



**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

Champaign County Mental Health Board (CCMHB) Meeting Agenda **Wednesday, October 23, 2024, 5:45PM**

*This meeting will be held in person at the
Shields-Carter Room of the Brookens Administrative Building, 1776 East Washington Street, Urbana, IL 61802
Members of the public may attend in person or watch the meeting live through this link:
<https://uso2web.zoom.us/j/81393675682> Meeting ID: 813 9367 5682*

- I. Call to order**
- II. Roll call**
- III. Approval of Agenda***
- IV. CCMHB and DDB Schedules, updated MHB Timeline (pages 3-10) *No action needed.***
- V. CCMHB Acronyms and Glossary (pages 11-22) *No action needed.***
- VI. Citizen Input/Public Participation** *All are welcome to attend the Board's meeting to observe and to offer thoughts during this time. The Chair may limit public participation to 5 minutes per person and/or 20 minutes total.*
- VII. Chairperson's Comments – Molly McLay**
- VIII. Executive Director's Comments – Lynn Canfield**
- IX. Approval of CCMHB Board Meeting Minutes (pages 23-29)***
Minutes from the 9/18/24 meeting and 9/25/24 study session are included for approval. Action is requested.
- X. Vendor Invoice Lists (pages 30-42)***
Action is requested to accept the "Vendor Invoice Lists" and place them on file. For information are Additional Details for these expenditures.
- XI. Staff Reports (pages 43-57)**
Included for information only are reports from Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, and Shandra Summerville.
- XII. New Business**
 - a) PRESENTATION – Summer Youth Programs (pages 58-67)**
Representatives of Don Moyer Boys and Girls Club and the Champaign County Community Coalition will present on 2024 summer youth programs.
 - b) PY2024 Funded Program Utilization Summaries (pages 68-81)**
For information only is an annual document summarizing funded programs and their utilization data for the Program Year 2024.
 - c) PY2024 and PY2023 Demographic and Residency Data (pages 82-110)**
For information only, a briefing memorandum presents and comments on attached demographic and residency data of programs funded in PY24, with PY23 data if also funded during that year. No action is needed.
 - d) Executive Director Contract***

To retain the current CCMHB/CCDDB Executive Director from January 1, 2025 through December 31, 2026, a contract has been negotiated with the Presidents of the CCDDB and CCMHB. Action is requested to authorize the President to offer the two-year contract.

XIII. Old Business

a) **Revised Draft Budgets for Fiscal Year 2025** (pages 111– 119)*

A Decision Memorandum requests approval of REVISED draft 2025 CCMHB and I/DD Special Initiatives Fund budgets. Additional information is included.

Evaluation Capacity Building Project Update

An oral update will be provided by representatives from the Evaluation Team.

b) **disAbility Resource Expo Update**

An oral update will be provided on the October 26, 2024 event.

XIV. Successes and Other Agency Input

The Chair reserves the authority to limit individual participation to 5 minutes and/or total time to 20 minutes.

XV. Board to Board Reports (page 120)

XVI. County Board Input

XVII. Champaign County Developmental Disabilities Board Input

XVIII. Board Announcements and Input

XIX. Adjournment

** Board action is requested.*

For accessible documents or assistance with any portion of this packet, please [contact us](mailto:leon@ccmhb.org) (leon@ccmhb.org).



CCMHB 2024 Meeting Schedule

5:45PM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81393675682> (if it is an option)

- January 17, 2024** – Shields-Carter Room
- January 24, 2024** – *Study Session* - Shields-Carter Room
- February 21, 2024** – Shields-Carter Room
- ~~**February 28, 2024** – *Study Session* Shields-Carter Room~~ **CANCELLED**
- March 20, 2024** – Shields-Carter Room
- March 27, 2024** – *Joint Study Session w CCDDDB* - Shields-Carter
- April 17, 2024** – Shields-Carter Room
- April 24, 2024** – *Study Session* - Shields-Carter Room
- May 15, 2024** – *Study Session* - Shields-Carter Room
- May 22, 2024** – Shields-Carter Room
- June 12, 2024** – Shields-Carter Room (*off cycle*)
- July 17, 2024** – Shields-Carter Room
- ~~**August 21, 2024** – Shields-Carter Room~~ *tentative* **CANCELLED**
- September 18, 2024** – Shields-Carter Room
- September 25, 2024** – *Joint Study Session w CCDDDB* - Shields-Carter
- October 16, 2024** – *Study Session* - Shields-Carter Room
- October 23, 2024** – Shields-Carter Room
- November 20, 2024** – Shields-Carter Room
- December 18, 2024** – Shields-Carter Room - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate. Meetings are archived at <http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php>

Public Input: All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend meetings, whether using the Zoom options or in person, to observe and to offer thoughts during "Public Participation". For support to participate, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.



CCMHB 2025 Meeting Schedule

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Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81393675682> (if it is an option)

- January 22, 2025** – Shields-Carter Room
- January 29, 2025** – *Study Session* - Shields-Carter Room
- February 19, 2025** – Shields-Carter Room
- March 19, 2025** – Shields-Carter Room
- March 26, 2025** – *Joint Study Session w CCDDDB* - Shields-Carter
- April 23, 2025** – Shields-Carter Room
- April 30, 2025** – *Study Session* - Shields-Carter Room
- May 21, 2025** – *Study Session* - Shields-Carter Room
- May 28, 2025** – Shields-Carter Room (*off cycle*)
- June 18, 2025** – Shields-Carter Room
- July 16, 2025** – Shields-Carter Room (*off cycle*)
- August 20, 2025** – Shields-Carter Room - *tentative*
- September 17, 2025** – Shields-Carter Room
- September 24, 2025** – *Joint Study Session w CCDDDB* - Shields-Carter
- October 22, 2025** – Shields-Carter Room
- October 29, 2025** – *Joint Study Session w CCDDDB* - Shields-Carter
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- December 17, 2025** – Shields-Carter Room - *tentative*

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CCDDB 2024 Meeting Schedule

9:00AM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81559124557>

January 17, 2024 – Shields-Carter Room

February 21, 2024 – Shields-Carter Room

March 20, 2024 – Shields-Carter Room

March 27, 2024 5:45PM – Shields-Carter Room – *joint study session with the CCMHB*

April 17, 2024 – Shields-Carter Room

May 22, 2024 – Shields-Carter Room

~~**June 12, 2024** – Shields-Carter Room (*off cycle*)~~ **CANCELLED**

July 17, 2024 – Shields-Carter Room

July 31, 2024 – Shields-Carter Room (*off cycle*)

~~**August 21, 2024** – Shields-Carter Room – *tentative*~~ **CANCELLED**

September 18, 2024 – Shields-Carter Room

September 25, 2024 5:45PM – Shields-Carter Room – *joint study session with the CCMHB*

~~**October 16, 2024 5:45PM** – Shields-Carter Room – *joint meeting with the CCMHB*~~ **CANCELLED**

October 23, 2024 – Shields-Carter Room

November 20, 2024 – Shields-Carter Room

December 18, 2024 – Shields-Carter Room – *tentative*

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Meetings are posted in advance and recorded and archived at
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CCDDB 2025 Meeting Schedule

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<https://us02web.zoom.us/j/81559124557>

December 18, 2024 – Shields-Carter Room - *tentative*

January 22, 2025 – Shields-Carter Room

February 19, 2025 – Shields-Carter Room

March 19, 2025 – Shields-Carter Room

March 26, 2025 5:45PM – Shields-Carter Room – *joint meeting or joint study session with MHB*

April 23, 2025 – Shields-Carter Room

May 21, 2025 – Shields-Carter Room

June 18, 2025 – Shields-Carter Room

July 16, 2025 – Shields-Carter Room (*off cycle*)

August 20, 2025 – Shields-Carter Room - *tentative*

September 17, 2025 – Shields-Carter Room

September 24, 2025 – Shields-Carter Room – *joint study session with the CCMHB*

October 22, 2025 – Shields-Carter Room

October 29, 2025 5:45PM – Shields-Carter Room – *joint study session with the CCMHB*

November 19, 2025 – Shields-Carter Room

December 17, 2025 – Shields-Carter Room - *tentative*

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IMPORTANT DATES

2024-25 Meeting Schedule with Subjects, Agency and Staff Deadlines, and PY26 Allocation Timeline

The schedule offers dates and subject matter of meetings of the Champaign County Mental Health Board. Subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed. Study sessions may be scheduled on topics raised at meetings, brought by staff, or in conjunction with the CCDDDB. Included are tentative dates for steps in the funding allocation process for PY26 and deadlines related to PY24 and PY25 agency contracts. **Regular meetings and study sessions are scheduled to begin at 5:45PM and may be confirmed with Board staff.**

- 6/1/24 *For contracts with a PY24-PY25 term, all updated PY25 forms should be completed and submitted by this date.*
- 6/12/24 **Regular Board Meeting – off cycle**
Election of Officers
- 6/18/24 *Deadline for agency application/contract revisions*
Deadline for agency letters of engagement w/ CPA firms.
- 6/21/24 *PY2025 agency contracts completed.*
- 6/30/24 *Agency Independent Audits, Reviews, or Compilations due.*
(only applies to those with calendar FY, check contract)
- 7/17/24 **Regular Board Meeting**
Draft FY2025 Budgets
- ~~8/21/24 **Regular Board Meeting** – tentative CANCELLED~~
- 8/30/24 *Agency PY2024 4th Quarter reports, CLC progress reports, and Annual Performance Measure Reports due.*
- 9/18/24 **Regular Board Meeting**
Community Needs Assessment Report
DRAFT Program Year 2026 Allocation Criteria

- 9/25/24 **Joint Study Session with CCDDDB**
- 10/16/24 ~~**Joint Meeting with CCDDDB**~~ **Study Session**
I/DD Special Initiatives
- 10/23/24 **Regular Board Meeting**
Draft Three Year Plan 2025-2027 with 2025 Objectives
- 10/25/24 *Agency PY2025 First Quarter Reports due.*
- 11/20/24 **Regular Board Meeting**
Approve Three Year Plan with One Year Objectives
Approve PY26 Allocation Criteria
- 11/29/24 *Public Notice of Funding Availability to be published by
this date, giving at least 21-day notice of application period.*
- 12/18/24 **Regular Board Meeting** - tentative
- 12/20/24 *Online System opens for Applications for PY2026 Funding.*
- 12/31/24 *Agency Independent Audits, Reviews, or Compilations due.*
- 1/22/25 **Regular Board Meeting**
Mid-Year Program Presentations
- 1/29/25 **Study Session: Mid-Year Program Presentations**
- 1/31/25 *Agency PY25 2nd Quarter and CLC progress reports due.*
- 2/10/25 *Deadline for submission of applications for PY26 funding
(Online system will not accept any forms after 4:30PM).*
- 2/19/25 **Regular Board Meeting**
Discuss list of PY26 Applications and Review Process
- 3/19/25 **Regular Board Meeting**
Discussion of PY26 Funding Requests
- 3/26/25 **Joint Study Session OR Joint Meeting with CCDDDB**

- 4/14/25 *Program summaries released to Board, posted online with CCMHB April 23 meeting agenda and packet.*
- 4/23/25 Regular Board Meeting**
Board Review, Staff Summaries of Funding Requests
- 4/25/25 *Agency PY2025 3rd Quarter Reports due.*
- 4/30/25 Study Session**
Board Review, Staff Summaries of Funding Requests
- 5/12/25 *Allocation recommendations released to Board, posted online with CCMHB May 21 study session packet.*
- 5/21/25 Study Session: Allocation Recommendations**
- 5/28/25 Regular Board Meeting (off cycle)**
Allocation Decisions; Authorize Contracts for PY2026
- 6/1/25 *For contracts with a PY25-PY26 term, all updated PY26 forms should be completed and submitted by this date.*
- 6/17/25 *Deadline for agency application/contract revisions.
Deadline for agency letters of engagement w/ CPA firms.*
- 6/18/25 Regular Board Meeting**
Draft FY2026 Budget, Election of Officers
- 6/20/25 *PY2026 agency contracts completed.*
- 6/30/25 *Agency Independent Audits, Reviews, or Compilations due.
(only applies to those with calendar FY, check contract)*
- 7/16/25 Regular Board Meeting (off cycle)**
- 8/20/25 Regular Board Meeting - tentative**
- 8/29/25 *Agency PY2025 4th Quarter reports, CLC progress reports, and Annual Performance Measure Reports due.*

- 9/17/25** **Regular Board Meeting**
Draft Three Year Plan 2025-27 with 2025 Objectives
Approve DRAFT FY 2026 Budgets
- 9/24/25** **Joint Study Session with CCDDDB**
- 10/22/25** **Regular Board Meeting**
Draft Program Year 2027 Allocation Criteria
- 10/29/25** **Joint Meeting with CCDDDB**
I/DD Special Initiatives
- 10/31/25* *Agency PY2026 First Quarter Reports due.*
- 11/19/25** **Regular Board Meeting**
Approve Three Year Plan with One Year Objectives
Approve PY27 Allocation Criteria
- 11/28/25* *Public Notice of Funding Availability to be published by date, giving at least 21-day notice of application period.*
- 12/17/25** **Regular Board Meeting– tentative**
- 12/19/25* *Online system opens for applications for PY27 funding.*
- 12/30/25* *Agency Independent Audits, Reviews, Compilations due.*

Agency and Program Acronyms

AA- Alcoholics Anonymous
AIR – Alliance for Inclusion and Respect (formerly Anti-Stigma Alliance)
BLAST – Bulldogs Learning and Succeeding Together, at Mahomet Area Youth Club
CC – Community Choices or Courage Connection
CCCAC or CAC – (Champaign County) Children’s Advocacy Center
CCCHC – Champaign County Christian Health Center
CCDDB or DDB – Champaign County Developmental Disabilities Board
CCHCC – Champaign County Health Care Consumers
CCHS – Champaign County Head Start, a department of the Champaign County Regional Planning Commission (also CCHS-EHS, for Head Start-Early Head Start)
CCMHB or MHB – Champaign County Mental Health Board
CCRPC or RPC – Champaign County Regional Planning Commission
CN - Crisis Nursery
CSCNCC - Community Service Center of Northern Champaign County, also CSC
CU TRI – CU Trauma & Resiliency Initiative
Courage Connection – previously The Center for Women in Transition
DMBGC - Don Moyer Boys & Girls Club
DREAAM – Driven to Reach Excellence and Academic Achievement for Males
DSC - Developmental Services Center
ECHO – a program of Cunningham Children’s Home
ECIRMAC or RAC – East Central Illinois Refugee Mutual Assistance Center or The Refugee Center
ECMHS - Early Childhood Mental Health Services, a program of CCRPC Head Start
FD – Family Development, previously Family Development Center, a DSC program
FS - Family Service of Champaign County
FST – Families Stronger Together, a program of Cunningham Children’s Home
GCAP – Greater Community AIDS Project of East Central Illinois
IAG – Individual Advocacy Group, Inc., a provider of I/DD services
MAYC - Mahomet Area Youth Club
NA- Narcotics Anonymous
NAMI – National Alliance on Mental Illness
PATH – regional provider of 211 information/call services
PEARLS - Program to Encourage Active Rewarding Lives
PHC – Promise Healthcare
PSC - Psychological Services Center (UIUC) or Problem Solving Courts (Drug Court)
RAC or ECIRMAC – East Central Illinois Refugee Mutual Assistance Center
RACES – Rape Advocacy, Counseling, and Education Services
RCI – Rosecrance Central Illinois
RPC or CCRPC – Champaign County Regional Planning Commission
UNCC – Urbana Neighborhood Community Connections Center
UP Center – Uniting Pride
UW or UWCC – United Way of Champaign County
WIN Recovery – Women in Need Recovery
YAC – Youth Assessment Center, a program of CCRPC
YFPSA-Youth & Family Peer Support Alliance

Glossary of Other Terms and Acronyms

211 – Information and referral services call service

988 – Suicide and Crisis Lifeline

ABA – Applied Behavioral Analysis, an intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ACA – Affordable Care Act

ACEs – Adverse Childhood Experiences

ACMHAI – Association of Community Mental Health Authorities of Illinois

ACL – federal Administration for Community Living

ACT- Acceptance Commitment Therapy

ACT – Assertive Community Treatment

ADD/ADHD – Attention Deficit Disorder/Attention Deficit Hyperactivity Disorder

ADL – Activities of Daily Living

ALICE - Asset Limited, Income Constrained, Employed

A/N – Abuse and Neglect

ANSA – Adult Needs and Strengths Assessment

APN – Advance Practice Nurse

ARC – Attachment, Regulation, and Competency

ARMS – Automated Records Management System. Information management system used by law enforcement.

ASAM – American Society of Addiction Medicine. May be referred to in regard to assessment and criteria for patient placement in level of treatment/care.

ASD – Autism Spectrum Disorder

ASL – American Sign Language

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child’s developmental and social emotional growth.

ASQ-SE – Ages and Stages Questionnaire – Social Emotional screen.

ATOD – Alcohol, Tobacco, and Other Drugs

BARJ - Balanced and Restorative Justice approach

BD – Behavior Disorder

BJMHS - Brief Jail Mental Health Screening Tool

CADC – Certified Alcohol and Drug Counselor, substance abuse professional providing clinical services that has met the certification requirements of the Illinois Alcoholism and Other Drug Abuse Professional Certification Association.

CALAN or LAN – Child and Adolescent Local Area Network

CANS – Child and Adolescent Needs and Strengths, a multi-purpose tool to support decision making, including level of care, service planning, and monitoring of outcomes of services.

CARS - Childhood Adversities & Resilience Services, a service of the UIUC Psychological Services Center

C-CARTS – Champaign County Area Rural Transit System

CATS – Child and Adolescent Trauma Screen

CBCL – Child Behavior Checklist

CBT – Cognitive Behavioral Therapy

CC – Champaign County

CCBoH – Champaign County Board of Health

CCHVC - Champaign County Home Visiting Consortium

CCMHDDAC or MHDDAC – Champaign County Mental Health and Developmental Disabilities Agencies Council

CCSO – Champaign County Sheriff's Office

CDC – federal Centers for Disease Control and Prevention

CDS – Community Day Services, day programming for adults with I/DD, previously Developmental Training

CES – Coordinated Entry System

CESSA – Community Emergency Services and Support Act, an Illinois law also referred to as the Stephon Watts Act, requiring mental health professionals be dispatched to certain crisis response.

