DSC

Adult services are community focused and community based, with an emphasis on independence to enhance the quality of life as defined by the individual. Programs offer support in independent living skills, employment and residential options, social skills, recreational opportunities, and transportation. Areas of support for adults include Individual & Family Support, Employment Services, Community/Day Services, Residential Services, and Case Management. Family Development offers infants, children, and families services such as speech and developmental therapy, daycare consultations, developmental screenings, and playgroup. DSC supports people in living a rich and meaningful life. dsc-illinois.org and facebook.com/cudsc1

GROW in Illinois

Devoted to community mental health through a well-established program of self-help groups, GROW in Illinois' program is based on support group meetings held weekly, as well as personal contact throughout the year. People come to GROW with diverse problems in living, such as mental health issues, emotional troubles, or difficulty coping with grief, loneliness, anxiety, or stress. Through leadership and community building, individuals attending weekly group meetings are given the tools and support to help them in their recovery and personal growth. growinamerica.org/grow-in-illinois (217) 352-6989

Family Service of Champaign County

Family Service has the expertise, resources, and information to help you successfully meet life's changes and challenges. Our services for seniors and their families include in-home care, meal assistance, caregiver support, transportation, friendly caller, healthy aging classes, and volunteer support. Families and people of all ages receive counseling, parenting support, and information about and referral to community services and self-help groups. www.famsservice.org, call (217) 352-0099 or email: info@familyservicecc.org

National Alliance on Mental Illness - Champaign

Provides speakers to local organizations, education institutions, and service groups... We support and educate individuals who live with mental illnesses and those who love them. These activities reduce the stigma surrounding mental illness as they reinforce the message that 1 in 4 families is affected by mental illness each year. NAMI makes its members available when stories about mental illness are being researched. NAMI provides panelists for Crisis Intervention Training of first responders. NAMI advocates locally and statewide for appropriate funding and legislation regarding mental health. FREE Family-to-Family classes for family and friends of individuals with mental health issues. info@namichampaign.org

Parkland Counseling Services & Dean of Students

Parkland celebrates the diversity in our community and the world, and cultivates an environment where faculty, staff, and students operate with civility on a daily basis. These commitments are in Parkland's published Statement of Core Values, Civility Statement, and Commitment to Cultural Diversity. In this spirit, Parkland honors its partnership with the Alliance for Inclusion & Respect as we celebrate the culture that Eberfest brings to our part of the world. parkland.edu

The Pavilion Hospital & Behavioral Health System

Comprehensive treatment for psychiatric and addictive disorders for Children, Adolescents, Adults and the Senior population... includes acute inpatient treatment, detoxification and partial hospitalization, individual, family and group therapy, psycho educational groups and medical intervention. The Pavilion Foundation School is available to youth grades 3-12 with learning disabilities and behavior disorders. Also available is The Pavilion Residential Treatment Center for youth. The Pavilion offers 24/7 access to care and assessment for services at 217-373-1700 or outside of Champaign County 1-800-373-1700 christine.brums@uhscinc.com pavilionhospital.com

Rosecrance Central Illinois

Behavioral health services for children, adolescents, adults, and families... Rosecrance Central Illinois offers comprehensive addiction services for adolescents and adults, including prevention, intervention, detoxification, inpatient and outpatient treatment, experiential therapies, dual-diagnosis care, and family education. Rosecrance also offers high-quality, efficient, and effective outpatient mental health services for children, adults, and families through a variety of programs. rosecrance.org/central-illinois (217) 398-8080

Swann Special Care Center

Care for persons with severe and profound intellectual disabilities through our residential nursing care program, adult day care training program, and accredited non public school. Imagine not being able to FULLY express yourself - your wants, needs, choices, dreams, abilities - and relying on others for simple, everyday tasks. Imagine living a predictable, routine life in an uncooperative body. This is the experience of our residents and the driving force behind our innovative Art Therapy program; residents are provided a unique means of expressing themselves while expanding their senses and learning new concepts and skills. People with I/DD can and do create beautiful, expressive pieces of art. Our purpose is to enhance their lives by exceeding expectations through compassion & love. Contributions welcomed: swanncare.org. (217) 356-5164

UIUC School of Social Work

The School of Social Work enhances people's health and wellbeing and empowers individuals, communities, and organizations to dismantle inequitable systems and promote social justice. We conduct cutting-edge interdisciplinary research with real world impact, educate students to be effective and innovative practitioners, and collaborate with community partners to reimagine and design solutions to social challenges. socialwork@illinois.edu (217) 333-2261



Mission

The Alliance for Inclusion and Respect challenges the stigma and discrimination associated with behavioral health conditions and diversabilities.

We use art and film to encourage dialogue about how stigma affects people, individually and collectively. We also promote entrepreneurs and innovators of all abilities and celebrate inclusive places and practices.



Supporters of AIR Artists

Art Heals

Barbara Bressner
Cafe Kopi
Nancy Carter
CrispMedia
The Crow at 110
Elliott Counseling
Jane and Obdulio E
Donald Francisco
Joseph Gallo Art
International Galleries
Donita Jacobson
Springer Cultural Center
Evelyne Tardy
Vickie Tolf
Peter Tracy
Virginia Theatre



Upcoming Events

Roger Ebert's Film Festival

Sponsoring "My Name is Sara"
Thursday, April 20 at 4PM and
AIR Outdoor Art Show
Saturday, April 22
Virginia Theatre, Champaign, IL

Background

Formerly the Anti-Stigma Alliance, AIR seeks partners and opportunities to support Champaign County's transformation to an inclusive community. We challenge stigma, raise awareness of access, disability, and diversity, and identify venues for all members of our community to participate fully. We are committed to the belief that every one of us is entitled to a good life, and that each has a valuable contribution to make.

Be Included

"Healthy Aging in America"

Family Service Self-Help Conference
Friday, May 5, 2023, 8AM-3:30PM
iHotel Conference Center, Champaign

"Mulligans for Mental Health"

NAMI's 2nd Annual Golf Outing
September 14, 2023
Atkins Golf Club at Stonecreek, Urbana

DISABILITY Resource Expo

Saturday, October 28, 2023
Market Place Shopping Center



ALLIANCE FOR INCLUSION & RESPECT CHAMPAIGN COUNTY

Join Us

Be Included

End Stigma

champaigncountyAIR.com

facebook.com/allianceforAIR/

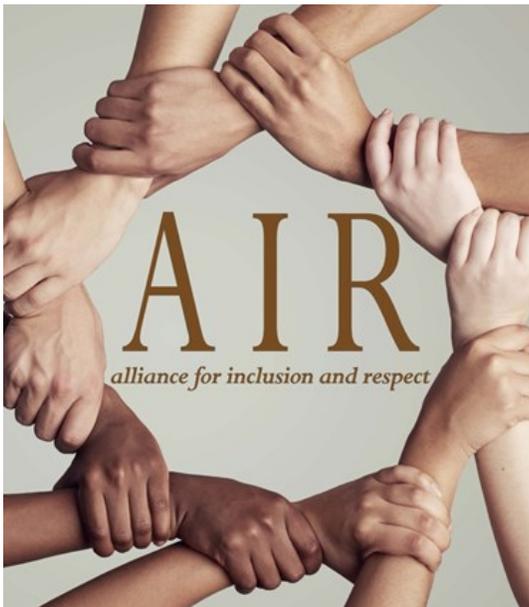
Instagram @allianceforinclusionandrespect

Twitter @ChampaignCoAIR

ART SHOW

Saturday, May 20th, 2023 — 11:00am to 4:00pm
The Crow — 110 E University Ave, Champaign

Do you enjoy the Champaign County
Alliance for Inclusion and Respect (AIR)'s
annual Art Show at Eberfest?



Get a second chance to check out the beautiful artwork
made by AIR's artists by coming to The Crow At 110!