C-GAF – Children’s Global Assessment of Functioning

CGAS – Children’s Global Assessment Score

CHW – Community Health Worker

CILA – Community Integrated Living Arrangement, Medicaid-waiver funded residential services for people with I/DD

CIT – Crisis Intervention Team; law enforcement officer trained to respond to calls involving an individual exhibiting behaviors associated with mental illness.

CLC – Cultural and Linguistic Competence

CLST – Casey Life Skills Tool

CMS – federal Centers for Medicare and Medicaid Services

COC - Continuum of Care Program

CQL – Council on Quality and Leadership

CPTSD or c-PTSD – Complex Post-Traumatic Stress Disorder

CRSS- Certified Recovery Support Specialist

CRT – Co-Responder Team; mobile crisis response intervention coupling a CIT trained law enforcement officer with a mental health crisis worker. Also CCRT – Crisis Co-Responder Team.

CSEs – Community Service Events, as described in a funded agency’s program plan, may include public events (including mass media and articles), consultations with community groups and/or caregivers, classroom presentations, and small group workshops to promote a program or educate the community. Meetings directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CSPH – Continuum of Service Providers to the Homeless

CSPI – Childhood Severity of Psychiatric Illness. A mental health assessment instrument

CST – Community Support Team

CY – Contract Year, July 1-June 30. Also Program Year (PY), most agencies’ Fiscal Year (FY)

CYFS – Center for Youth and Family Solutions (formerly Catholic Charities)

DASA – Division of Alcoholism and Substance Abuse in the Illinois Department of Human Services, renamed as IDSUPR or SUPR

DBT -- Dialectical Behavior Therapy

DCFS – Illinois Department of Children and Family Services

DECA – Devereux Early Childhood Assessment for Preschoolers

DEI – Diversity, Equity, and Inclusion

Detox – abbreviated reference to detoxification, a general reference to drug and alcohol detoxification program or services, e.g. Detox Program.

DD – Developmental Disability

DDD or IDHS DDD – Illinois Department of Human Services - Division of Developmental Disabilities

DFI – Donated Funds Initiative, source of matching funds for some CCMHB funded contracts. The Illinois Department of Human Services administers the DFI Program funded with federal Title XX Social Services Block Grant. The DFI is a “match” program meaning community-based agencies must match the DFI funding with locally generated funds. The required local match is 25 percent of the total DFI award.

DHFS – Illinois Department of Healthcare and Family Services, previously IDPA (Illinois Department of Public Aid)

DHS – Illinois Department of Human Services

DMH or IDHS DMH – Illinois Department of Human Services - Division of Mental Health

DOJ – federal Department of Justice

DSM – Diagnostic Statistical Manual

DSP – Direct Support Professional, a certification required for those serving people with I/DD

DT – Developmental Therapy (children), or Developmental Training (adults), now Community Day Services

DV – Domestic Violence

EAP – Employee Assistance Program

EBP - Evidence Based Practice

EHR – Electronic Health Record

EI – Early Intervention

EMS – Emergency Medical Services

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ER – Emergency Room

FACES – Family Adaptability and Cohesion Evaluation Scale

FAST – Family Assessment Tool

FFS – Fee for Service, reimbursement or performance-based billings are the basis of payment

FOIA – Freedom of Information Act

FPL – Federal Poverty Level

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, which for the County is January 1 through December 31.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

GAIN-Q – Global Appraisal of Individual Needs-Quick. Is the most basic form of the assessment tool taking about 30 minutes to complete and consists of nine items that identify and estimate the severity of problems of the youth or adult.

GAIN Short Screen - Global Appraisal of Individual Needs, is made up of 20 items (four five-item subscales). The GAIN-SS subscales identify internalizing disorders, externalizing disorders, substance use disorders, crime/violence.

GSRC – Gender and Sexuality Resource Center

GSA – Gender/Sexuality Alliances

HACC – Housing Authority of Champaign County

HBS – Home Based Support, a Medicaid-waiver program for people with I/DD

HCBS – Home and Community Based Supports, a federal Medicaid program

HEARTH Act – Homeless Emergency and Rapid Transition to Housing

HFS or IDHFS – Illinois Department of Healthcare and Family Services

HHS – federal department of Health and Human Services

HIC – Housing Inventory Counts

HIPPA – Health Insurance Portability and Accountability Act

HMIS – Homeless Management Information System

HRSA – Health Resources and Services Administration, housed within the federal Department of Health and Human Resources and responsible for Federally Qualified Health Centers.

HSSC – Homeless Services System Coordination

HUD – Housing and Urban Development

I&R – Information and Referral

ILAPSC – Illinois Association of Problem-Solving Courts

ICADV – Illinois Coalition Against Domestic Violence

ICASA – Illinois Coalition Against Sexual Assault

ICDVP – Illinois Certified Domestic Violence Professional

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ICJIA – Illinois Criminal Justice Authority

ID or I/DD – Intellectual Disability or Intellectual/Developmental Disability

IDHFS or HFS – Illinois Department of Healthcare and Family Services

IDHS DDD or DDD – Illinois Department of Human Services Division of Developmental Disabilities

IDHS DMH or DMH – Illinois Department of Human Services - Division of Mental Health

IDOC – Illinois Department of Corrections

IDSUPR or SUPR – Illinois Division of Substance Use Prevention & Recovery

IECAM - Illinois Early Childhood Asset Map

IEP – Individualized Education Plan

I/ECMHC – Infant/Early Childhood Mental Health Consultation

IGA – Intergovernmental Agreement

IM+CANS – The Illinois Medicaid Comprehensive Assessment of Needs and Strengths

IOP – Intensive Outpatient Treatment

IPLAN - Illinois Project for Local Assessment of Needs, a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health* (APEX-PH) model, IPLAN is

grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and
3. a community health plan, focusing on a minimum of three priority health problems.

ISBE – Illinois State Board of Education

ISC – Independent Service Coordination

ISP – Individual Service Plan

ISSA – Independent Service & Support Advocacy

JDC – Juvenile Detention Center

JJ – Juvenile Justice

JJPD – Juvenile Justice Post Detention

LAN – Local Area Network

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LGTBQ+ – Lesbian, Gay, Bi-Sexual, Transgender, Queer, plus all the gender identities and sexual orientations that letters and words cannot yet fully describe.

LIHEAP – Low Income Home Energy Assistance Program

LPC – Licensed Professional Counselor

MAP – Matching to Appropriate Placement, a tool focused on those seeking stable housing

MBSR – Mindfulness-Based Stress Reduction

MCO – Managed Care Organization. Entity under contract with the state to manage healthcare services for persons enrolled in Medicaid.

MCR – Mobile Crisis Response, previously SASS, a state program that provides crisis intervention for children and youth on Medicaid.

MDT – Multi-Disciplinary Team

MH – Mental Health

MHFA – Mental Health First Aid

MHDDAC or CCMHDDAC – Mental Health and Developmental Disabilities Agencies Council

MHP – Mental Health Professional. Rule 132 term, typically referring to a bachelor's level staff providing services under the supervision of a QMHP.

MI – Mental Illness, also Mental Impairment

MI – Motivational Interview

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MISA – A dual diagnosis condition of Mental Illness and Substance Abuse

MOU – Memorandum of Understanding

MRT – Moral Reconciliation Therapy

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO – National Association of Counties

NADCP – National Association of Drug Court Professionals

NMT – Neurodevelopmental Model of Therapeutics

NOFA – Notice of Funding Availability

NTPC – NON Treatment Plan Clients, new clients engaged in a given quarter with case records but no treatment plan, which may include: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts or cases assessed for another agency. It is a category of service measurement described in a funded agency's program plan. Continuing NTPCs are those without treatment plans who were served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. New TPCs are those new in a given quarter of the program year.

NREPP – National Registry of Evidence-based Programs and Practices maintained by Substance Abuse Mental Health Services Administration (SAMHSA)

OCD – Obsessive-Compulsive Disorder

ODD – Oppositional Defiant Disorder

OMA – Open Meetings Act

OP – Outpatient (treatment)

ODU/SUD – Opioid Use Disorder/Substance Use Disorder

PAS – Pre-Admission Screening

PCI – Parent Child Interaction groups.

PCP – Person Centered Planning

PFS - Protective Factors Survey

PIT- Point in Time count. A count of sheltered and unsheltered homeless persons carried out on one night in the last 10 calendar days of January or at such other time as required by HUD.

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PLL – Parenting with Love and Limits. Evidenced based program providing group and family therapy targeting youth/families involved in juvenile justice system.

PLWHA – People living with HIV/AIDS

PPSP – Parent Peer Support Partner

PSR – Patient Service Representative; staff position providing support services to patients and medical staff.

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services, a database implemented by IDHS to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individuals' classification of need may be emergency, critical or planning.

PWD – People with Disabilities

PWI – Personal Well-being Index

PY – Program Year, July 1 to June 30. Also Contract Year (CY), often agency Fiscal Year (FY)

QCPS – Quarter Cent for Public Safety. The funding source for the Juvenile Justice Post Detention programming. May also be referred to as Quarter Cent.

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional. Rule 132 term that, simply stated, refers to a Master's level clinician with field experience who has been licensed.

REBT -- Rational Emotive Behavior Therapy

RFI – Request for Information

RFP – Request for Proposals

RTC – Residential Treatment Center

SA – Sexual Assault

SA – Substance Abuse

SACIS – Sexual Assault Counseling and Information Service

SAD – Seasonal Affective Disorder

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SAMHSA NOMs – National Outcome Measures

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid.

SBIRT – Screening, Brief Intervention, Referral to Treatment. SAMHSA defines SBIRT as a comprehensive, integrated, public health approach to the delivery of early intervention and treatment services for persons with substance use disorders, as well as those who are at risk of developing these disorders.

SCs – Service Contacts/Screening Contacts, phone and face-to-face contacts with consumers who may or may not have open cases in the program, can include information and referral contacts or initial screenings/assessments or crisis services, sometimes referred to as service encounter.

SDOH – Social Determinants of Health

SDQ – Strengths and Difficulties Questionnaire

Seeking Safety – present-focused treatment for clients with history of trauma and substance use

SED – Serious Emotional Disturbance

SEDS – Social Emotional Development Specialist

SEL – Social Emotional Learning

SIM – Sequential Intercept Mapping, a model developed by SAMHSA

SMI – Serious Mental Illness

SNAP – Supplemental Nutrition Assistance Program

SOAR – SSI/SSDI Outreach, Access, and Recovery, assistance with applications for Social Security Disability and Supplemental Income, provided to homeless population.

SSI – Supplemental Security Income, a program of Social Security

SSDI – Social Security Disability Insurance, a program of Social Security

SSPC – Social Skills and Prevention Coaches.

SUD – Substance Use Disorder (replaces SA – Substance Abuse)

SUPR or IDSUPR – (Illinois Division of) Substance Use Prevention & Recovery

TANF – Temporary Assistance for Needy Families

TBRA – Tenant-Based Rental Assistance

TF-CBT – Trauma-Focused Cognitive Behavioral Therapy

TPCs – Treatment Plan Clients, service participants with case records and treatment plans. Continuing TPCs are those with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. Essentially it is a case carried from one program year into the next. New TPCs are new clients with treatment plans written in a given quarter of the program year. Each TPC should be reported only once during a program year.

TPITOS - The Pyramid Infant-Toddler Observation Scale, used by Champaign County Head Start

TPOT - Teaching Pyramid Observation Tool, used by Champaign County Head Start

TCU DS - Texas University Drug Screening tool

VAWA - Violence Against Women Act

VOCA - Victims of Crime Act

WHODAS – World Health Organization Disability Assessment Schedule, a generic assessment instrument for health and disability, used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WIOA – Workforce Innovation and Opportunity Act

WIC – Women, Infants, and Children, A food assistance program for pregnant women, new mothers and young children eat well and stay healthy.

WRAP – Wellness Recovery Action Plan, a manualized group intervention for adults that guides participants through identifying and understanding their personal wellness resources and helps them develop an individualized plan to use these resources daily to manage their mental illness.

YASI – Youth Assessment and Screening Instrument, assesses risks, needs, and protective factors in youth, used in Champaign County by Youth Assessment Center and Juvenile Detention Center.

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
REGULAR MEETING**

Minutes—September 18, 2024

*This meeting was held
at the Brookens Administrative Center, Urbana, IL and remotely.*

5:45 p.m.

MEMBERS PRESENT: Lisa Liggins-Chambers, Tony Nichols, Molly McLay, Chris Miner, Elaine Palencia, Jane Sprandel, Jen Straub, Jon Paul Youakim

MEMBERS EXCUSED: Joe Omo-Osagie

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Paige Garrison, Cunningham Children’s Home; Nicole Smith, DSC; Jacinda Dariotis, UIUC; Jim Hamilton, Promise Healthcare; Karmyn Doughty, Jessica McCann, Katie Harmon, RPC; Melissa Courtwright, CU at Home; Kerrie Hacker, Brenda Eakins, GROW; Cindy Crawford, Community Services Center of Northern Champaign County (CSCNCC)

CALL TO ORDER:

Ms. McLay called the meeting to order at 5:45 p.m.

ROLL CALL:

Roll call was taken, and a quorum was present.

APPROVAL OF AGENDA:

The revised agenda was approved unanimously.

CCDDB and CCMHB SCHEDULES:

Updated copies of CCDDB and CCMHB meeting schedules and CCMHB allocation timeline were included in the packet.

ACRONYMS and GLOSSARY:

A list of commonly used acronyms was included for information.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

PRESIDENT’S COMMENTS:

None.

EXECUTIVE DIRECTOR’S COMMENTS:

Director Canfield briefly reviewed the meeting schedule for the rest of September and October.

APPROVAL OF CCMHB MINUTES:

Minutes from the 7/17/2024 board meeting were included in the packet.

MOTION: Ms. Palencia moved to approve the meeting minutes from 7/17/2024. Mr. Miner seconded the motion. A voice vote was taken and the motion passed unanimously.

VENDOR INVOICE LISTS:

Vendor Invoice Lists were included in the Board packet.

MOTION: Ms. McLay moved to approve the Vendor Invoice Lists. Dr. Youakim seconded the motion. A voice vote was taken, and the motion passed unanimously.

STAFF REPORTS:

Staff reports from Kim Bowdry, Leon Bryson, Stephanie Howard-Gallo, Shandra Summerville, and Chris Wilson were included in the packet.

NEW BUSINESS:

Strategic Plan with Draft 2025 Objectives:

The packet contained a briefing memorandum on proposed revisions, the CCMHB Strategic Plan with draft Objectives for FY2025, and input from agencies. The final draft will be brought to the

Board for approval at a future meeting. Board members discussed access to services, and choices in our community.

Draft Funding Priorities for PY26:

A briefing memorandum with draft CCMHB funding priorities and decision support criteria for Program Year 2026 were included in the packet. The final draft will be brought to the Board for approval at a future meeting.

OLD BUSINESS:

Fund Balance Transfer:

A Decision Memorandum requested transfer from the fund balance to the 2024 budget to cover projected costs.

MOTION: Ms. Sprandel moved to authorize the transfer of \$251,874 from CCMHB fund balance to cover approved 2024 CCMHB expenditures. Mr. Miner seconded the motion. A roll call vote was taken and the motion passed unanimously.

Audit Requirements and Contract Cancellation:

A Decision Memorandum provided context for financial accountability standards and prior CCMHB actions.

MOTION: Dr. Liggins-Chambers moved to cancel Promise Healthcare’s contracts for PHC Wellness and Mental Health Services, with no further obligation as of September 30, 2024, in the event the agency’s board-approved independent CPA audit report has not been submitted by that date, and to continue withholding payments until the audit has been submitted, reviewed, and any issues resolved. Dr. Youakim seconded the motion. A roll call vote was taken and the motion passed unanimously.

Evaluation Capacity Building:

A representative from the evaluation team provided an update.

Expo Update:

Promotional materials for the October 26,2024 disABILITY Expo event were included in the packet.

Dr. Liggins-Chambers announced that on October 26, 2024 the Champaign County Community Coalition is hosting the Black Mental Health and Wellness conference at Parkland College. The conference aims at addressing the challenges of mental health in the black community and assisting those affected and their families on a path to wellness.

Fourth Quarter Reports:

Fourth quarter service activity reports from funded agencies were included in the packet for information only.

SUCSESSES AND AGENCY INPUT:

None.

BOARD TO BOARD REPORTS:

Ms. Palencia reported on the Community Coalition meeting.

COUNTY BOARD INPUT:

None.

CCDDB INPUT:

The CCDDB met earlier in the day.

BOARD ANNOUNCEMENTS AND INPUT:

Dr. Liggins-Chambers speaks once a month on mental health issues on WEFT. Ms. Sprandel announced upcoming PRIDE events.

CLOSED SESSION:

Dr. Youakim excused himself from the closed session.

MOTION: At 7:28 p.m. Ms. McLay moved to enter closed session to review status of minutes from prior closed session meetings. Mr. Miner seconded the motion. A roll call vote was taken and the motion passed unanimously.

Board members entered into open session at 7:38 p.m. with a roll call vote.

MOTION: Ms. Straub moved to accept the February 19, 2020, February 26, 2020, July 21, 2021 closed session minutes as presented, to continue maintaining them as closed, and to destroy the recording of the July 21, 2021 meeting. Mr. Miner seconded the motion. A roll call vote was taken and the motion passed.

MOTION: Ms. McLay moved to accept the February 22, 2023 closed session minutes as presented, to make them open, and to destroy the recording of the meeting. Ms. Sprandel seconded the motion. The motion passed.