March-April 2023 Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB Funded Agencies

Agency Support and Technical Assistance:

Community Services Center of Champaign County: CLC Board Training May 18, 2023

UP Center: CLC Board Assessment and Agency wide CLC Organizational assessment. I have met with the program director about systematic challenges with the LGBTQI2-S Community. We are talking about ways to build support. There will be a meeting with the board on how to support the staff.

PY24 update to 2nd Quarter Reports – I met with Kim Fisher about collecting board demographics and reporting. Since the organizations have not received training on how to collect qualities and areas of focus of board demographics, the current information will no longer be required.

PY 24 Applications: I reviewed all the program applications and summarized information for the program summaries. I worked with Lynn and Kim to incorporate CLC activities in some of the contracts for the PY24.

Family Service Center of Champaign County: I attended the Self-Help Center Advisory Committee meetings to prepare for the Biennial Self-Help Conference on May 5, 2023. I attended the conference and helped with registration.

CLC Coordinator Direct Service Activities

Mental Health First Aid-

I attended Mental Health First Aid Summit in Los Angeles, California April 30, 2023

I attended the Following sessions:

1. Youth Voices- National Leaders Working to Impact the Next Generation
2. Engaging Communities of Color in Mental Health First Aid
3. Implementation Wins: Growing from Challenges and Lessons Learned
4. Best Practices for Teen Mental Health First Aid
5. Accessibility In Action: Lessons Learned from the delivery of Adaptive Mental Health First Aid.

There was a meeting with Illinois MHFA Coordinator with other coordinators in Champaign County. We are looking to partner with other instructors to ensure that classes are being offered in the community. Upcoming Training Dates will be announced in June.

March-April 2023 Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator Webinars and Training

Meeting the Mental Health Needs of Youth Before Crisis: Utilizing Warmlines

[Webinar Recording for Meeting the Needs of Youth Before Crisis: Utilizing Warmlines](#)

The 2023 DSP Survey Report: Key Findings Wednesday, May 10, 2023, | 2:00 p.m. ET [Register for the Webinar](#)

Join us to hear our very own Nellie Galindo, MSW, MSPH, Sr. Product Marketing Manager, and Lance Kruse, PhD, Market Research Manager, discuss key findings from the 2023 DSP Survey Report and how to use this data at your organization.

Webinar: Family Engagement Strategies for Clinicians, April 2023

A SAMHSA-Sponsored webinar titled: “Family Engagement Strategies for Clinicians: Natural Support Involvement in Recovery Orientated Care & Planning with Dr. Lynda Gargan, Executive Director of the National Federation of Families, and Janis Tondora, Assistant Professor, Department of Psychiatry, Yale School of Medicine. [Recording](#) for Family Engagement Strategies.

Anti-Stigma Activities/Community Collaborations and Partnerships

Ebert Film Festival and AIR Art Show April 19-22, 2023: I attended opening events and pass coordination for Ebert Festival. Members of AIR and the community were able to take advantage of the passes to see the films and other events. Special thanks to Nancy Carter of NAMI for providing heaters for the artists to be comfortable during the art show.

C-HEARTS African American Storytelling Project:

The ASPIRE program is a youth-centered intervention that is co-created between trusted adult facilitators and middle school youth that facilitates psychological health. This team meets bi-weekly as research teams.

ACMHAI

I attended the Children's Behavioral Health Committee. I have connected the Chairperson of the committee with the National Federation of Families. The conference is in November 2023 in Chicago, Illinois. ACMHAI is working to build support in Illinois for the conference. I also submitted an article to the newsletter for Mental Health Month.

March-April 2023 Staff Report- Shandra Summerville
Cultural and Linguistic Competence Coordinator
Short Reading List to continue the conversation about Racism and Trauma as a decision maker.

Call to Action to Address Racism & Social Injustice at the University of Illinois (Highly Recommended)

<https://calltoaction.illinois.edu/>

The University of Illinois Call to Action to Address Racism & Social Injustice is a commitment by our university to put the need to address systemic racism and generationally embedded racial disparity into concrete action to find new solutions. Announced by Chancellor Robert J. Jones in July 2020, the Call to Action includes an \$2 million annual commitment designed to quickly and permanently transform the way our own university supports, prioritizes, and recognizes the research of scholars working on issues of systemic racism in the United States. Chancellor Jones has also charged a steering committee and four working groups to identify the work that we must commit to now, in order to create a campus that is free of structural and systemic racism and bias.

Long COVID: What We Know

https://nihcm.org/publications/long-covid-what-we-know?utm_source=NIHCM+Foundation&utm_campaign=acf3ca233d-Long_COVID_Infographic_020223&utm_medium=email&utm_term=0_6f88de9846-acf3ca233d-167751988

FUND 2108 : DEVLPMNTL DISABILITY FUND

REPORTING FOR YEAR: 2023 FROM PERIOD: 04 THROUGH PERIOD: 04



	<u>ACTUAL</u> 2022 APR - APR	<u>ACTUAL</u> 2023 APR - APR	<u>2023</u> ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	0.00	0.00	4,857,487.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,000.00
04 PAYMENT IN LIEU OF TAXES	0.00	0.00	4,000.00
4001 PROPERTY TAX TOTAL	0.00	0.00	4,863,487.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	319.43	0.00	2,000.00
4008 INVESTMENT EARNINGS TOTAL	319.43	0.00	2,000.00
4009 MISCELLANEOUS REVENUES			
02 OTHER MISCELLANEOUS REVENUE	0.00	0.00	5,000.00
4009 MISCELLANEOUS REVENUES TOTAL	0.00	0.00	5,000.00
TOTAL REVENUES	319.43	0.00	4,870,487.00
EXPENDITURES			
5020 SERVICES			
01 PROFESSIONAL SERVICES	0.00	0.00	407,118.00
25 CONTRIBUTIONS & GRANTS	0.00	2,280.00	4,417,369.00
5020 SERVICES TOTAL	0.00	2,280.00	4,824,487.00
TOTAL EXPENDITURES	0.00	2,280.00	4,824,487.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	0.00	0.00	4,000.00
6001 OTHER FINANCING SOURCES TOTAL	0.00	0.00	4,000.00
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	0.00	0.00	-50,000.00
7001 OTHER FINANCING USES TOTAL	0.00	0.00	-50,000.00

FUND 2108 : DEVLPMNTL DISABILITY FUND

REPORTING FOR YEAR: 2023 FROM PERIOD: 04 THROUGH PERIOD: 04



	<u>ACTUAL</u> 2022 APR - APR	<u>ACTUAL</u> 2023 APR - APR	<u>2023</u> ANNUAL BUDGET
TOTAL OTHER FINANCING SOURCES (USES)	0.00	0.00	-46,000.00
NET CHANGE IN FUND BALANCE	-319.43	2,280.00	0.00

FUND 2108 : DEVLPMNTL DISABILITY FUND

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04



	ACTUAL 2022 JAN - APR	ACTUAL 2023 JAN - APR	2023 ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	0.00	0.00	4,857,487.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,000.00
04 PAYMENT IN LIEU OF TAXES	0.00	0.00	4,000.00
4001 PROPERTY TAX TOTAL	0.00	0.00	4,863,487.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	849.49	16,343.44	2,000.00
4008 INVESTMENT EARNINGS TOTAL	849.49	16,343.44	2,000.00
4009 MISCELLANEOUS REVENUES			
02 OTHER MISCELLANEOUS REVENUE	0.00	0.00	5,000.00
4009 MISCELLANEOUS REVENUES TOTAL	0.00	0.00	5,000.00
TOTAL REVENUES	849.49	16,343.44	4,870,487.00
EXPENDITURES			
5020 SERVICES			
01 PROFESSIONAL SERVICES	131,808.00	135,704.00	407,118.00
25 CONTRIBUTIONS & GRANTS	1,171,153.00	1,353,178.00	4,417,369.00
5020 SERVICES TOTAL	1,302,961.00	1,488,882.00	4,824,487.00
TOTAL EXPENDITURES	1,302,961.00	1,488,882.00	4,824,487.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	0.00	0.00	4,000.00
6001 OTHER FINANCING SOURCES TOTAL	0.00	0.00	4,000.00
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	-50,000.00	-50,000.00	-50,000.00
7001 OTHER FINANCING USES TOTAL	-50,000.00	-50,000.00	-50,000.00