ADJOURNMENT:

The meeting adjourned at 7:40 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Operations and Compliance Coordinator

**Minutes are in draft form and subject to CCMHB approval.*

***CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF
PERSONS WITH A DEVELOPMENTAL DISABILITY (CCDDB)
and CHAMPAIGN COUNTY MENTAL HEALTH BOARD (CCMHB)
Joint Study Session***

Minutes September 25, 2024

***This joint study session was held at the Brookens Administrative Center
1776 E. Washington St., Urbana, IL 61802
and with remote access via Zoom.***

5:45 p.m.

MEMBERS PRESENT: Vicki Niswander, Anne Robin, Georgiana Schuster, Molly McLay, Jane Sprandel, Lisa Liggins-Chambers, Chris Miner, Elaine Palencia, Joseph Omo-Osagie

MEMBERS EXCUSED: Susan Fowler, Kim Fisher, Leah Taylor, Jon Paul Youakim, Anthony Nichols, Jennifer Straub

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Shandra Summerville

OTHERS PRESENT: Wendy Webber, Sarah Anderson, Patti Kincaid, DSC Advocates Group; Tiffany Dean, Eric Beasley, Tobie J. Wood, Ryan Murray, Community Choices Human Rights & Advocacy Group; Cathie Webber; Carl Webber; Debra Wood; Danielle Matthews, Patty Walters, Kelli Martin, DSC; Becca Obuchowski, Hannah Sheets, Community Choices; Angela Yost, Jessica McCann, CCRPC; Cindy Crawford, Community Service Center of Northern Champaign County; Darya Shahgheibi, GCAP.

CALL TO ORDER:

CCDDB President Vicki Niswander called the meeting to order at 5:46 p.m.

ROLL CALL:

Roll call was taken, and a quorum was present.

APPROVAL OF AGENDA:

An agenda was available for review and approved by voice vote.

CITIZEN INPUT/PUBLIC PARTICIPATION:

None.

PRESIDENTS' COMMENTS:

Ms. Niswander and Ms. McLay thanked all present.

EXECUTIVE DIRECTOR'S COMMENTS:

Ms. Canfield explained that the input from this session will be very helpful for planning.

STUDY SESSION: "Preferences of Champaign County Residents with I/DD"

Members of **Community Choices Human Rights & Advocacy** and **DSC Advocates** Groups lead a panel discussion based on questions provided in advance by board and staff members and read by Kim Bowdry.

Following the panel, Board members asked questions and opened the discussion to staff and public. Debra Wood, a parent, expressed satisfaction with services from both Community Choices and DSC, shared that some families still need the day program and that people need rides to fun activities.

The study session packet included, as background information:

Questions from Board and Staff Members; Advocates' Written Responses; REVUP (Register Educate Vote Use Your Power!) Meeting Notes; and "Creating Thriving Communities through Civic Participation."

SUCSESSES AND AGENCY INFORMATION:

None.

BOARD ANNOUNCEMENTS AND INPUT:

None.

ADJOURNMENT:

The meeting adjourned at 7:00 p.m.

Respectfully Submitted by: Lynn Canfield,
CCMHB/CCDDB Executive Director

**Minutes are in draft form and subject to CCDDB and CCMHB approval.*

Champaign County, IL



INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/9 TO 2024/9 INVOICE PO YEAR/PR TYP S CHECK RUN CHECK DESCRIPTION

20000154 501001	0	STATIONERY AND PRINTING							
010374 MINUTEMAN PRESS	81775	2024 9 INV P	156.44	100424A	37822	Expo - 350	English/		
		ACCOUNT TOTAL	156.44						
20000154 501002		OFFICE SUPPLIES							

Champaign County, IL



INVOICE LIST BY GL ACCOUNT

ACCOUNT/VENDOR	YEAR/PERIOD: 2024/9 TO 2024/9	INVOICE	PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
010453 QUILL CORPORATION	40360111	0	2024 9 INV P	123.88 091324A	504035 Qbp1 8.5X11 copy 20	
			ACCOUNT TOTAL	123.88		
20000154 501004			POSTAGE, UPS, FEDEX			
010578 UNITED STATES POST 0 USPS 09112024		0	2024 9 INV P	150.15 092024A	37395 JUL/AUG MHB POSTAGE	
			ACCOUNT TOTAL	150.15		
20000154 501005			FOOD NON-TRAVEL			
010423 PEPSI COLA CHAMPAIGN 10208469		0	2024 9 INV P	14.50 091324A	504034 Water 5Gal Jug	
010423 PEPSI COLA CHAMPAIGN 10211456		0	2024 9 INV P	20.50 100424A	504168 Water 5gal Jug	
			ACCOUNT TOTAL	35.00		
010453 QUILL CORPORATION	40360111	0	2024 9 INV P	44.45 091324A	504035 Just water spring 3	
			ACCOUNT TOTAL	79.45		
20000154 501013			DIETARY NON-FOOD SUPPLIES			
010453 QUILL CORPORATION	40360111	0	2024 9 INV P	24.61 091324A	504035 Bounty sas 6 tr	
			ACCOUNT TOTAL	24.61		
20000154 501017			EQUIPMENT LESS THAN \$5000			
018253 CDW GOVERNMENT	SP21748	0	2024 9 INV P	1,429.59 091324A	504014 Aruba 2930F 24G POE	
			ACCOUNT TOTAL	1,429.59		
20000154 501019			OPERATIONAL SUPPLIES			
010358 MARTIN ONE SOURCE IN 434056		0	2024 9 INV P	102.93 091324A	37052 Expo - Table Runner	
			ACCOUNT TOTAL	102.93		
20000154 502001			PROFESSIONAL SERVICES			
010076 BOOT BOOKS, LLC.	0022	0	2024 9 INV P	5,000.00 091324A	36980 Q3 2024 DISABILITY	
010183 EMK CONSULTING LLC	690-2447	0	2024 9 INV P	2,449.95 091324A	504020 Q4 MHB24-038 CCMHB/	
010583 UNIVERSITY OF ILLINO Sep'24 Award 112237		0	2024 9 INV P	10,730.00 090624A	36908 Sep'24 MHB23-039 Bu	
010765 MCMANUS	10/1/24 - 4/1/25	0	2024 9 INV P	500.00 092724A	37577 IL I/DD system of s	
019587 BOOT	007	0	2024 9 INV P	5,000.00 091324A	36979 Q3 2024 DISABILITY	
			ACCOUNT TOTAL	23,679.95		
20000154 502002			OUTSIDE SERVICES			
010348 MCS OFFICE TECHNOLOG 01-706277		0	2024 9 INV P	545.74 091324A	504032 Sep'24 MHB22-040 Ma	
			ACCOUNT TOTAL	545.74		

Champaign County, IL



INVOICE LIST BY GL ACCOUNT

ACCOUNT/VENDOR	YEAR/PERIOD: 2024/9 TO 2024/9	INVOICE	PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
20000154 502003						
000100	Howard-Gallo, Stepha	Howard-Gallo 9/6/24	0	2024 9 INV P	28.30 091324A	37121 Parking meter 8/22/
				ACCOUNT TOTAL	28.30	
20000154 502004						
010638	VISA CARDMEMBER SERV	3930 9/11/24	0	2024 9 INV P	550.00 092724A	37627 Global Alliance 8/2
				ACCOUNT TOTAL	550.00	
20000154 502013						
000001	CCT	Sep'24 Office Rent	0	2024 9 INV P	2,196.78 090624A	36811 Sep'24 Office Rent
				ACCOUNT TOTAL	2,196.78	
20000154 502019						
019281	CHAMBANAMOMS	3897	0	2024 9 INV P	250.00 100424A	37745 Expo - 2024 Feature
019284	SMILE POLITELY	180	0	2024 9 INV P	500.00 091324A	37079 Expo Advertising -
				ACCOUNT TOTAL	750.00	
20000154 502025						
000001	CCT	Sep'24 MHB24-006	0	2024 9 INV P	5,325.00 090624A	36813 Sep'24 MHB24-006 Ch
000001	CCT	Sep'24 MHB24-025	0	2024 9 INV P	6,362.00 090624A	36808 Sep'24 MHB24-025 Yo
000001	CCT	Sep'24 MHB25-004	0	2024 9 INV P	4,523.00 090624A	36807 Sep'24 MHB25-004 Ho
000001	CCT	Sep'24 MHB25-026	0	2024 9 INV P	32,371.00 090624A	36806 Sep'24 MHB25-026 Ea
				ACCOUNT TOTAL	48,581.00	
010148	COMMUNITY SERVICE CE	Sep'24 MHB24-008	0	2024 9 INV P	5,717.00 090624A	36840 Sep'24 MHB24-008 Re
010163	CRISIS NURSERY	Sep'24 MHB24-005	0	2024 9 INV P	7,500.00 090624A	36841 Sep'24 MHB24-005 Be
010170	DEVELOPMENTAL SERVIC	Sep'24 MHB24-012	0	2024 9 INV P	54,681.00 090624A	36849 Sep'24 MHB24-012 Fa
010185	EAST CNTRL IL REFUGE	Sep'24 MHB24-001	0	2024 9 INV P	5,166.00 090624A	36851 Sep'24 MHB24-001 Fa
010214	FIRST FOLLOWERS	Sep'24 MHB25-003	0	2024 9 INV P	7,916.00 090624A	36862 Sep'24 MHB25-003 Pe
010214	FIRST FOLLOWERS	Sep'24 MHB25-034	0	2024 9 INV P	5,791.00 090624A	36862 Sep'24 MHB25-034 Fi
				ACCOUNT TOTAL	13,707.00	
010242	GROW IN ILLINOIS	Sep'24 MHB25-011	0	2024 9 INV P	13,140.00 090624A	36867 Sep'24 MHB25-011 Pe
010464	RAPE, ADVOCACY, COUN	Sep'24 MHB24-002	0	2024 9 INV P	6,250.00 090624A	36897 Sep'24 MHB24-002 Se
010464	RAPE, ADVOCACY, COUN	Sep'24 MHB24-035	0	2024 9 INV P	11,666.00 090624A	36897 Sep'24 MHB24-035 Se
				ACCOUNT TOTAL	17,916.00	
010488	ROSECRANCE, INC.	Sep'24 MHB25-019	0	2024 9 INV P	7,052.00 090624A	36899 Sep'24 MHB25-019 Be
010488	ROSECRANCE, INC.	Sep'24 MHB25-020	0	2024 9 INV P	28,000.00 090624A	36899 Sep'24 MHB25-020 Cr

Champaign County, IL



INVOICE LIST BY GL ACCOUNT

ACCOUNT/VENDOR	YEAR/PERIOD: 2024/9 TO 2024/9	INVOICE	PO	YEAR/PR	TYP	S	CHECK RUN	CHECK	DESCRIPTION
010488 ROSEGRANCE, INC.	Sep '24	MHB25-023	0	2024	9	INV P	8,333.00	090624A	36899 Sep '24 MHB25-023 Re
010488 ROSEGRANCE, INC.	Sep '24	MHB25-027	0	2024	9	INV P	6,431.00	090624A	36899 Sep '24 MHB25-027 Ch
010488 ROSEGRANCE, INC.	Sep '24	MHB25-028	0	2024	9	INV P	15,575.00	090624A	36899 Sep '24 MHB25-028 Sp
010488 ROSEGRANCE, INC.	Sep '24	MHB25-030	0	2024	9	INV P	25,833.00	090624A	36899 Sep '24 MHB25-030 Cr
							91,224.00		
010595 UP CENTER OF CHAMPAIN	Sep '24	MHB25-009	0	2024	9	INV P	15,838.00	090624A	36911 Sep '24 MHB25-009 Ch
010597 URBANA ADULT EDUCATI	Sep '24	MHB25-042	0	2024	9	INV P	6,726.00	090624A	36913 Sep '24 MHB25-042 C-
010683 WIN RECOVERY INC	Sep '24	MHB25-069	0	2024	9	INV P	15,250.00	090624A	36925 Sep '24 MHB25-069 Co
018254 CHAMPAIGN COUNTY CHR	Sep '24	MHB24-029	0	2024	9	INV P	2,750.00	090624A	503975 Sep '24 MHB24-029 Me
018259 CHAMPAIGN COUNTY HEA	Sep '24	MHB24-044	0	2024	9	INV P	7,208.00	090624A	503976 Sep '24 MHB24-044 CH
018259 CHAMPAIGN COUNTY HEA	Sep '24	MHB24-045	0	2024	9	INV P	7,512.00	090624A	503976 Sep '24 MHB24-045 Ju
018259 CHAMPAIGN COUNTY HEA	Sep '24	MHB25-066	0	2024	9	INV P	8,750.00	090624A	503976 Sep '24 MHB25-066 Dt
							23,470.00		
018305 CUNNINGHAM CHILDRENS	Sep '24	MHB25-018	0	2024	9	INV P	16,975.00	090624A	36844 Sep '24 MHB25-018 EC
018305 CUNNINGHAM CHILDRENS	Sep '24	MHB25-036	0	2024	9	INV P	23,511.00	090624A	36844 Sep '24 MHB25-036 Fa
							40,486.00		
018343 FAMILY SERVICE OF CH	Sep '24	MHB24-014	0	2024	9	INV P	2,500.00	090624A	36860 Sep '24 MHB24-014 Co
018343 FAMILY SERVICE OF CH	Sep '24	MHB24-016	0	2024	9	INV P	2,410.00	090624A	36860 Sep '24 MHB24-016 Se
018343 FAMILY SERVICE OF CH	Sep '24	MHB24-017	0	2024	9	INV P	14,865.00	090624A	36860 Sep '24 MHB24-017 Se
							19,775.00		
018412 TERRAPIN STATION SOB	Sep '24	MHB25-067	0	2024	9	INV P	7,406.00	100424B	37925 Sep '24 MHB25-067 Re
018805 C-U AT HOME	Sep '24	MHB25-021	0	2024	9	INV P	21,391.00	090624A	36828 Sep '24 MHB25-021 Sh
020173 GREATER COMMUNITY	Sep '24	MHB25-022	0	2024	9	INV P	5,130.00	090624A	503980 Sep '24 MHB25-022 Ad
						ACCOUNT TOTAL	415,854.00		
20000154 502046						EQUIP LEASE/EQUIP RENT			
010687 XEROX CORPORATION	230690263		0	2024	9	INV P	199.06	091324A	37111 Aug '24 Copier Servi
						ACCOUNT TOTAL	199.06		
20000154 502048						PHONE/INTERNET			
010263 I3 BROADBAND - CU	3677693-1		0	2024	9	INV P	144.95	091324A	37030 Internet service 10
018287 CONSOLIDATED COMMUNI	2173843776	09/24	0	2024	9	INV P	51.67	092024A	37311 Mental Health Phone
						ACCOUNT TOTAL	196.62		

Champaign County, IL



INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/9 TO 2024/9 INVOICE ACCOUNT/VENDOR PO YEAR/PR TYP S CHECK RUN CHECK DESCRIPTION

FUND 2090 MENTAL HEALTH TOTAL: 941,653.51

** END OF REPORT - Generated by Lynn Canfield **

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2024 00 TO 2024 13

ORG ACCOUNT JNL EFF DATE SRC REF1 REF2 REF3 CHECK # OB AMOUNT NET LEDGER BALANCE

20000154	2090-00-0256b-03-053-000-000-0000-501002-	OFFICE SUPPLIES							
24/09	124 09/06/24	API 010453	72157		504035		123.88		123.88
	W 091324A	Qpp1 8.5X11 copy 20 92 10rm w	QUILL CORPORATION						
	LEDGER BALANCES --- DEBITS: 123.88 CREDITS: .00 NET: 123.88								
20000154	2090-00-0256b-03-053-000-000-0000-501004-	POSTAGE, UPS, FEDEX							
24/09	261 09/11/24	API 010578	72629		37395		150.15		150.15
	W 092024A	JUL/AUG MHB POSTAGE USED	UNITED STATES POST O						
	LEDGER BALANCES --- DEBITS: 150.15 CREDITS: .00 NET: 150.15								
20000154	2090-00-0256b-03-053-000-000-0000-501005-	FOOD NON-TRAVEL							
24/09	124 09/06/24	API 010423	72153		504034		14.50		14.50
	W 091324A	water 5Gal Jug	PEPSI COLA CHAMPAIGN						
24/09	124 09/06/24	API 010453	72157		504035		44.45		58.95
	W 091324A	Just water spring 300Ml 24Ct	QUILL CORPORATION						
	LEDGER BALANCES --- DEBITS: 58.95 CREDITS: .00 NET: 58.95								

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2024 00 TO 2024 13

ORG	ACCOUNT	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
W 092724A	IL I/DD system of services con MCMANUS										
LEDGER BALANCES	----	DEBITS:				23,679.95				NET:	23,679.95
20000154	2090-00-0256b-03-053-000-000-0000-502002-									CREDITS:	
											OUTSIDE SERVICES
24/08	524 08/30/24	API	010348			71695				503984	202.50
W 090624A	Service ticket # 44135 Remote MCS OFFICE TECHNOLOG										
24/09	124 09/06/24	API	010348	MHB22-040		72159				504032	748.24
W 091324A	Sep'24 MHB22-040 Managed IT Se MCS OFFICE TECHNOLOG										
LEDGER BALANCES	----	DEBITS:				748.24				NET:	748.24
20000154	2090-00-0256b-03-053-000-000-0000-502003-									CREDITS:	
											TRAVEL COSTS
24/08	524 08/30/24	API	000100			71702				36926	18.43
W 090624A	27.5 Miles 7/17/24 - 8/27/24 Unknown										
24/09	124 09/06/24	API	000100			72164				37121	45.23
W 091324A	40 Miles 7/16/24 - 8/27/24 Unknown										
24/09	124 09/06/24	API	000100			72164				37121	46.73
W 091324A	Parking meter 8/22/24 Unknown										
LEDGER BALANCES	----	DEBITS:				46.73				NET:	46.73
20000154	2090-00-0256b-03-053-000-000-0000-502004-									CREDITS:	
											CONFERENCES AND TRAINING
24/09	384 09/20/24	API	010638			73139				37627	550.00
W 092724A	Global Alliance 8/29/24 VISA CARDMEMBER SERV										
LEDGER BALANCES	----	DEBITS:				550.00				NET:	550.00
20000154	2090-00-0256b-03-053-000-000-0000-502013-									CREDITS:	
											RENT
24/09	25 09/01/24	API	000001	203		71741				36811	2,196.78
W 090624A	Sep'24 Office Rent 053 CCT										
LEDGER BALANCES	----	DEBITS:				2,196.78				NET:	2,196.78

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2024 00 TO 2024 13

ORG YR/PR	ACCOUNT JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	2090-00-0256b-03-053-000-000-0000-502019-									
										ADVERTISING, LEGAL NOTICES
24/09	124 09/06/24	API 019284			72415		37079		500.00	500.00
	W 091324A	Expo Advertising - Smile Polit SMILE POLITELY								
	LEDGER BALANCES	---	DEBITS:	500.00		CREDITS:			.00	NET: 500.00
20000154	2090-00-0256b-03-053-000-000-0000-502025-									
										CONTRIBUTIONS & GRANTS
24/09	25 09/01/24	API 000001	MHB24-006	71703			36813		5,325.00	5,325.00
	W 090624A	Sep'24	MHB24-006	Chidren's Ad CCT						
24/09	25 09/01/24	API 000001	MHB25-026	71708			36806		32,371.00	37,696.00
	W 090624A	Sep'24	MHB25-026	Early Childho CCT						
24/09	25 09/01/24	API 000001	MHB25-004	71709			36807		4,523.00	42,219.00
	W 090624A	Sep'24	MHB25-004	Homeless Serv CCT						
24/09	25 09/01/24	API 000001	MHB24-025	71710			36808		6,362.00	48,581.00
	W 090624A	Sep'24	MHB24-025	Youth Assessm CCT						
24/09	25 09/01/24	API 010148	MHB24-008	71711			36840		5,717.00	54,298.00
	W 090624A	Sep'24	MHB24-008	Resource Conn COMMUNITY SERVICE CE						
24/09	25 09/01/24	API 010163	MHB24-005	71712			36841		7,500.00	61,798.00
	W 090624A	Sep'24	MHB24-005	Beyond Blue - CRISIS NURSERY						
24/09	25 09/01/24	API 010170	MHB24-012	71718			36849		54,681.00	116,479.00
	W 090624A	Sep'24	MHB24-012	Family Develo DEVELOPMENTAL SERVIC						
24/09	25 09/01/24	API 010185	MHB24-001	71720			36851		5,166.00	121,645.00
	W 090624A	Sep'24	MHB24-001	Family Suppor EAST CNTRL IL REFUGE						
24/09	25 09/01/24	API 010214	MHB25-034	71724			36862		5,791.00	127,436.00
	W 090624A	Sep'24	MHB25-034	FirstSteps Co FIRST FOLLOWERS						
24/09	25 09/01/24	API 010214	MHB25-003	71725			36862		7,916.00	135,352.00
	W 090624A	Sep'24	MHB25-003	Peer Mentorin FIRST FOLLOWERS						
24/09	25 09/01/24	API 010242	MHB25-011	71727			36867		13,140.00	148,492.00
	W 090624A	Sep'24	MHB25-011	Peer Support GROW IN ILLINOIS						
24/09	25 09/01/24	API 010464	MHB24-035	71728			36897		11,666.00	160,158.00
	W 090624A	Sep'24	MHB24-035	Sexual Trauma RAPE, ADVOCACY, COUN						
24/09	25 09/01/24	API 010464	MHB24-002	71730			36897		6,250.00	166,408.00
	W 090624A	Sep'24	MHB24-002	Sexual Viole RAPE, ADVOCACY, COUN						
24/09	25 09/01/24	API 010488	MHB25-019	71732			36899		7,052.00	173,460.00

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2024 00 TO 2024 13

ORG YR/PR	ACCOUNT JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
W	090624A	Sep'24	MHB25-019	Benefits Case	ROSECRANCE, INC.				
24/09	25 09/01/24	API 010488	MHB25-027	71733		36899		6,431.00	179,891.00
W	090624A	Sep'24	MHB25-027	Child & Fami	ROSECRANCE, INC.				
24/09	25 09/01/24	API 010488	MHB25-030	71734		36899		25,833.00	205,724.00
W	090624A	Sep'24	MHB25-030	Cristis Co-Res	ROSECRANCE, INC.				
24/09	25 09/01/24	API 010488	MHB25-023	71735		36899		8,333.00	214,057.00
W	090624A	Sep'24	MHB25-023	Recovery Home	ROSECRANCE, INC.				
24/09	25 09/01/24	API 010488	MHB25-028	71736		36899		15,575.00	229,632.00
W	090624A	Sep'24	MHB25-028	Specialty Cou	ROSECRANCE, INC.				
24/09	25 09/01/24	API 010488	MHB25-020	71794		36899		28,000.00	257,632.00
W	090624A	Sep'24	MHB25-020	Criminal Just	ROSECRANCE, INC.				
24/09	25 09/01/24	API 010595	MHB25-009	71738		36911		15,838.00	273,470.00
W	090624A	Sep'24	MHB25-009	Children, You	UP CENTER OF CHAMPAI				
24/09	25 09/01/24	API 010597	MHB25-042	71716		36913		6,726.00	280,196.00
W	090624A	Sep'24	MHB25-042	C-U Early	URBANA ADULT EDUCATI				
24/09	25 09/01/24	API 010683	MHB25-069	71739		36925		15,250.00	295,446.00
W	090624A	Sep'24	MHB25-069	Community Sup	WIN RECOVERY INC				
24/09	25 09/01/24	API 018254	MHB24-029	71704		503975		2,750.00	298,196.00
W	090624A	Sep'24	MHB24-029	Mental Health	CHAMPAIGN COUNTY CHR				
24/09	25 09/01/24	API 018259	MHB24-044	71705		503976		7,208.00	305,404.00
W	090624A	Sep'24	MHB24-044	CHW Outreach	CHAMPAIGN COUNTY HEA				
24/09	25 09/01/24	API 018259	MHB25-066	71706		503976		8,750.00	314,154.00
W	090624A	Sep'24	MHB25-066	Disability Ap	CHAMPAIGN COUNTY HEA				
24/09	25 09/01/24	API 018259	MHB24-045	71707		503976		7,512.00	321,666.00
W	090624A	Sep'24	MHB24-045	Justice Invol	CHAMPAIGN COUNTY HEA				
24/09	25 09/01/24	API 018305	MHB25-018	71713		36844		16,975.00	338,641.00
W	090624A	Sep'24	MHB25-018	ECHO Housing	CUNNINGHAM CHILDRENS				
24/09	25 09/01/24	API 018305	MHB25-036	71714		36844		23,511.00	362,152.00
W	090624A	Sep'24	MHB25-036	Families Stro	CUNNINGHAM CHILDRENS				
24/09	25 09/01/24	API 018343	MHB24-014	71721		36860		2,500.00	364,652.00
W	090624A	Sep'24	MHB24-014	Counseling	FAMILY SERVICE OF CH				
24/09	25 09/01/24	API 018343	MHB24-016	71722		36860		2,410.00	367,062.00
W	090624A	Sep'24	MHB24-016	Self Help Cen	FAMILY SERVICE OF CH				
24/09	25 09/01/24	API 018343	MHB24-017	71723		36860		14,865.00	381,927.00
W	090624A	Sep'24	MHB24-017	Senior Course	FAMILY SERVICE OF CH				
24/09	25 09/01/24	API 018412	MHB25-067	71737		37925		7,406.00	389,333.00

ACCOUNT DETAIL HISTORY FOR 2024 00 TO 2024 13

ORG YR/PR	ACCOUNT JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
	W 090624A	Sep'24	MHB25-067	Recovery Home	TERRAPIN STATION	SOB			
24/09	25 09/01/24	API 018805	MHB25-021	71715		36828		21,391.00	410,724.00
	W 090624A	Sep'24	MHB25-021	Shelter Case	C-U AT HOME				
24/09	25 09/01/24	API 020173	MHB25-022	71726		503980		5,130.00	415,854.00
	W 090624A	Sep'24	MHB25-022	Advocacy, Car	GREATER COMMUNITY				
	LEDGER BALANCES	----	DEBITS:	415,854.00	CREDITS:			NET:	415,854.00
20000154	2090-00-0256b-03-053-000-000-0000-502046-	EQUIP LEASE/EQUIP RENT							
24/09	124 09/06/24	API 010687	248	72161		37111		199.06	199.06
	W 091324A	Aug'24	Copter Service		XEROX CORPORATION				
	LEDGER BALANCES	----	DEBITS:	199.06	CREDITS:			NET:	199.06
20000154	2090-00-0256b-03-053-000-000-0000-502048-	PHONE/INTERNET							
24/09	124 09/06/24	API 010263		72155		37030		144.95	144.95
	W 091324A	Internet service	10/4/24 - 11/	I3	BROADBAND - CU				
24/09	232 09/06/24	API 018287		72622		37311		51.67	196.62
	W 092024A	Mental Health Phone			CONSOLIDATED COMMUNI				
	LEDGER BALANCES	----	DEBITS:	196.62	CREDITS:			NET:	196.62
	GRAND TOTAL	----	DEBITS:	494,610.47	CREDITS:			NET:	494,610.47

** END OF REPORT - Generated by Lynn Canfield **

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/9 TO 2024/9 INVOICE
 ACCOUNT/VENDOR

DESCRIPTION

CHECK RUN CHECK

YEAR/PR TYP S

PO

21000096 502025	sep '24	IDDSI25-089	0	CONTRIBUTIONS & GRANTS	19,336.00	090624A	
000001 CCT				2024 9 INV P	19,336.00		36810 Sep '24 IDDSI25-089
				ACCOUNT TOTAL			

FUND 2101 I/DD SPECIAL INITIATIVES TOTAL: 38,672.00

** END OF REPORT - Generated by Lynn Canfield **

ACCOUNT DETAIL HISTORY FOR 2024 00 TO 2024 13

ORG YR/PR	ACCOUNT JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
21000096	2101-00-0256b-03	054-000-000-0000-502025-								
									CONTRIBUTIONS & GRANTS	
24/09	25 09/01/24	API 000001	IDD5I25-89	71764			36810		19,336.00	19,336.00
	W 090624A	Sep'24	IDD5I25-089	Community L CCT						
	LEDGER BALANCES	---	DEBITS:	19,336.00	CREDITS:	.00	NET:		19,336.00	
	GRAND TOTAL	---	DEBITS:	19,336.00	CREDITS:	.00	NET:		19,336.00	

1 Records printed

** END OF REPORT - Generated by Lynn Canfield **

Kim Bowdry,
Associate Director for Intellectual & Developmental Disabilities
Staff Report – October 2024

CCDDB/CCMHB/IDDSI: The PY2025 1st Quarter programs and claims were cloned in the Online Reporting System. The cloning of the programs and claims gives agencies the ability to begin reporting PY2025 2nd Quarter claims.

I completed compiling the PY2024 Performance Outcome Reports into one document. This document can be found in the Downloadable Files section of the Champaign County (Illinois) Mental Health Board (CCMHB) and Developmental Disabilities Board (CCDDB) Registration, Application, and Reporting System site (<https://ccmhddbrds.org>). I will continue to review all I/DD Performance Outcome Reports.

PY2025 1st Quarter Reports are due on October 25, 2024. Any agency in need of an extension should complete the 'Request for Extension of CCDDB-CCMHB Report Deadline' form prior to the deadline. Ms. Howard-Gallo emailed a quarterly report due date reminder to funded agencies on October 7, 2024.

After the September CCDDB Meeting, I emailed the 'Draft Strategic Plan' and 'Draft CCDDB PY2026 Funding Priorities' documents to stakeholders for feedback. We are accepting feedback until October 30, 2024. Updated versions of both documents will be presented to the CCDDB in November.

I have begun downloading PY2024 claims data from the Online Reporting System. I will then sort out clients and claims. Through review of this data, I can see duplication of services and client specific program involvement. An overview of how services are utilized will be provided prior to the next application review.

I participated in monthly meetings with CCDDB/CCMHB staff and Family Resiliency Center staff, related to the Evaluation Capacity project.

I helped one agency user with claims deletion in the Online System.

On August 28, 2024, a letter was sent to CU Autism Network requesting completion of PY24 application revisions and 4th Quarter reports by September 30, 2024. The agency did not complete application revisions or 4th Quarter reports. On October 1, 2024, another letter was sent to the CUAN Executive Director and Board President, requesting the return of PY24 funds paid by the CCDDB by October 21, 2024.

Site Visits: Site visits for all DSC programs were completed on October 22, 2024. No concerns were noted during the site visits, and I am finalizing the site visit reports.

The CU Early Site Visit is scheduled for October 31, 2024. The PACE Site Visit is scheduled for November 13, 2024. The Champaign County Head Start/Early Head Start Site Visit is scheduled for November 14, 2024.

Learning Opportunities: Rosa Druker, Programs Manager for Dispute Resolution Institute presented ‘Conflict Skills for Helping Professionals’ on October 4, 2024, at the Champaign Public Library. The presentation received positive feedback from attendees. I plan to work with Ms. Druker to offer this presentation again in the spring.

DISABILITY Resource Expo: The Expo Steering Committee met on October 7, 2024 to finalize plans for the 2024 Expo. The Expo is scheduled for October 26, 2024, at Market Place Shopping Center. You can register to volunteer [here](#). I put together several more Children’s fidget bags to be handed out at the Expo.

MHDDAC: I participated in the September MHDDAC meeting on September 24, 2024. Tina Yurik, Executive Director, Illinois Respite Coalition presented on respite services through Illinois Department of Human Services – Division of Developmental Disabilities. Lilyia Garcia and Jenny Goodwine presented services offered through Cunningham Township. I also participated in the October MHDDAC meeting.

ACMHAI: The next ACMHAI I/DD Committee is scheduled for November 12, 2024. I participated in the October Executive Committee Meeting.

NACBHDD: I participated in the October I/DD Committee Meeting. The meeting was held as a joint meeting with the Behavioral Health and Justice Committee. This meeting was previously scheduled for September but was rescheduled to October 7, 2024.

Race Relations Committee: I attended the monthly Community Coalition Race Relations Committee meetings.

Other: I also participated in several webinars.

Leon Bryson, Associate Director for Mental Health & Substance Use Disorders

Staff Report-October 2024

Summary of Activity: The PY25 agency first quarter reports are due on October 25, 2024. The first quarter Program Activity/Consumer Service reports will be included in the next board packet for the November 20th Board meeting. The UP Center requested and received an extension to complete its first-quarter reports due to a leadership transition; the previous Executive Director is no longer with the organization.

During September, I spent a significant amount of time reviewing and assembling agency quarterly data for the PY24 Utilization Summaries for the Board packet. I also spent time preparing the aggregate annual Performance Measures Outcomes Report (PMO) of agency data. The PY24 PMO reports will be posted at ccmhddbrds.org.

Ms. Canfield and I met with DMBGC's Executive Director and Chief Operating Officer to review the status of their Community Coalition Summer Initiatives (CCSI) and Youth & Family Services program reports. At the time of this writing, the CCSI is accumulating summer data for their PY24 fourth quarter report and mid-year presentation, which are planned for the October 23rd Board meeting. The Youth and Family Services program submitted final reports and will be remembered for its outstanding peer-support work over the years.

Site Visits: On October 9th, Ms. Howard-Gallo joined me on a site visit at the Family Services office. The visit included a tour of the facility, a review of client files, and a conversation with an agency staff about the three programs' effectiveness. The agency provided the necessary supporting documentation upon request. There were no issues at the time of writing. Ms. Breasha Campbell, the agency's new Self-Help Coordinator, has already sparked great enthusiasm among their staff. The next site visits will be with Ms. Bowdry to CU Early on October 31st and to Champaign County MHB Head Start/Early Head Start on November 14th.

ACMHAI Committee: The next Legislative Committee Meeting is scheduled for October 15th.

CCMHDDAC Meeting: At the September meeting, members provided updates and heard presentations from Ms. Tina Yurik with the Illinois Respite Coalition and Ms. Lilyia Garcia and Ms. Jenny Goodwine with Cunningham Township about their services. We also were updated from the Evaluation Capacity Project.

CIT Steering Committee: I participated in the October 2nd CITSC meeting in the Shields-Carter Room of the Brookens Building. Agency members provided updates. Several of the members will be participating in the October 16th Study Session.

Continuum of Service Providers to the Homeless (CSPH): I presented the results of Emergency Solutions Grant (ESG) Monitoring on Cunningham Township Supervisor's Office to CSPH members. Members also heard a presentation from Strides about their services. Strides is a 24/7/365, low barrier, emergency shelter serving 64 guests per night. Guests have access to a bed, shower and laundry facilities, case management, and one complimentary meal per day. Members were also informed on the City of Champaign Township's planned tax levy increase, which is intended to help expand public services. The City of Champaign Township has

expanded the conversations to Friday, October 11, 12:30-1:30pm at the Champaign Public Library and Saturday, October 12, 11am-12:30pm at the Douglass Branch Library.

ESG Monitoring Committee: On September 25th, I presented the ESG Monitoring Results on Cunningham Township Supervisor's Office to CSPH Executive Committee.

Evaluation Capacity Committee Team: I attended and participated in the monthly meetings with the Evaluation Capacity project staff.

EXPO Steering Committee: The 2024 DISABILITY Resource Expo Volunteer Sign Up link can be found here on the volunteer page of the website <https://www.disabilityresourceexpo.org/volunteer/>. The fifteenth Annual Disability Resource Expo will be held from 11 a.m. to 4 p.m. on October 26th at Market Place Mall.

IPlan Behavioral Health Workgroup: The next meeting is scheduled for October 24th.

NACBHDD: Joint Behavioral Health & Justice and I/DD Committee Meeting: We met on October 7th to discuss the Background and Summary of "The Unseen Problem of an Invisible Community: Police Interactions Amongst the Intellectually and Developmentally Disabled," a law review by Ms. Monica Pietig.

Rantoul Service Provider's Meeting: The September meeting was cancelled. The next meeting is scheduled for October 21st.