FUND 2108 : DEVLPMNTL DISABILITY FUND

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04



	<u>ACTUAL</u> 2022 JAN - APR	<u>ACTUAL</u> 2023 JAN - APR	<u>2023</u> ANNUAL BUDGET
TOTAL OTHER FINANCING SOURCES (USES)	-50,000.00	-50,000.00	-46,000.00
NET CHANGE IN FUND BALANCE	1,352,111.51	1,522,538.56	0.00



FUND 2090 : MENTAL HEALTH

REPORTING FOR YEAR: 2023 FROM PERIOD: 04 THROUGH PERIOD: 04

	<u>ACTUAL</u> 2022 APR - APR	<u>ACTUAL</u> 2023 APR - APR	<u>2023</u> ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	0.00	0.00	5,913,892.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	1,000.00
04 PAYMENT IN LIEU OF TAXES	0.00	0.00	2,000.00
4001 PROPERTY TAX TOTAL	0.00	0.00	5,916,892.00
4004 INTERGOVERNMENTAL REVENUE			
76 OTHER INTERGOVERNMENTAL	32,952.00	0.00	407,118.00
4004 INTERGOVERNMENTAL REVENUE TOTAL	32,952.00	0.00	407,118.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	605.94	0.00	3,000.00
4008 INVESTMENT EARNINGS TOTAL	605.94	0.00	3,000.00
4009 MISCELLANEOUS REVENUES			
01 GIFTS AND DONATIONS	0.00	350.00	3,000.00
02 OTHER MISCELLANEOUS REVENUE	100.00	0.00	39,000.00
4009 MISCELLANEOUS REVENUES TOTAL	100.00	350.00	42,000.00
TOTAL REVENUES	33,657.94	350.00	6,369,010.00
EXPENDITURES			
5001 SALARIES AND WAGES			
02 APPOINTED OFFICIAL SALARY	8,210.20	8,230.78	107,000.00
03 REGULAR FULL-TIME EMPLOYEES	26,215.60	28,323.40	368,198.00
05 TEMPORARY STAFF	0.00	0.00	2,500.00
08 OVERTIME	0.00	0.00	2,612.00
5001 SALARIES AND WAGES TOTAL	34,425.80	36,554.18	480,310.00
5003 FRINGE BENEFITS			
01 SOCIAL SECURITY-EMPLOYER	3,747.94	1,332.86	36,353.00
02 IMRF - EMPLOYER COST	2,577.00	459.97	12,546.00
04 WORKERS' COMPENSATION INSURANC	172.14	0.00	2,376.00
05 UNEMPLOYMENT INSURANCE	0.00	1,655.53	1,656.00



FUND 2090 : MENTAL HEALTH

REPORTING FOR YEAR: 2023 FROM PERIOD: 04 THROUGH PERIOD: 04

	<u>ACTUAL</u> 2022 APR - APR	<u>ACTUAL</u> 2023 APR - APR	<u>2023</u> ANNUAL BUDGET
06 EE HLTH/LIF (HLTH ONLY FY23)	4,375.25	4,658.90	73,440.00
5003 FRINGE BENEFITS TOTAL	10,872.33	8,107.26	126,371.00
5010 COMMODITIES			
01 STATIONERY AND PRINTING	0.00	176.46	1,000.00
02 OFFICE SUPPLIES	109.63	144.64	4,200.00
03 BOOKS, PERIODICALS, AND MANUAL	0.00	0.00	300.00
04 POSTAGE, UPS, FEDEX	366.77	472.43	2,000.00
05 FOOD NON-TRAVEL	0.00	14.30	1,150.00
17 EQUIPMENT LESS THAN \$5000	0.00	0.00	7,000.00
21 EMPLOYEE DEVELOP/RECOGNITION	0.00	0.00	285.00
5010 COMMODITIES TOTAL	476.40	807.83	15,935.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	72.00	4,646.00	155,133.00
02 OUTSIDE SERVICES	1,722.14	519.75	24,611.28
03 TRAVEL COSTS	0.00	1,641.60	11,500.00
04 CONFERENCES AND TRAINING	0.00	660.00	10,000.00
05 TRAINING PROGRAMS	0.00	0.00	20,729.86
07 INSURANCE (non-payroll)	1,095.67	0.00	18,000.00
11 UTILITIES	54.42	0.00	0.00
12 REPAIRS AND MAINTENANCE	0.00	0.00	600.00
13 RENT	0.00	0.00	31,564.74
14 FINANCE CHARGES AND BANK FEES	0.00	0.00	30.00
19 ADVERTISING, LEGAL NOTICES	0.00	0.00	500.00
21 DUES, LICENSE & MEMBERSHIP	0.00	0.00	20,000.00
22 OPERATIONAL SERVICES	4,290.00	0.00	77,230.00
24 PUBLIC RELATIONS	0.00	0.00	20,000.00
25 CONTRIBUTIONS & GRANTS	0.00	32,964.00	5,319,136.40
45 ATTORNEY/LEGAL SERVICES	0.00	0.00	2,000.00
46 EQUIP LEASE/EQUIP RENT	0.00	199.06	2,388.72
47 SOFTWARE LICENSE & SAAS	0.00	2,746.72	13,500.00
48 PHONE/INTERNET	0.00	201.74	2,470.00
5020 SERVICES TOTAL	7,234.23	43,578.87	5,729,394.00
TOTAL EXPENDITURES	53,008.76	89,048.14	6,352,010.00



FUND 2090 : MENTAL HEALTH

REPORTING FOR YEAR: 2023 FROM PERIOD: 04 THROUGH PERIOD: 04

	<u>ACTUAL</u> 2022 APR - APR	<u>ACTUAL</u> 2023 APR - APR	<u>2023</u> ANNUAL BUDGET
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	0.00	0.00	0.00
6001 OTHER FINANCING SOURCES TOTAL	0.00	0.00	0.00
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	0.00	0.00	-17,000.00
7001 OTHER FINANCING USES TOTAL	0.00	0.00	-17,000.00
TOTAL OTHER FINANCING SOURCES (USES)	0.00	0.00	-17,000.00
NET CHANGE IN FUND BALANCE	19,350.82	88,698.14	0.00



FUND 2090 : MENTAL HEALTH

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04

	ACTUAL 2022 JAN - APR	ACTUAL 2023 JAN - APR	2023 ANNUAL BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	0.00	0.00	5,913,892.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	1,000.00
04 PAYMENT IN LIEU OF TAXES	0.00	0.00	2,000.00
4001 PROPERTY TAX TOTAL	0.00	0.00	5,916,892.00
4004 INTERGOVERNMENTAL REVENUE			
76 OTHER INTERGOVERNMENTAL	98,856.00	135,704.00	407,118.00
4004 INTERGOVERNMENTAL REVENUE TOTAL	98,856.00	135,704.00	407,118.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	1,530.14	20,443.46	3,000.00
4008 INVESTMENT EARNINGS TOTAL	1,530.14	20,443.46	3,000.00
4009 MISCELLANEOUS REVENUES			
01 GIFTS AND DONATIONS	0.00	450.00	3,000.00
02 OTHER MISCELLANEOUS REVENUE	38,771.00	9,856.00	39,000.00
4009 MISCELLANEOUS REVENUES TOTAL	38,771.00	10,306.00	42,000.00
TOTAL REVENUES	139,157.14	166,453.46	6,369,010.00
EXPENDITURES			
5001 SALARIES AND WAGES			
02 APPOINTED OFFICIAL SALARY	32,781.05	30,870.55	107,000.00
03 REGULAR FULL-TIME EMPLOYEES	98,308.50	106,212.77	368,198.00
05 TEMPORARY STAFF	0.00	0.00	2,500.00
08 OVERTIME	0.00	0.00	2,612.00
5001 SALARIES AND WAGES TOTAL	131,089.55	137,083.32	480,310.00
5003 FRINGE BENEFITS			
01 SOCIAL SECURITY-EMPLOYER	9,484.00	8,792.98	36,353.00
02 IMRF - EMPLOYER COST	6,521.03	3,034.44	12,546.00
04 WORKERS' COMPENSATION INSURANC	515.13	443.05	2,376.00
05 UNEMPLOYMENT INSURANCE	0.00	1,655.53	1,656.00