Reentry Executive Committee & Council Meetings: The Reentry Executive Committee met on September 27th to discuss agenda items for the Council meeting for October 2nd. At the Council meeting, members reviewed Reentry data from the previous months and heard a presentation by Ms. Lee Ragsdale, Director of the Reentry Resource Program (RRP) at the University of Illinois for the Education Justice Project. EJP is a comprehensive college-in-prison program based at the University of Illinois Urbana-Champaign. Also, the Rosecrance Criminal Justice Team updated members on their presentation at Sheridan Correction Center.

SOFTT/LANS Meeting: On September 18th, I attended a SOFTT/LANS meeting at the Family Advocacy of Champaign County office. The group voted to return to Zoom meetings to recruit and retain agency providers, as well as prepare for the winter months. Our conversation revolved upon making the agenda more efficient than in prior years.

Other Activities:

- I will be attending the 2nd Annual Black Mental Health and Wellness Conference On October 26, 2024 from 8AM-4PM at Parkland College.
- Attended the PsychU Webinar: The Danger of Post-Traumatic Stress Disorder (PTSD) Stigma Among Marginalized Communities.
- Attended the Conflict Skills for Helping Professionals training on October 4th at the Champaign Public Library.

- Sept 23rd Planning Meeting with Ms. Canfield and MHB Board members Ms. McClay and Mr. Miner for October 16th Justice Involved Study Session.
- Attended the Webinar: Pain in the Nation 2024: The Epidemics of Alcohol, Drug, and Suicide Deaths
- I updated the MHB Glossary.

CHAMPAIGN COUNTY COMMUNITY COALITION

**2ND ANNUAL
BLACK
MENTAL HEALTH
& WELLNESS
CONFERENCE**

CHAIR:
DONNA TANNER-HAROLD,
LCPC



2ND ANNUAL

BLACK

**MENTAL HEALTH
& WELLNESS**

C O N F E R E N C E

PARKLAND COLLEGE
SAT. OCT. 26, 2024
8 AM - 4 PM

CEUS WILL BE OFFERED.
THE CONFERENCE IS FREE.
ADVANCE REGISTRATION IS
REQUIRED. REGISTRATION BEGINS
AUGUST 20, 2024
[HTTPS://FORMS.OFFICE.COM/G/9DDJYGWR2G](https://forms.office.com/G/9DDJYGWR2G)




Executive Director’s Report – Lynn Canfield, October 2024

Activities of Staff and Board Members:

To support CCMHB Three Year Plan goals 1-8 and CCDDDB Three Year Plan goals 1-7, the allocation of funding for services through agency contracts and the subsequent development and monitoring of those contracts are a primary focus. We have completed all PY25 contract negotiations and execution and look forward to a productive year. We also completed revisions to agency report forms related to demographics, residency, and expenses, then posted updated reporting instructions in advance of agencies preparing their first quarter PY25 reports. Now we focus on updating application forms to align to both boards’ PY2026 priorities and criteria, which are in draft form until at least November 20. The hope is to have all application forms, instructions, and approved priorities ready for the public, so that with an early NOFA we can once again open the application system earlier than we had traditionally done. The target date is December 20.

Contracts with service providers appear as Contributions & Grants, the largest expenditure line in each Board’s budget. A small share of total costs are non-agency activities which also support individuals, families, agencies, and community. Many are associated with the annual Expo event and various community awareness or training activities. They appear in Personnel, Professional Services, Public Relations, Advertising, Books, Printing, Rental, and Non-Employee Training costs and are accomplished through staff, independent contractors, associations, or partnerships. Many activities and collaborations are referenced in other staff reports.

Anti-Stigma and Community Awareness:

(MHB goals 1, 3, 4, and 9 and DDB goals 1, 3, 5, and 8)

Resource information: 211 offers call-based and online resource information. United Way, CCMHB, and CCDDDB co-fund this service. PATH served as a call center for both 211 and 988, until the state contracted with a different provider for PY25.

Alliance for Inclusion and Respect (AIR) social media and website feature anti-stigma messaging and promotion of member organizations and local artists/entrepreneurs who have behavioral health conditions or disabilities. AIR sponsored an ‘anti-stigma’ film and events during the 2024 Roger Ebert’s Film Festival and will do the same in 2025. MHB pays for film sponsorship; this and other AIR costs are budgeted as Public Relations and offset by Donations. I have submitted a member suggestion for the 2025 film and understand that some information will be shared much earlier this time around. I serve on the festival advisory committee and will consult with AIR members for our own planning of promotions and activities.

disABILITY Resource Expo is set for October 26, 2024 at Market Place Mall. See you there!

I/DD Special Initiatives Fund:

(MHB goals 1 and 4 and DDB goals 1 and 5)

Continuing the focus on individuals with I/DD and complex support needs, PY25 allocation priorities relied on input from self-advocates. One contract addresses a high priority and has a two-year term, due to economic conditions which might impact the Boards’ revenues.

Support for Agency Programs:

(MHB goals 1, 3, 5, 6, 7, and 8 and DDB goals 1, 2, 3, 4, 6, and 7)

Activities described in staff reports:

- Cultural and Linguistic Competence training and technical assistance and Mental Health First Aid training and coordination (Shandra Summerville and Ocean Richardson).
- Collaborations: Champaign County Transition Planning Committee, Continuum of Service Providers to the Homeless, Champaign County Community Coalition (Race Relations Subcommittee and Executive Committee), Champaign County Reentry Council, Human Services Council, I-Plan Behavioral Health Committee, Local Funders Group, UIUC Campus-Community Compact, Youth Assessment Center Advisory Committee, and more (Kim Bowdry, Leon Bryson, Shandra Summerville, or myself).
- Monthly Provider Learning Opportunities (Kim Bowdry), free of charge and offering CEUs to a primary audience of case managers, joined by family advocates and social workers.

Independent Contractors:

- Alex Campbell of EMK offers technical support for users of the online application and reporting system. Board members interested in learning to view forms and reports may choose to work with him on navigating the system.
- John Brusveen, CPA, reviews all agency audits, compilations, and financial reviews, summarizing findings. While not a direct support to agencies, his recommendations help our staff team understand what to discuss with them and how to improve processes.
- Barb Mann, Attorney, reviews contract templates and offers other guidance as needed.

UIUC Evaluation Capacity Project: Ms. Bowdry, Mr. Bryson, and I meet with UIUC Family Resiliency Center team members monthly. To continue this project beyond April 30, 2025, we will seek approval from both boards.

UIUC Student Projects: In late summer, we discussed potential projects with Gies College and the Law school. The Gies project was suggested by a Board officer and could be repeated annually by students (assembling financial support resource lists for non-profits), but it has not been taken up at this point. The other project involves a single law student reviewing consent decrees which impact people with mental illness or disability and helping us advocate for them.

Executive Director Activities:

In addition to collaborations above and below, many of my regular activities lead to various memos and reports in packets for Board meetings. Day to day activities include processing reports and discussing with other team members, keeping our data systems on track (and the lights on!), preparing and posting information for public access, answering inquiries, planning future meetings, reevaluating our processes, reviewing and following up on audits, etc. While these things might not look exciting in a report, they feel like the heart of the work we do, and they rely on our strong team. I have reworked the 2025 budgets with new revenue information and with ideas from Chris Wilson.

Intergovernmental/Interagency Collaborations:

(MHB goals 1, 2, 4, 9, and 10 and DDB goals 1,2, 3, 5, 8, and 9)

Champaign County Department Heads: with the County Executive and other Department representatives, periodic meetings include new payroll and phone systems, other IT, work on the Scott M. Bennett Administrative Center and jail expansion, budget process, etc.

Local Funders Group: includes the Cities, Community Foundation, and United Way, to share allocation processes and budgets, data on utilization and outcomes, priorities for funding, and strengthening the local system of services. A survey we designed to understand service preferences of people relying on funded agencies is to be administered by the United Way Emerging Community Leaders. Results might inform future priorities for funding.

Mental Health and Developmental Disabilities Agency Council: monthly meeting of agency representatives, not all of which are funded by the Boards, for discussion of agency activities, federal and state updates, special topics, and announcements. We announce deadlines, report on recent board meetings, and explain any changes to process or expectations. Between meetings, I forward funding opportunities which may be of interest to some agencies, or to a collaboration.

Metropolitan Intergovernmental Council: local government representatives meet on topics of interest and roundtable discussion. Our February meeting focused on 211 and opened the door for a follow-up on 988, not yet scheduled. In June, we heard a presentation on UI Research Park's history, employment, and coming events. In October, we enjoyed a tour of the Integrated Bioprocessing Research Lab and presentation on how the Illinois Fermentation and Agriculture Biomanufacturing Tech Hub (\$51m federal grant) launched there will support economic development and opportunity for this region. One of our presenters also happened to be the President of the Douglas County Mental Health Board. In subsequent conversations about the potential economic growth resulting from the tech hub, the theme has been expanding various public systems (and housing stock!) to meet the needs of a growing population.

Regional Champaign-Vermilion Executive Committee: I attend public forums hosted by the group and quarterly meetings of this collaboration of public and private entities working on a shared community health needs assessment and strategic plan. Recent plans identified behavioral health and community violence as priorities. Mr. Bryson and I cover Behavioral Health workgroup meetings. With CCMHB and CCDDDB strategic plans extended for another year, we will be able to use shared survey results in our own 2025 community needs assessment.

Student Mental Health Community of Practice at the University of Illinois: MHB President Molly McLay and I attend monthly meetings. Recent topics are loss of some grant funding for services, progress in Mental Health First Aid training and resource information, large numbers of new students and impact on the community, changes in UI administration, and crisis response.

Partnerships related to Underrepresented Populations and/or Justice System:
(MHB goals 1, 2, 5, 6, 7, 8, and 10 and DDB goals 1, 2, 3, and 7)

Champaign County Community Coalition: Executive Committee meetings are less frequent than in prior years and focus on priorities and concerns. While the issue of referrals across systems has been identified as critical, we have not yet discussed or solved this.

Crisis Intervention Team (CIT) Steering Committee: Representatives of law enforcement, EMS, hospital, behavioral health, providers of service to people in crisis or with housing insecurity, support network representatives, and other interested parties meet in even numbered months to promote CIT training and share updates.

Drug Court Steering Committee: Meets less often than in prior years; convened October 15. We had planned a late October visit Macon County's Mental Health Court, but this has been

postponed. The County has received a Redeploy Illinois grant and is seeking additional funding to support Problem Solving Courts.

CESSA Region 6 Advisory Committee: I have agreed to fill a vacated term which requires a government official but have not yet attended a meeting.

State and National Associations and Advocacy:

(MHB goal 10 and DDB goal 9)

I attend monthly meetings of the statewide groups **Going Home Coalition (I/DD)**, **They Deserve More Coalition (I/DD)**, **Mental Health Summit**, and the **Department of Mental Health and Trade Associations**. I look forward to attending future meetings of Engage Illinois (I/DD) but so far have only been to one.

A member of the CCMHB and I met with **Senator Paul Faraci** to discuss the need for revisions to the clinical psychologist licensure process, similar to recent revisions for licensing clinical social workers. Texas has accomplished the change we would like to see, though they did not do it through legislation. We left the meeting with a few homework assignments and some hope. This change would expand and diversify the state's workforce and benefit people with behavioral health conditions and those with developmental disabilities.

Association of Community Mental Health Authorities of Illinois (ACMHAI): Currently serving as President, I lead Executive Committee and membership meetings and am responsible for contracts. I attend meetings of the Legislative and I/DD Committees for planning webinars, discussing issues, funding, policies, goals, etc. Through an ad hoc committee, we developed and conducted an RFP for legislative liaison services. The association relies on liaisons/lobbyists to keep us current on legislative activity impacting our boards and communities and to incorporate members' priorities for advocacy. With many new boards, directors, and members, the needs of the group have become complicated. A new lobbyist was selected and, on the first day of the contract term, met with leadership for orientation. Because I will no longer chair ACMHAI in 2025, I reviewed the bylaws, amended earlier this year for other purposes, and worked out possible revisions to settle discrepancies between practice and policy and to add structure for future decisions of the full membership and the Executive Committee. Due to the time involved in approval of bylaws revisions, these will not be considered until April 2025. I will share the group's legislative priorities for 2025 when they are finalized and approved.

The August membership meetings were virtual, with training sessions related to building the workforce. Recordings and slide decks are available: [BEST PRACTICE TRAINING](#); [Mitigating a Community Mental Health Crisis: When Partnership Works](#); and [Innovative Strategies for a Changing Workforce](#). The business meeting included updates from committees, leadership, legislative liaison, and communities (Madison County and Grundy County.) The December membership training and business meeting will be in person with virtual options.

On behalf of ACMHAI, I was to testify to the **Massey Commission** in Springfield on October 14, as the community considers a referendum to establish a mental health board to address its needs. This meeting has been postponed, and I might be unable to attend.

National Association of County Behavioral Health and Developmental Disability Directors (NACBHDD): As Secretary, I work with the Executive Committee to review policies, positions,

financials, and the CEO's performance. I participated in the summer meeting via zoom, but some strategic planning activities were in person. The winter meeting will be virtual only.

I attend quarterly meetings of the Directors of State Association Committee, which plans conference content, and bimonthly meetings of both the I/DD Committee and Behavioral Health and Justice Committee. Policy priorities and presentations relate to best practices, Medicaid waivers, 988 and other crisis response, specialty courts, and diversion from the criminal justice system. After a long tenure as the Behavioral Health and Justice Committee chair, I swapped roles with the 2024 I/DD Committee Chair this month. Setting a record for shortest committee chairmanship, I am stepping aside for a new member who joined the association on the condition they be allowed to lead this work. I look forward to what we will learn from Ohio.

National Association of Counties (NACO): I participate in bimonthly calls of the Health Steering Committee, Healthy Counties Advisory Board, and Resilient Counties Advisory Board.

Through the Health Policy Steering Committee, and as a Vice Chair of its Behavioral Health Subcommittee and liaison from NACBHDD, I advocate for (and sometimes author) policy resolutions related to DSP classification, changes to the Medicaid Inmate Exclusion and IMD rules, funding for the crisis response continuum, and building a robust and diverse workforce. Our new Chair hosted a lively discussion of priorities relevant to local concerns (whole health, inequities, youth mental health and SUD, violence, recovering from weather disasters, etc.)

The Healthy Counties Advisory Board focuses on community health and safety: the physical and built environment; community and interpersonal violence; mental health and substance use; safe and affordable housing; transportation and infrastructure. To create health-supportive environments where everyone has access to the full benefits of society, we acknowledge threats such as gun violence, significant amounts of lead in parks, limited access to healthcare, etc.

In 2016, Champaign County joined the Stepping Up Initiative and Data Driven Justice Initiative. Stepping Up has merged with a NACo community of practice called Familiar Faces, through which members learn about other communities' solutions and successful pilot programs. We are an Innovator County due to the brief screening of all who are booked into the Jail, a practice which has been replaced with resource linkage. I continue to receive information and webinar options through the initiative.

Stephanie Howard-Gallo

Operations and Compliance Coordinator Staff Report – October 2024 Board Meeting

SUMMARY OF ACTIVITY:

Quarterly Reporting:

First quarter reporting will be due on October 25th, 2024. I sent a reminder of the deadline to the agencies on October 7th, along with a form to request an extension, if needed. I also sent them revised reporting instructions.

Audits:

Promise Healthcare submitted their 2023 audit on September 27th.

Other Compliance:

See Kim Bowdry's report regarding a request sent by certified mail to CU Autism Network (CCDDB funded) to return revenue.

We received the PY 25 signed contract from Courage Connections.

Site Visits:

I assisted Kim Bowdry on three separate DSC (CCDDB funded) program site visits and Leon Bryson on a Family Service (CCMHB funded) site visit. On these site visits, I reviewed client files and submitted my findings to the associate directors to add to their reports.

FOIA/OMA Certification:

As the Open Meeting Act (OMA) Designee and the Freedom of Information Act (FOIA) Officer for the CCMHB/CCDDB, I must successfully complete training on an annual basis. I completed the 2024 trainings on September 16th and submitted my certificates to Lynn Canfield.

Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

I contacted artists interested in selling/showing their work at the disABILITY Expo to be held October 26, 2024 at Market Place Mall in Champaign. We currently have ten artists interested in participating,

which is our capacity this year. There is no cost for participation. We provide tables, chairs, tablecloths, hand sanitizer, masks (if requested), and water/snacks.

Other:

- Prepared meeting materials for CCMHB/CCDDB regular meetings, special meetings, and study sessions/presentations.
- Attended meetings for the CCMHB/CCDDB.
- Composed minutes for the CCMHB/CCDDB meetings.
- I completed Sexual Harassment, Cybersecurity, and Fraud trainings, as required by the County annually.
- I attended an Expo Steering Committee meeting on October 7th.

October 2024 Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

CCMHB/DDB Cultural Competence Requirements for Annual CLC Plans connected to National CLAS (Culturally and Linguistically Appropriate Services) Standards

Annually e for submitting CLC Plan with actions supporting the National CLAS Standards. Cultural Competence is a journey, and each organization is responsible for meeting the following requirements:

1. **Annual Cultural Competence Training-** All training related to building skills around the values of CLC and ways to engage marginalized communities and populations that have experienced historical trauma, systematic barriers to receiving quality care. Each organization is responsible for completing and reporting on the training during PY24/PY25
2. **Recruitment of Diverse backgrounds and skills for Board of Director and Workforce-** Report activities and strategies used to recruit diverse backgrounds for the board of directors and workforce to address the needs of target population that is explained in the program application.
3. **Cultural Competence Organizational or Individual Assessment/Evaluation-** A self-assessment organizational should be conducted to assess the views and attitudes towards the culture of the people that are being served. This also can be an assessment that will identify bias and other implicit attitudes that prevent a person from receiving quality care. This can also include client satisfaction surveys to ensure the services are culturally responsive.
4. **Implementation of Cultural Competence Values/Trauma Informed Practices-** The actions in the CLC Plan will identify actions that show how policies and procedures are responsive to a person culture and the well-being of employees/staff and clients being served. . This can also show how culturally responsive, and trauma informed practices are creating a sense of safety and positive outcomes for clients that are being served by the program.
5. Outreach and Engagement of Underrepresented and Marginalized Communities defined in the criteria in the program application.
6. **Inter-Agency Collaboration-** This action is included in the program application about how organizations collaborate with other organizations formally (Written agreements) and informally through activities and programs in partnership with other organizations. Meetings with other organizations without a specific activity or action as an outcome is not considered interagency collaboration.
7. **Language and Communication Assistance-** Actions associated with CLAS Standards 5-8 must be identified and implemented in the Annual CLC Plan. The State of Illinois requires access an accommodation for language and communication access with qualified interpreters or language access lines based on the client's communication needs. This includes print materials as assistive communication devices.

National Enhanced CLAS Standards for Health and Healthcare Reading Materials

Here is the Link to the [15 Enhanced National CLAS Standards](#)

Here is the link to the Blueprint on how National CLAS Standards can be implemented at every level in an organization. [CLAS Blueprint](#)

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB

Agency Support and Technical Assistance:

Status Update for Following Organizations had special provisions to finalize the PY 25 Contract that were required prior to receiving the contract:

1. Champaign County Health Care Consumers- In Progress
2. Don Moyer Boys and Girls Club- Completed
3. Courage Connection

Family Service Center: Self Help Workshop- October 9, 2024

4th Quarter Reports were due August 30, 2024- I am still working compiling all the information from the reports. It will be referenced from the Summary from the CLC Highlights from the PY24 Application Process.

Webinars and Training Attended

Global Alliance for Behavioral Health and Social Justice- September 26-28, 2024, Chicago, Illinois

Coming Together For Action <https://www.bhjustice.org/>

“The 2024 symposium theme is **Toward Mental Wellness**. Coming Together for Action (CT4A) is designed to reimagine ways to create settings, social environments and policies that promote mental wellness. We will explore strategies for countering threats to mental wellness, such as health disparities, global conflicts, climate change, increased displacement, and erosion of human rights. The audience will be individuals with lived experience, researchers, and practitioners from across disciplines who are interested in promoting mental wellness for all in settings where we live, learn, work, pray and play.

“The Global Alliance collaborates with individuals with lived expertise, researchers and practitioners from across disciplines to promote mental wellness for all in settings where we live, learn, work, pray, and play. Now more than ever we need to work together to counter threats to mental wellness—health

disparities, global conflicts, climate change, increased displacement, erosion of human rights—and to reimagine ways to create settings, social environments, and policies that promote wellness.

Our 2024 symposium furthers our call to action in addressing individuals, families, and communities in local, national, and global contexts through an interdisciplinary lens. “(Source: BH Justice Website)

I attended the Following Sessions:

- Black Bodied Resistance, Healing and Love Through a Community-Driven Research Lens-
- Global Alliance at 100: Lessons from Young Adult Engagement in Shaping America’s Mental Health Policies
- Child Thriving Communities
- Leveraging Dollars to Support Community Priorities for Mental Health and Well-Being.
- Housing as a Human Right: Exploring Challenges Solutions for All
- Using an Immersive Mental Health Course in Ghana to Address Bias and Promote Equity
- Ripe for Mental Health Diplomacy: Multi-Case study of nations implementing the World Health Organization’s Mental Health Action Plan
- Ensuring the Competency of Non-Professionals to Provide Mental Health Support: The WHO-UNICEF Ensuring Quality in Psychological Support Initiative. (<https://equipcompetency.org/en-gb>)

Parenting While Rising to Child Developmental Challenges 2024

You may register for the entire series and listen to the recordings

https://bostonchildrens.zoom.us/webinar/register/WN_YAvE6rrvTh2FnIbSmusePQ#/registration

Ep. 1: September 9, 2024, 3 – 4 PM ET / 12 – 1 PM PT

Ep. 2: September 23, 2024, 3 – 4 PM ET / 12 – 1 PM PT

Ep. 3: October 21, 2024, 3 – 4 PM ET / 12–1 PM PT

Ep. 4: November 4, 2024, 3 – 4 PM ET / 12–1 PM PT

Ep. 5: December 16, 2024, 3 – 4 PM ET / 12–1 PM PT Resources:

Anti-Stigma Activities/Community Collaborations and Partnerships

Disability Expo:

ACMHAI:

October 9, 2024- Children’s Behavioral Health Committee

October 15, 2024- Legislative Committee Meeting

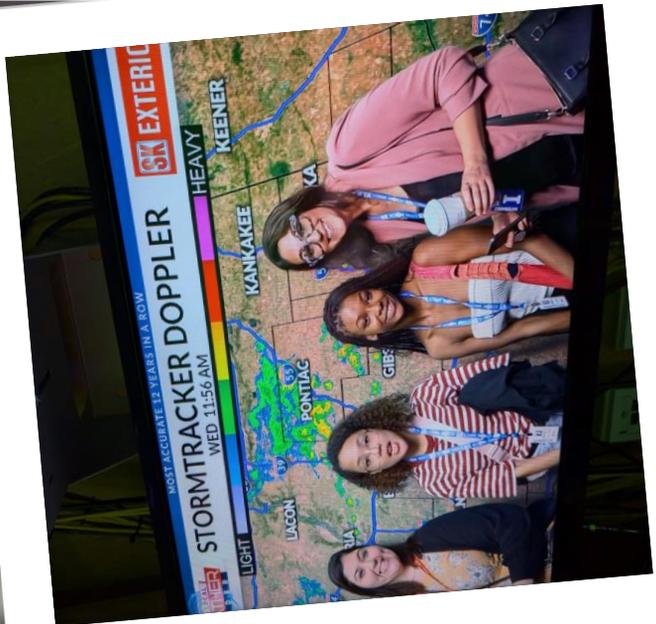
Human Services Council – October 1, 2024

ECL United Way Alumni Group- 211 Capstone Presentation- September 19, 2024

walkasOne

a community moving forward together

Community | Summer Initiatives Coalition | 2024



2024 Community Coalition Summer Initiatives

- Girls Inc
 - Cry For You
 - 1st String
 - Optimal Performance
 - Wall St. Jewelers
 - Act-So
 - Jam Sessions
 - Campference - Midnight Ball
 - That's What She Said
 - Black MHW Conference
 - Business Elevator
 - Dixon All Stars
- Don Moyer Boys and Girls Club

The She Said Project Summer Intern Program!

- 9 Interns
- 5 Completed Service Projects
- 10 Career Training Sessions
- 5 Field Trips



Teens Say Interns!

Pre Test- Desired Skills

- I would like more confidence to speak up.
- Feel more confident and more supported
- To gain broader experience and to connect to more people in the community
 - Meeting new people
- More experience before going off to college
- I would like to become more well-rounded
 - To try something new
- More leadership skills would help me in life

That's What She Said

Post Test- Skills + Experiences

- -I enjoyed the volunteer opportunities
- The career session was really helpful for thinking about my resume and interviews
- We had important conversations about mental health and mindset.
- It was cool that we learned about things like being resourceful and then talked about how it applied to our experiences.
- The photo session was fun. And I like having a professional photo to use for applications and online profiles.
- The summer program gave more time and opportunities to connect with the other teens and mentors.
- I feel more confident thinking about interviews for jobs and college. -I loved the field trip to WCIA and we got to be on TV! Awesome!





DIXON STARS- AAU Basketball Team

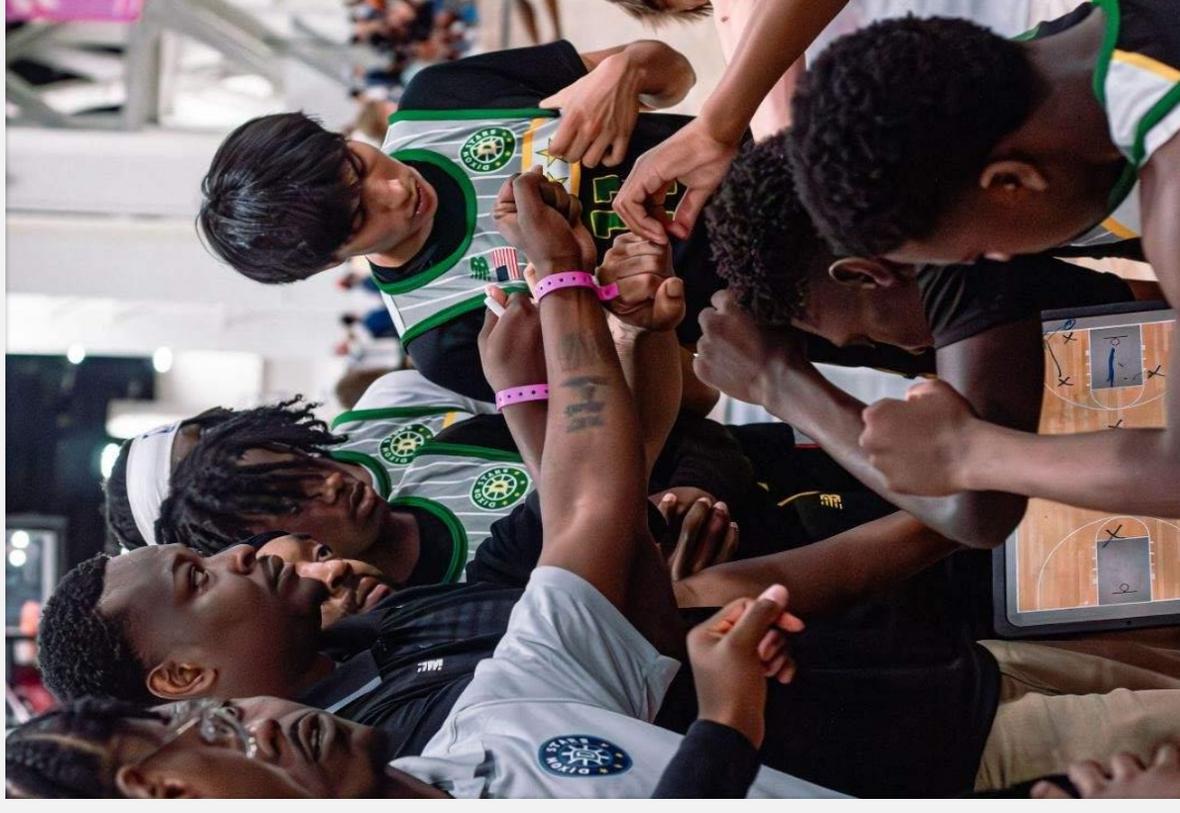
30 Youth Participants
6 Summer Tournaments (5 Out of State!)



63

New Skills or Experiences Reported

- Traveled the World
- Went to 6 New States
- Walked Three Different College Campuses
- Saw Multiple NBA All Stars and Hall of Fame Players
- Gained A LOT of Exposure
- Learned about basketball opportunities for the future (player, coach, sports management, tournament coordinator, trainer, etc.)



Business Elevator H3 (Harm, Hope, and Healing) Collective

RISE 217 Entrepreneurship Edge Initiative



35 Participants

WELCOME BUSINESS ELEVATOR



LOGIC COWORKING

SONY



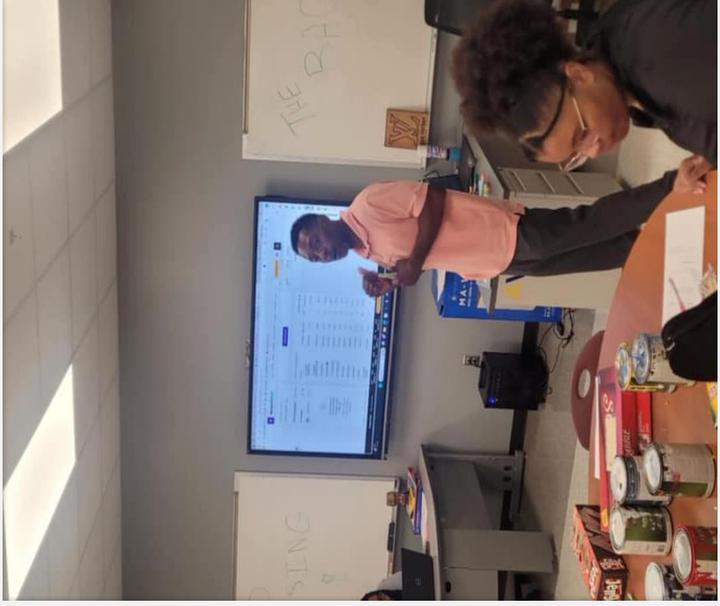
Gained Skills:

- Business Planning Abilities
- Networking Skills

Overall Take Away:

“In conclusion, the workshop had a positive impact on participants’ sense of community, with many shifting from feeling somewhat connected before the event to feeling very connected afterward. However, it’s worth noting that half of the participants had recently experienced violence, either directly or indirectly, with many reporting having witnessed one to three incidents over the past two months.”

Wall Street Jewelers



**2ND ANNUAL
BLACK
MENTAL HEALTH
& WELLNESS
CONFERENCE**

CHAMPAIGN COUNTY COMMUNITY COALITION



**CHAIR:
DONNA TANNER-HAROLD,
LCPC**

**PARKLAND COLLEGE
SAT. OCT. 26, 2024
8 AM - 4 PM**

**CEUS WILL BE OFFERED.
THE CONFERENCE IS FREE.
ADVANCE REGISTRATION IS
REQUIRED. REGISTRATION BEGINS
AUGUST 20, 2024
[HTTPS://FORMS.OFFICE.COM/G/9DDJYGWR2G](https://forms.office.com/G/9DDJYGWR2G)**



Utilization Summaries for PY2024

Champaign County Mental Health Board

Funded Programs

TPC = Treatment Plan Client
NTPC = Non-Treatment Plan Client
CSE = Community Service Event
SC = Screening Contact or Service Contact
Other = as defined in individual program contract

Many of the contract award amounts listed are not equal to actual cost of the program, as agencies are completing independent audit reports, which will be used to determine any excess revenue to be returned; excess revenue often results from understaffing, one cause of underutilization. These may result in future revisions to this report.

*Detail on each program's performance toward defined consumer outcomes during the contract period, July 1, 2023 to June 30, 2024, is available at <http://ccmhddbrds.org>, among downloadable public files toward the bottom of the page and titled "**CCMHB PY24 Performance Outcome Reports**." It is also posted on our section of the County website, [Public Documents Page](#), under [the same name](#).*

Priority: Collaboration with Champaign County Developmental Disabilities Board (CCDDB), Very Young Children and their Families

Champaign County Regional Planning Commission Head Start/Early Head Start Early Childhood Mental Health Services \$149,666 (for I/DD Services)

Social Skills & Prevention Coaches: collaborate with parents and Head Start staff to identify social-emotional strengths and areas of need for children; review and monitor developmental screenings for all students enrolled in HS/EHS; assist teaching staff and parents in writing individualized social-emotional goals and action plans; support staff and parents in identifying individualized inter/intra-personal goals and action plans and in reflection around inter/intra-personal skills used with children to improve co-regulation, attunement, empathy, and compassionate limit setting; collaborate with stakeholders to develop Support Plans for children who engage in challenging behaviors to communicate their needs; facilitate workshops, support groups, and coaching for staff and parents on social-emotional development, compassionate caregiving, stress-management, functional behavior assessments, trauma-informed practices/leadership, and cultural competency; support staff in monitoring children's progress and outcomes; offer parenting consultation and coaching through Facebook groups and Zoom meetings; review developmental screenings and make recommendations regarding referrals, goals, services; create unique virtual stress management and equity-related content for local residents in

collaboration with CU TRI. (\$197,569 of the total contract is for Mental Health services, the remainder is \$149,666 for I/DD.)

Utilization targets: 80 TPC, 380 NTPC, 5 CSE, 3,000 SC, 12 Other (workshops, trainings, professional development efforts with staff and parents).

Utilization actual: 168 TPC, 318 NTPC, 6 CSE, 1,887 SC, 35 Other (workshops, trainings, professional development efforts with staff and parents).

CU Early

CU Early - NEW \$4,043 (for I/DD Services)

Supports a bilingual home visitor within home visiting program that serves at-risk children birth-to-3 and their families, focus on pregnant and parenting teens, at-risk families, and linguistically isolated families. Supports at-risk families of infants and toddlers in their efforts as their child's first teacher, to build a strong foundation for learning within enrolled families, and to assist parents in preparing their children for success in kindergarten and beyond. Program uses Baby TALK model/curriculum and is Baby TALK Quality Certified. Seeks to ensure families receive adequate prenatal and well-baby health care, complete their education, and have the resources and skills to foster the optimal development of their child. (\$73,141 of the total contract relates to mental health, another \$4,043 to I/DD.)

Utilization targets: 23 TPC, 5 NTPC, 5 CSE, 506 SC

Utilization actual: 30 TPC, 5 NTPC, 11 CSE, 410 SC

DSC

Family Development \$656,174

Serves children birth to five years, with or at risk of developmental disabilities and their families. Responds to needs with culturally responsive, innovative, evidence-based services. Early detection and prompt, appropriate intervention can improve developmental outcomes for children with delays and disabilities and children living in at-risk environments. Family-centered intervention maximizes the gifts and capacities of families to provide responsive intervention within familiar routines and environments.

Utilization targets: 655 TPC, 200 SC, 15 CSE

Utilization actual: 830 TPC, 289 SC, 24 CSE

Priority: Thriving Children, Youth, and Families

Champaign County RPC Head Start/Early Head Start

Early Childhood Mental Health Services \$197,569 (for MH Services)

See above for service information and year-end data, disability types combined.

CU Early

CU Early - NEW \$73,141 (for MH Services)

See above for service information and year-end data.

Crisis Nursery

Beyond Blue – Champaign County \$90,000

Supports mothers experiencing perinatal depression, with a focus on the mental health and well-being of children and families, by strengthening the parent child bond through playgroups, support groups, and home visiting services. Through coordination with the Home Visitors Consortium, Crisis Nursery focuses on families who are identified as experiencing perinatal depression and then blends this programming with our Prevention Initiative funding through the Illinois State Board of Education which focuses on the development of children birth-3 years.