FUND 2090 : MENTAL HEALTH

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04

	<u>ACTUAL</u> 2022 JAN - APR	<u>ACTUAL</u> 2023 JAN - APR	2023 <u>ANNUAL</u> BUDGET
06 EE HLTH/LIF (HLTH ONLY FY23)	13,175.25	18,635.60	73,440.00
5003 FRINGE BENEFITS TOTAL	29,695.41	32,561.60	126,371.00
5010 COMMODITIES			
01 STATIONERY AND PRINTING	0.00	176.46	1,000.00
02 OFFICE SUPPLIES	444.07	1,281.05	4,200.00
03 BOOKS, PERIODICALS, AND MANUAL	0.00	0.00	300.00
04 POSTAGE, UPS, FEDEX	366.77	473.85	2,000.00
05 FOOD NON-TRAVEL	0.00	204.74	1,150.00
17 EQUIPMENT LESS THAN \$5000	0.00	0.00	7,000.00
21 EMPLOYEE DEVELOP/RECOGNITION	0.00	0.00	285.00
5010 COMMODITIES TOTAL	810.84	2,136.10	15,935.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	47,555.11	30,747.75	155,133.00
02 OUTSIDE SERVICES	15,410.78	2,079.00	24,611.28
03 TRAVEL COSTS	0.00	3,712.99	11,500.00
04 CONFERENCES AND TRAINING	0.00	660.00	10,000.00
05 TRAINING PROGRAMS	0.00	1,950.00	20,729.86
07 INSURANCE (non-payroll)	7,843.67	0.00	18,000.00
11 UTILITIES	218.21	0.00	0.00
12 REPAIRS AND MAINTENANCE	0.00	0.00	600.00
13 RENT	7,804.47	8,194.69	31,564.74
14 FINANCE CHARGES AND BANK FEES	0.00	0.00	30.00
19 ADVERTISING, LEGAL NOTICES	0.00	44.00	500.00
21 DUES, LICENSE & MEMBERSHIP	8,000.00	8,000.00	20,000.00
22 OPERATIONAL SERVICES	7,971.53	1,128.95	77,230.00
24 PUBLIC RELATIONS	8,040.00	16,500.00	20,000.00
25 CONTRIBUTIONS & GRANTS	1,704,892.00	1,705,342.00	5,319,136.40
45 ATTORNEY/LEGAL SERVICES	0.00	975.00	2,000.00
46 EQUIP LEASE/EQUIP RENT	0.00	597.18	2,388.72
47 SOFTWARE LICENSE & SAAS	0.00	10,263.11	13,500.00
48 PHONE/INTERNET	0.00	808.25	2,470.00
5020 SERVICES TOTAL	1,807,735.77	1,791,002.92	5,729,394.00
TOTAL EXPENDITURES	1,969,331.57	1,962,783.94	6,352,010.00



FUND 2090 : MENTAL HEALTH

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04

	<u>ACTUAL</u> 2022 JAN - APR	<u>ACTUAL</u> 2023 JAN - APR	<u>2023</u> ANNUAL BUDGET
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	32,952.00	0.00	0.00
6001 OTHER FINANCING SOURCES TOTAL	32,952.00	0.00	0.00
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	0.00	0.00	-17,000.00
7001 OTHER FINANCING USES TOTAL	0.00	0.00	-17,000.00
TOTAL OTHER FINANCING SOURCES (USES)	32,952.00	0.00	-17,000.00
NET CHANGE IN FUND BALANCE	1,797,222.43	1,796,330.48	0.00