Utilization targets: 30 TPC, 70 NTPC, 380 SC, 86 CSE, 925 Other (hours of in-kind/respite care)

Utilization actual: 23 TPC, 40 NTPC, 262 SC, 146 CSE, 696.5 Other

Cunningham Children's Home

Families Stronger Together \$398,092

Provides voluntary trauma-informed, culturally responsive, therapeutic services for families and youth ages 8 through 17 who have entered, or are at risk of entering the juvenile justice system. FST utilizes the use of the Attachment, Regulation, and Competency (ARC) framework to promote resiliency as it is designed to strengthen the trauma-informed caregiving skills of caregivers. The ARC framework is adaptable to a variety of settings such as schools, afterschool programs, and community centers. The FST program helps youth and their families understand the impact that past experiences of trauma have had on their current level of functioning and/or behaviors that have brought them to the attention of the juvenile justice system.

Utilization targets: 50 TPC, 25 NTPC, 1050 SC, 10 CSE

Utilization actual: 41 TPC, 158 NTPC, 1894 SC, 7 CSE

Don Moyer Boys & Girls Club

CU Change \$75,000

Seeks to impact underresourced youth with potential for high school graduation by providing group and individual support, counseling, life skills training, and exposure to positive cultural and healthy life choices. Emphasizes academic support, community and positive peer engagement, hands on learning experiences with a plan for the future.

Utilization targets: 20 TPC, 20 NTPC, 300 SC, 40 CSE

Utilization actual: 17 TPC, 21 NTPC, 279 SC, 77 CSE

Don Moyer Boys & Girls Club

CUNC \$110,000

Culturally-based and peer-based trauma-informed interventions, wellness and resilience building activities: GRITT, Stress Less, the S.E.L.F. Curriculum, Start 2 Heal, Skills for Psychological Recovery, and other evidence-based/informed interventions in groups and individual settings for those experiencing gun violence, chronic stress, adversity, or with emotional regulation needs.

Accomplished through training community members, focusing on youth leaders

and elder helpers, and educating the community about trauma and trauma-informed care.

Utilization targets: 115 NTPC, 55 SC, 141 CSE

Utilization actual: 186 NTPC, 449 SC, 126 CSE, 1 TPC

Don Moyer Boys & Girls Club

Community Coalition Summer Initiatives \$90,000

Supports youth and community mental health needs during critical out-of-school time over the summer months, when a lack of services is prevalent. Focused on violence prevention, enhancement of positive community engagement, academic enrichment, recreational activities, arts exploration, and leadership skill building. Services and supports by specialized providers, through subcontracts with Don Moyer Boys and Girls Club. The Champaign County Community Coalition and DMBGC support and reinforce System of Care principles and values, particularly relative to system-involved youth impacted with emotional and environmental challenges. Reports to and through the Champaign County Community Coalition and the CCMHB.

Utilization targets: 14000 SC, 900 NTPC, 40 CSE, 500 Other

Utilization actual: 11400 SC, 870 NTPC, 32 CSE, 300 Other

Don Moyer Boys & Girls Club

Youth and Family Services \$160,000

Serves parents/caregivers of youth who: have been clinically diagnosed; are experiencing social, emotional, and/or behavioral health challenges; have been impacted or have a history of trauma; are involved in the juvenile justice, mental health, education or child welfare system. Supports are offered at home, in school, and in the community for optimal recovery. Parents/caregivers are partnered with a peer who has successfully navigated multiple child-serving systems.

Utilization targets: 25 TPC, 20 NTPC, 400 SC, 10 CSE

Utilization actual: 7 TPC, 8 NTPC, 276 SC, 38 CSE

East Central IL Refugee Mutual Assistance Center

Family Support and Strengthening \$62,000

Supports and strengthens refugee and immigrant families transitioning and adjusting to American culture and expectations in Champaign County. Staff speak over ten languages in house, with other languages available through qualified translators... offers a connection to area resources that is culturally and linguistically appropriate. Staff often accompany clients on appointments as advisors and trusted advocates. The goal is to give low-income immigrants better access to quality care and services, leading to thriving families and client self-sufficiency.

Utilization targets: 60 TPC, 2140 NTPC, 50 CSE, 2200 SC, 15 Other (hours of workshops)

Utilization actual: 73 TPC, 7,820 NTPC, 82 CSE, 7,893 SC, 4 Other

Rosecrance Central Illinois

Child & Family Services \$73,500

For Champaign County residents aged 5 to 17 (and their families) with MH disorder and a need for counseling, transportation, case management, wellness, and psychiatric services supported by a licensed nurse who provides medication education, health and wellness promotion, and care coordination; multi-disciplinary team and coordination between psychiatrist and clinician; individual, group, or family counseling sessions, using skill-building, psychoeducation, Cognitive Behavior Therapy, and Play Therapy; and transportation.

Utilization targets: 30 TPC, 10 NTPC, 250 SC, 5 CSE

Utilization actual: 59 TPC, 3 NTPC, 917 SC, 6 CSE

UP Center (Uniting Pride) of Champaign County

Children, Youth & Families Program \$190,056

Uniting Pride (UP) works to create a county inclusive of LGBTQ+ children, youth, adults, and families by providing programming and support across the lifespan. UP assists individuals dealing with depression, anxiety, substance use, suicidal ideation. Support groups meet in-person and/or on Zoom depending on participant preferences. UP provide trainings to organizations, agencies, schools to build inclusive communities accepting of LGBTQ+ members. UP has launched a food pantry, increased free gender-affirming clothing program, and greatly expanded online resources.

Utilization targets: 100 NTPC, 300 SC, 100 CSE

Utilization actual: 358 NTPC, 871 SC, 390 CSE

Priority: Safety and Crisis Stabilization

CU at Home

Shelter Case Management \$256,700

Mid-Barrier Shelter Program: provides for a client's essential needs, with services in a 24/7, non-congregate, trauma-informed environment; clients can participate for 12-18 months; intensive case management which employs client-centered, trauma-informed principles that assist in goal development to move clients toward stability; group activities; linkage to outside resources to develop a community network of assistance. Advanced Shelter: for clients who are either coming out of substance abuse treatment, are involved with Drug Court, or who have graduated from the Mid-Barrier program; services in a trauma informed, non-congregate setting; case management services to assist clients in developing case plans for stabilization.

Utilization targets: 55 TPC, 25 NTPC, 5500 SC, 50 CSE

Utilization actual: 61 TPC, 24 NTPC, 3,494 SC, 59 CSE

Champaign County Health Care Consumers

Justice Involved CHW Services & Benefits \$90,147

For people who have justice-involvement, Community Health Worker services area offered at the Champaign County jail and in community. Works with individuals experiencing behavioral health issues, helping them enroll in health insurance, food stamps, and other public benefits programs; helps stabilize individuals with resources and benefits; and helps them navigate the health care system to get their needs met.

Utilization targets: 75 TPC, 25 NTPC, 200 SC, 8 CSE, 10 Other (Rx fund)

Utilization actual: 104 TPC, 30 NTPC, 196 SC, 22 CSE, 12 Other (Rx fund)

Champaign County Regional Planning Commission – Community Services

Youth Assessment Center (YAC) \$76,350

Early intervention and diversion for youth, particularly minority males, who are overrepresented in the juvenile justice system, and for youth whose behavior may be symptomatic of issues best served outside the juvenile justice system. Screens for needs, risks, and protective factors; uses Balanced and Restorative Justice (BARJ) approach; completes and reviews Station Adjustment as the working plan; may include weekly check-ins with case manager, curfew checks with police officer, reparation through written apology, community service hours, and linkage to social service, MH, or SUD treatment. Screening scores determine access to weekly phone counseling, group programming (CBT approach), and partnership with UIUC Psychological Services Center/Childhood Adversity & Resiliency Services to reduce barriers to MH treatment.

Utilization targets: 100 TPC, 150 NTPC, 60 SC, 70 CSE, 25 Other (1st time refer)

Utilization actual: 113 TPC, 30 NTPC, 109 SC, 69 CSE, 53 Other (1st time refer)

FirstFollowers

FirstSteps Community Reentry House \$39,500

A transition house for men returning home to Champaign County after incarceration. Rent-free housing in a five-bedroom house donated for use by the Housing Authority of Champaign County, for up to four men at a time. Provide furniture, appliances, computers, kitchen equipment, exercise equipment, some basic clothing items, food until the person has the means to pay for their own either through employment or Link Card. Staff assist residents in transition, help them set up plans of action and goals, provide transportation to potential employment or service opportunities, and facilitate their integration into the community. Projected length of engagement is 3-12 months.

Utilization targets: 8 TPC, 75 NTPC, 8 SC, 8 CSE

Utilization actual: 15 TPC, 68 NTPC, 18 SC, 12 CSE

First Followers

Peer Mentoring for Re-entry \$95,000

Formerly incarcerated individuals serve as peer mentors of the program as well as providing direct support to clients. Provides counseling and social/emotional

supports, workforce development programs, housing, assistance in accessing photo IDs and transportation, and more.

Utilization targets: 47 TPC, 140 NTPC, 18 SC, 20 CSE

Utilization actual: 46 TPC, 152 NTPC, 43 SC, 19 CSE

Rosecrance Central Illinois

Criminal Justice PSC \$320,000

Community-based behavioral health program aims to reduce reliance on institutional care, with qualified professionals meeting those involved with the criminal justice system where they are—in the Champaign County jail, at probation, or in the community. Using a person-centered, client-driven plan, the staff coordinates across systems, with and on behalf of people with justice system involvement. Case managers conduct screening, assessment, case management, and group therapy while individuals are in jail and help with the transition from incarceration to re-entry into the community.

Utilization targets: 60 TPC, 100 NTPC, 500 SC

Utilization actual: 28 TPC, 290 NTPC, 432 SC

Rosecrance Central Illinois

Crisis Co-Response (CCRT) \$207,948

Responds to need for behavioral health support in Rantoul and northern Champaign County and aims to reduce the number of repeat calls to law enforcement for social emotional behavioral (SEB) needs by increasing available services, eliminating barriers to existing services, and increasing individual's capacity to engage in treatment, while offering law enforcement an alternative to formal processing.

Utilization targets: 70 TPC, 10 NTPC, 250 SC, 50 CSE

Utilization actual: 117 TPC, 21 NTPC, 481 SC, 71 CSE

Rosecrance Central Illinois

Specialty Courts \$178,000

Specialty Courts (Drug Court) coordinates across systems, with and on behalf of people with substance use disorders or mental illness who have justice system involvement. Clinicians provide Specialty Court clients behavioral health assessments, individualized treatment plans, group, and individual counseling services. Case manager provides intensive case management to help clients overcome barriers and connect to mental health treatment and resources such as food, clothing, medical and dental services, employment, housing, education, transportation, and childcare.

Utilization targets: 45 TPC, 800 SC, 4 CSE, 1,000 Other = # hours case management, # hours counseling. Other represents services funded by other sources leveraged through CCMHB support for non-billable activities crucial to the operation of the Specialty Court

Utilization actual: 34 TPC, 1439 SC, 7 CSE, Other 315 (hours assessment, hours case management, and hours counseling)

Women in Need (WIN) Recovery

Re-Entry & Recovery Home \$110,000

Gender-responsive, trauma-informed, health-promoting services for women and gender minorities, as an alternative to incarceration upon reentry. Service navigation and assistance to meet individualized self-identified needs that may include housing, case management, support plan with self-identified goals and assessments of progress, physical/mental/emotional health care services, substance misuse/trauma recovery, education, employment, legal assistance, leadership training, peer-facilitated support groups, civic participation/community outreach, family therapy/reunification, compliance with parole/probation/DCFS/other, and recovery-based programming. All residents are provided curriculum books for trauma, parenting, and recovery classes.

Utilization targets: 7 CSE, 40 SC, 25 NTPC, 15 TPC

Utilization actual: 15 CSE, 73 SC, 3 NTPC, 23 TPC

Priority: Healing from Interpersonal Violence

Champaign County Children's Advocacy Center (CAC)

Children's Advocacy \$63,911

Using a child-centered, evidence-based, coordinated response to allegations of child sexual abuse and serious physical abuse, the CAC promotes healing and justice for young victims through: a family-friendly space for initial interview and parent meeting; a legally-sound, developmentally appropriate child forensic interview; comprehensive case management provided by the CAC Family Advocate to help the family navigate the crisis; crisis counseling to the child and any non-offending family member; referrals to specialized medical services; and coordination of the investigation through multidisciplinary case reviews.

Utilization targets: 130 TPC, 40 NTPC, 170 SC, 8 CSE

Utilization actual: 222 TPC, 49 NTPC, 182 SC, 8 CSE

Courage Connection

Courage Connection \$127,000 (Amended to \$110,000)

Provides services to all victims/survivors of domestic violence regardless of gender, immigration status, race, national origin, age, sexuality, or any other identifying factor. Eligibility is established based on self-report of domestic violence; there are no other barriers to receiving access to services. Helps victims and survivors of domestic violence rebuild their lives through advocacy, housing, counseling, court advocacy, self-empowerment, community engagement, and community collaborations.

Utilization targets: 750 TPC, 200 NTPC, 700 SC, 150 CSE

Utilization actual: 560 TPC, 144 NTPC, 704 SC, 216 CSE

Rape Advocacy, Counseling & Education Services

Sexual Trauma Therapy Services - NEW \$140,000

Improves the health and success of survivors by providing confidential trauma therapy and crisis intervention services to survivors of sexual violence and stalking. Therapy services at RACES are part of the agency's Survivor Services Program. Master's level clinicians provide trauma-informed, culturally competent therapy through multiple treatment modalities, utilizing approaches that best meet the goals and the needs identified by clients. Cognitive-behavioral therapy, EMDR, and arts-based therapy, provided by five full-time staff members based out of the agency's office in Urbana and a contractual therapist with office in Rantoul (established to increase access to therapy services for survivors in Rantoul and surrounding rural areas.)

Utilization targets: 170 TPC, 250 NTPC, 25 SC, 2 CSE, 2 Other (JDC presentations)

Utilization actual: 37 TPC, 108 NTPC, 58 (# attending) SC, 9 CSE, 5 Other

Rape Advocacy, Counseling & Education Services

Sexual Violence Prevention Education \$75,000

Services for residents of Champaign County aged three and older, at no cost. Uses a comprehensive, multi-level, evidence-informed strategy to provide age-appropriate programming to students, parents, teachers, and other community members. Special attention is given to ensuring the inclusion of historically underserved and marginalized communities, including racial and ethnic minorities, rural residents, members of the LGBTQ+ community, and individuals with disabilities. The most common locations for RACES prevention programming are K-12 schools.

Utilization targets: 4000 (# attending) SC, 600 CSE, 40 Other (JDC presentations)

Utilization actual: 7,040 (# attending) SC, 1,086 CSE, 29 Other

Priority: Closing the Gaps in Access and Care

Champaign County Christian Health Center

Mental Health Care at CCCHC \$33,000

Offers mental health care by mental health practitioners, along with primary care providers who also treat or refer those with various mental health conditions, especially anxiety and depression. A psychiatrist provides direct mental health care to patients; mental health patients receive mental health screenings, primary care, prescriptions, and referrals to specialized care as needed. Provided to any uninsured and underinsured resident of Champaign County, typically between the ages of 18 and 64 (as those under 18 and over 64 generally have some form of health care coverage).

Utilization targets: 200 TPC, 500 NTPC, 800 SC, 8 CSE, 100 Other

Utilization actual: 62 TPC, 1,147 NTPC, 666 SC, 13 CSE, 147 Other

Champaign County Health Care Consumers

CHW Outreach & Benefit Enrollment \$86,501

Works with individuals experiencing behavioral health issues, helping them enroll in health insurance, food stamps, and other public benefits programs. Community Health Workers help stabilize individuals with resources and benefits and navigating the health care system to get their needs met... establishes trust with clients by helping them gain and maintain access to many needed benefits, provides emotional support and helps them identify the types of services that they need in a non-stigmatizing and supportive way.

Utilization targets: 160 TPC, 25 NTPC, 780 SC, 8 CSE, 6 Other (Rx fund)

Utilization actual: 151 TPC, 27 NTPC, 702 SC, 18 CSE, 13 Other (Rx fund)

Champaign County Health Care Consumers

Disability Application Services \$91,500

Evaluations of disabling conditions and determinations of whether to apply for SSI or SSDI or both (depending on client's work history); assistance applying for and appealing adverse decisions; coordinating with attorney, if necessary to appeal decisions; emotional/psychological support for individuals applying. Often, the decision to apply for disability, and the process of doing so, can be challenging to the individual as they must come to terms with the idea that they are "disabled." Additional services to be provided to help facilitate approval for SSI/SSDI include helping clients to access various health services to document their disabling conditions.

Utilization targets: 37 TPC, 5 NTPC, 700 SC, 4 CSE, 8 Other (Rx fund)

Utilization actual: 72 TPC, 17 NTPC, 1,329 SC, 15 CSE, 33 Other (Rx fund)

Champaign County Regional Planning Commission – Community Services

Homeless Services System Coordination \$54,281

Supports, facilitates, and directs the IL-503 Continuum of Care (CoC) aka Champaign County Continuum of Service Providers to the Homeless; supports the body's mission to end homelessness in Champaign County through a coordinated network of resources for those who are homeless or at-risk of becoming homeless; coordinates efforts across the CoC membership to support its goals and the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act regulations; and builds and maintains collaborative partnerships with members and affiliates, working closely with the Executive Committee.

Utilization targets: 50 TPC, 40 SC, 26 CSE

Utilization actual: 70 TPC, 201 SC, 41 CSE

Community Service Center of Northern Champaign County

Resource Connection \$68,609

A multi-service program aimed at assisting residents of northern Champaign County with basic needs and connecting them with mental health and other social services. Serves as a satellite site for various human service agencies providing mental health, physical health, energy assistance, and related social

services. Features an emergency food pantry, prescription assistance, clothing and shelter coordination, and similar services for over 1,700 households in northern Champaign County.