FUND 2101 : I/DD SPECIAL INITIATIVES

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04



	ACTUAL 2022 JAN - APR	ACTUAL 2023 JAN - APR	2023 ANNUAL BUDGET
REVENUES			
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	321.77	5,501.00	1,000.00
4008 INVESTMENT EARNINGS TOTAL	321.77	5,501.00	1,000.00
4009 MISCELLANEOUS REVENUES			
02 OTHER MISCELLANEOUS REVENUE	260,368.90	0.00	0.00
4009 MISCELLANEOUS REVENUES TOTAL	260,368.90	0.00	0.00
TOTAL REVENUES	260,690.67	5,501.00	1,000.00
EXPENDITURES			
5010 COMMODITIES			
17 EQUIPMENT LESS THAN \$5000	0.00	0.00	5,063.00
5010 COMMODITIES TOTAL	0.00	0.00	5,063.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	600.00	0.00	4,000.00
07 INSURANCE (NON-PAYROLL)	1,130.33	0.00	0.00
12 REPAIRS AND MAINTENANCE	12,562.00	0.00	0.00
19 ADVERTISING, LEGAL NOTICES	0.00	0.00	200.00
25 CONTRIBUTIONS & GRANTS	0.00	0.00	341,737.00
5020 SERVICES TOTAL	14,292.33	0.00	345,937.00
TOTAL EXPENDITURES	14,292.33	0.00	351,000.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	50,000.00	50,000.00	50,000.00
6001 OTHER FINANCING SOURCES TOTAL	50,000.00	50,000.00	50,000.00
TOTAL OTHER FINANCING SOURCES (USES)	50,000.00	50,000.00	50,000.00

FUND 2101 : I/DD SPECIAL INITIATIVES

COMBINED REPORTING FOR YEAR: 2023 FROM PERIOD: 01 THROUGH PERIOD: 04



	ACTUAL 2022 JAN - APR	ACTUAL 2023 JAN - APR	2023 ANNUAL BUDGET
NET CHANGE IN FUND BALANCE	-296,398.34	-55,501.00	300,000.00

CCMHB Liaison Choices 2023

	Jane Sprandel	Daphne Maurer	Mathew Hausman	Elaine Palencia	Jen Straub	Jon Paul Youakim	Joe Omo-Osagie	Molly McRay
Courage Connection (4th Mon., 5:30pm)								
CCRPC (Head Start and Community Services)								
Cunningham Children's Home(meets qtrly)								
**Children's Advocacy Ctr (4th Thurs., 9 am)								
CC Health Care Consumers(4th Thurs., 6 p.m.)								
Christian Health Center (last Sat., 10 a.m.)								
Community Service Ctr (3rd Thurs., 4:30 pm)								
Crisis Nursery (2nd Wed., 5:30 pm)								
Don Moyer (3rd Tues., 7 am)								
DSC (4th Thurs., 5:30 pm)								
ECIRMAC (Refugee Ctr (2nd Tues., 4 pm)								
Family Service (2nd Mon., noon)								
First Followers (generally 3rd Fri., 5 pm)								
GROW in IL (last Mon., 7 pm)								
Mahomet Area Youth Club (2nd Tues., 7 am)								
Promise Healthcare (4th Tues., 6 pm)							x	
RACES (3rd Thurs., 6 pm)								
Rosecrance (last Tues, 4:30 pm)	X							
Terrapin Station Sober Living								
UP Center (2nd Wed., 6:30 pm)								
Urbana Neighborhood Conn.(2nd Thurs., 6 pm)								
Well Experience (4th Sat at noon)								
WIN Recovery (2nd Monday, 5:30 p.m.)								
Crisis Intervention Team (bi-monthly 1st Wed., 10am)								
Community Coalition (2nd Wed., 3:30pm)								X
Expo Committees (various)	X							