Utilization targets: 1100 NTPC, 3500 SC, 2100 Other (contacts with other agencies using CSCNCC as a satellite site), 0 CSE

Utilization actual: 1525 NTPC, 3,107 SC, 990 Other, 6 CSE

Cunningham Children's Home

ECHO Housing and Employment Support \$127,249

Provides comprehensive housing, employment, and life skills development to individuals who are homeless or at risk of homelessness, with the goal of providing resources that support independence. Services are provided in the home, community, or office with most services provided in community settings.

Utilization targets: 20 TPC, 15 NTPC, 510 SC, 25 CSE

Utilization actual: 26 TPC, 7 NTPC, 868 SC, 63 CSE

Family Service of Champaign County

Counseling \$30,000

Affordable, accessible counseling services to families, couples and people of all ages. Serves Drug Court clients and participates in Specialty Courts collaboration. Clients are given tools and supports to successfully deal with life challenges such as divorce, marital and parent/child conflict, depression, anger management, anxiety, abuse, substance abuse/dependency and trauma. Strength-based, client-driven services utilize family and other natural support systems and are respectful of the client's values, beliefs, traditions, customs, and personal preferences. Clients can be as young as 5.

Utilization targets: 40 TPC, 20 NTPC

Utilization actual: 10 TPC, 20 NTPC

Family Service of Champaign County

Self-Help Center \$28,430

Information about and referral to local support groups. Provides assistance to develop new support groups and maintaining and strengthening existing groups. Program maintains a database of Champaign County support groups, national groups, and groups in formation. Information is available online and in printed directory and specialized support group listings. Provides consultation services, workshops, conferences, educational packets and maintains a lending library of resource materials.

Utilization target: 270 CSE

Utilization actual: 229 CSE

Family Service of Champaign County

Senior Counseling & Advocacy \$178,386

Caseworkers assist with needs and challenges faced by seniors (60 or older) with multiple needs in terms of their emotional and/or physical health, as well as their requesting assistance in completing numerous applications and contacts with various safety net programs and service providers. Services are provided

over the phone, Zoom meetings, in the home or in the community. (Incorporates a program separately funded the previous year, for creative project support.)

Utilization targets: 325 TPC, 700 NTPC, 2900 SC, 4 CSE, 2500 Other

Utilization actual: 315 TPC, 287 NTPC, 2624 SC, 5 CSE, 1,306 Other

GROW in Illinois

Peer Support \$129,583

A peer support group assisting with personal recovery and mental health of individual sufferers which may include addictions. Through leadership and community building, individuals attending weekly group meetings are given the tools and support to help them in their recovery and personal growth. Weekly group meetings / Organizer and Recorder meetings, Leaders meetings, and a monthly socials. Groups (3 to 15 members) include in-person as well as virtual sessions for men and for women, and are held in various locations around the County, including the Champaign County Jail.

Utilization targets: 150 NTPC, 1800 SC, 24 CSE

Utilization actual: 398 NTPC, 2,484 SC, 26 CSE

Immigrant Services of CU

Immigrant Mental Health Program - NEW \$90,000

Provides tele-mental health counseling, individual in-person counseling, small group therapy, forensic MH evaluations for asylum seekers, Living Room for walk-in consultations with social work team, eligibility assessment, selection of culturally appropriate providers, support to counseling (transportation and phone reminders), and help identifying other appropriate resources. Individuals engage in 5-6 sessions, followed by consultation on further steps. Core staff are supported by an internship program with UIUC School of Social Work (part time) and ISCU VISTA Family Assistance Coordinator (full time). Both of these staff members are bilingual and native Spanish speakers.

Utilization targets: 60 TPC, 130 NTPC, 32 SC, 8 CSE,

Utilization actual: 234TPC, 738 NTPC, 457 SC, 8 CSE

Promise Healthcare

Mental Health Services with Promise \$330,000

On-site mental health services to achieve the integration of medical and behavioral health care as supported by both the National Council for Community Behavioral Healthcare and the National Association of Community Health Centers. Mental health and medical providers collaborate, make referrals, and even walk a patient down the hall to meet with a therapist. Patients receive MH treatment through counselor, psychiatrist or primary care provider. Counseling and psychiatry are available to patients at Frances Nelson, Promise Healthcare, Promise Urbana School Health Center, and by appointment with Dr. Chopra.

Counseling Utilization targets: 400 TPC, 400 NTPC, 2700 SC, 2 CSE

Counseling Utilization actual: 1,032 TPC, 431 NTPC, 3,739 SC

Psychiatric Utilization targets: 1,000 TPC, 900 NTPC receiving psych meds through primary care, 2700 SC psychiatric service encounters, 2 CSE lunch and learn sessions

Psychiatric Utilization actual: 3,107 TPC, 1,207 NTPC, 7,676 psychiatric service encounters, 3 CSE lunch and learn sessions, 40% Other (claims denial rate).

Promise Healthcare

Promise Healthcare Wellness \$107,987

Case Managers and Community Health Workers provide assistance to patients to address barriers to care, access to transportation, Medicaid and Marketplace insurance enrollment, Promise Sliding Fee Scale enrollment, SNAP enrollment, and enrollment in Medication Assistance Programs. The project will also establish a process for incoming referrals for behavioral health services and enabling services. Staff will assess patient need for enabling services and assist individuals in accessing behavioral health services.

Utilization targets: 200 TPC, 400 NTPC, 1600 SC, 30 CSE, 1900 Other (Utilizing a Social Determinant of Health screening tool (PRAPARE)).

Utilization actual: 387 TPC, 1,862 NTPC, 2,939 SC, 72 CSE, 846 Other

Rosecrance Central Illinois

Benefits Case Management \$80,595

Benefits Case Manager assists clients with benefits enrollment, outreach and education, benefits counseling, and assistance with obtaining myriad resources available to behavioral health client. The program aims to help clients obtain the benefits necessary to receive coverage for behavioral health and medical services, as well as other public benefit programs. May also assist clients with access to housing, employment, healthy food, and other resources.

Utilization targets: 600 SC, 250 NTPC

Utilization actual: 465 SC, 129 NTPC

Rosecrance Central Illinois

Recovery Home \$100,000

An alcohol and drug-free environment that provides individuals a safe, supportive living environment. Individuals go through a peer support recovery program while developing independent living skills in a community setting. Staff assist clients in addressing “problems in living” and the social determinants of health. The recovery home model demonstrates efficacy in mitigating risk of relapse and decreasing psychiatric symptoms when involved in 12-Step recovery and developing social supports.

Utilization targets: 22 TPC, 65 SC

Utilization actual: 17 TPC, 53 SC

Terrapin Station Sober Living, Inc.

Recovery Home \$79,677

Provides equitable housing for dual diagnosis persons in recovery from drug addiction, homelessness, and the justice system, in a manner that is forward-thinking and original. Intensive individualized case management; support for activities of daily living and relapse prevention skills; access to vocational/educational programs; assistance linking to medical, psychiatric, counseling, and dental services in the community; education on money management/budgeting; education on accessing peer or community supports and activities such as church, AA/NA meetings, other sobriety-based/mental health support groups, recreational activities, transportation services, and provision of service work/volunteer/work opportunities.

Utilization targets: 13 NTPC

Utilization actual: 9 NTPC



BRIEFING MEMORANDUM

DATE: October 23, 2024
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Executive Director, and Shandra Summerville,
Cultural and Linguistic Competence Coordinator
SUBJECT: Two-Year Comparison of Demographic and Residency Data

Background

This memorandum introduces data reported on programs funded by the Champaign County Mental Health Board during Program Year 2023 (July 1, 2022 to June 30, 2023) and Program Year 2024 (July 1, 2023 to June 30, 2024).

These two years offer an opportunity to look for progress toward equitable care in the subset of the service system most directly connected to the CCMHB. In PY23 and PY24:

- Many of the funded programs offered services in a similar way and at similar cost during the two program years.
- Many experienced stabilization and even recovery from global pandemic impacts.
- Some were able to use other funding, which may not be available now.
- There was no disruption in CCMHB staff or consultants' ability to assist reporting.
- There was no change in CCMHB reporting categories.

Data charts are *attached*. These focus on demographic and residency characteristics of Treatment Plan Clients (TPCs.)

- Data are organized per program and per year. The rightmost column offers detail on Champaign County's general population for comparison.
- While TPCs should include only clients served using CCMHB funds, a few programs report on all clients regardless of fund source. Because they reported in this way in both PY23 and PY24, the data are comparable, especially if we look at percentages per category rather than total numbers served.
- Another reason to avoid comparison across programs is their varying service intensities, as well as different levels of funding which may impact outreach.
- Of the many types of data reported by agencies, these may help identify strengths or barriers to equity as we plan for the next allocation process.

In reviewing the attached charts or the trends noted below, please be aware of cautions such as these:

- Many clarifications could have been included in the charts. For the sake of readability and time, most are omitted. CCMHB staff may be able to offer additional information, during or following the meeting.
- TPCs may choose not to answer questions, for many reasons, including stigma.
- TPCs may choose a category which is not their preferred option, and their preferred option might not be listed.
- Changes in the County’s general population from PY23 to PY24 are not captured.
- Needs and service preferences of new residents of the County would impact participation in services from PY23 to PY24 and may relate to the reported demographic and residency characteristics.
- Agency staff turnover can impact how data are collected and reported.
- Support from CCMHB staff can impact the accuracy of agency reporting.
- Each stage of communication and presentation of data, including assembling the memo and charts, adds risk of error.

Observations on Residency

Due to vulnerabilities associated with rural residency, the CCMHB has an interest in services which can reach people living in the medically underserved townships of the County or in the Village of Rantoul. It is not possible for all programs to offer county-wideness, and some people prefer to receive confidential services in a location not obvious to their neighbors. A few programs serving people who have housing instability do not report prior residency of Treatment Plan Clients (TPCs) but rather the location of the service site. Due to complicated considerations related to TPCs and agencies’ capacity to reach them, the following observations list only those programs showing increases from PY23 to PY24 in the percentages of rural or Rantoul residents served.

These programs reported increased shares of TPCs from both Rantoul and rural areas:

Champaign County Regional Planning Commission (CCRPC) –
Youth Assessment Center
Cunningham Children’s Home - Families Stronger Together
GROW in Illinois – Peer Support

The following programs served increased percentages of Rantoul residents:

CCRPC Head Start – Mental Health Services
Champaign County Health Care Consumers (CCHCC) –
Community Health Worker Outreach
Don Moyer Boys and Girls Club - Youth and Family Services
FirstFollowers - Peer Mentoring

Promise Healthcare - Mental Health Services and Wellness
Rosecrance Central Illinois –
Benefits Case Management and Child and Family Services

These programs served increased percentages of TPCs from many rural areas:
Community Service Center of Northern Champaign County (CSCNCC) –
Resource Connection
Courage Connection – Courage Connection
DSC - Family Development

Observations on Race and Ethnicity

From PY23 to PY24, the share of TPCs who selected **Hispanic or Latine origin** increased in the following programs:

CU at Home – Shelter Case Management
CCRPC Head Start – Mental Health Services
CCHCC - CHW Outreach and Disability Application Services
CSCNCC – Resource Connection
Cunningham Children’s Home - Families Stronger Together
Don Moyer Boys and Girls Club – CUNC
ECIRMAC/The Refugee Center – Family Support and Strengthening
Family Service – Counseling
GROW in Illinois – Peer Support
Promise Healthcare - Mental Health Services and Wellness
Rosecrance Central Illinois –
Benefits Case Management, Criminal Justice, Crisis Co Response Team,
and Specialty Courts
UP Center (Uniting Pride) – Children, Youth, and Families

An increased share of people served by the following programs identified themselves as **African American or Black**:

CCRPC Youth Assessment Center
CCHCC - CHW Outreach and Disability Application Services
Courage Connection – Courage Connection
Crisis Nursery – Beyond Blue
Cunningham Children’s Home - ECHO and Families Stronger Together
Don Moyer Boys and Girls Club - CU Change
ECIRMAC/The Refugee Center – Family Support and Strengthening
GROW in Illinois – Peer Support
Promise Healthcare - Mental Health Services
Rosecrance Central Illinois –

Benefits Case Management, Children and Family Services, Recovery Home, and Crisis Co Response Team

Some programs were newly funded in PY24:

CU Early, in which 100% of TPCs selected Hispanic or Latine origin.

Immigrant Services of CU - Immigrant Mental Health, in which the percentages of TPCs selecting Black/African American or Hispanic/Latine each exceed the percentage of those groups in the County's general population.

RACES - Sexual Trauma Therapy Services, in which the percentage of TPCs who selected Black or African American was the same as share of general population and Hispanic/Latine slightly lower.

Observations on Cultural and Linguistic Competence Reporting

Cultural and Linguistic Competence (CLC) Reporting is required for the 2nd and 4th Quarters. The information reported in the CLC Plan covers the entire agency, not just the program that is funded by CCMHB. Agencies report on their activities connected to engagement, policy, practices, and training.

The following organizations reported their progress that led to building more equitable services based on training, policy, hiring bilingual staff, and other outreach and engagement related to Latina/ Hispanic, African Americans, and Rural Populations:

CCRPC (wages increased for bilingual staff)

CU at Home (trauma-informed policies being reviewed and evaluated with TRI)

CU Early (Bilingual Home Visitor)

Courage Connection (more accessible shelter for survivors of Domestic Violence)

Crisis Nursery (Reflective Supervision and CLC Plan signed)

FirstFollowers (peer training)

GROW in Illinois (support for survivors of sexual assault living with disabilities)

Promise Health Care (language line for interpreters and telepsychiatry)

Rosecrance Central Illinois (language line for interpreters and telepsychiatry)

Racial and ethnic minority groups identified through the [2001 Surgeon General's Report on Mental Health: Culture, Race, and Ethnicity](#) continue to experience lower rates of engagement and poorer health outcomes nationally and locally. The global pandemic exacerbated inequities for these groups and also compounded the barriers to care experienced by rural residents. We celebrate the efforts and successes represented here and in reports from CCMHB funded agencies.

agency **CU at Home PY24**

program	Shelter Case Management			compare with PY23	general population
Age	#	% of 53	% of 381	% of 205,644	
0-6		0.00		6.1	
7-12		0.00		9	
13-18		0.00	1	10.2	
19-59	46	86.79	91	56.2	
60 and up	7	13.21	8	18.5	
not available		0.00			
Race	#	%	%	%	
White	31	58.49	27	70.6	
Black/AA	19	35.85	37	14.6	
Asian/PI	1	1.89	0.5	11.1	
Other (inc. Native American and Biracial)	2	3.77	3.2	3.4	
not available		0.00	32		
Ethnic Origin	#	%	%	%	
Hispanic or Latino/a origin	1	1.89	1.6	6.8	
Not of Hispanic or Latino/a origin	52	98.11	98.4	93.2	
not available		0.00			
Gender	#	%	%	%	
Male	31	58.49	67		
Female	21	39.62	33	50.2	
Other (inc. non-binary and gender non-conforming)	1	1.89			
not available		0.00			
Residency	#	%	%	%	
60949 Ludlow		0.00			
61801-61802 Urbana	12	22.64	7.4	24	
61815 Bondville		0.00			
61816 Broadlands		0.00			
61820-61821-61822 Champaign	41	77.36	92	50	
61840 Dewey		0.00			
61843 Fisher		0.00		1	
61845 Foosland		0.00			
61846 Gifford		0.00		1	
61849 Homer		0.00		1	
61851 Ivesdale		0.00			
61852 Longview		0.00			
61853 Mahomet		0.00		5	
61859 Ogden		0.00			
61862 Penfield		0.00			
61863 Pesotum		0.00			
61864 Philo		0.00		1	
61866 Rantoul		0.00	0.3	7	
61871 Royal		0.00			
61872 Sadorus		0.00			
61873 St Joseph		0.00		2	
61874 Savoy		0.00		5	
61875 Seymour		0.00			
61877 Sidney		0.00		1	
61878 Thomasboro		0.00	0.3	1	
61880 Tolono		0.00		2	
Other		0.00			

agency

CU Early - NEW in PY24

program	CU Early - NEW		general population
	#	% of 30	% of 205,644
Age			
0-6	30	100	6.1
7-12		0	9
13-18		0	10.2
19-59		0	56.2
60 and up		0	18.5
not available		0	
Race	#	%	%
White		0	70.6
Black/AA		0	14.6
Asian/PI		0	11.1
Other (inc. Native American and Biracial)		0	3.4
not available	30	100	
Ethnic Origin	#	%	%
Hispanic or Latino/a origin	30	100	6.8
Not of Hispanic or Latino/a origin	0	0	93.2
not available		0	
Gender	#	%	%
Male	15	50.00	
Female	13	43.33	50.2
Other (inc. non-binary and gender non-conforming)		0.00	
not available	2	6.67	
Residency	#	%	%
60949 Ludlow		0.00	
61801-61802 Urbana	18	60.00	24
61815 Bondville		0.00	
61816 Broadlands		0.00	
61820-61821-61822 Champaign	11	36.67	50
61840 Dewey		0.00	
61843 Fisher		0.00	1
61845 Foosland		0.00	
61846 Gifford		0.00	1
61849 Homer		0.00	1
61851 Ivesdale		0.00	
61852 Longview		0.00	
61853 Mahomet		0.00	5
61859 Ogden		0.00	
61862 Penfield		0.00	
61863 Pesotum		0.00	
61864 Philo		0.00	1
61866 Rantoul	1	3.33	7
61871 Royal		0.00	
61872 Sadorus		0.00	
61873 St Joseph		0.00	2
61874 Savoy		0.00	5
61875 Seymour		0.00	
61877 Sidney		0.00	1
61878 Thomasboro		0.00	1
61880 Tolono		0.00	2
Other		0.00	

CCRPC - Community Services PY24

agency	Homeless Services System Coord		(1st collected in PY24)	Youth Assessment Center		compare with PY23	general population
program	#	% of 70	#	% of 297	% of 243	% of 205,644	
Age							
0-6		0.00		0.00	0.4	6.1	
7-12		0.00	32	10.77	15	9	
13-18	1	1.43	265	89.23	84	10.2	
19-59	16	22.86		0.00		56.2	
60 and up	2	2.86		0.00		18.5	
not available	51	72.86		0.00			
Race							
White	11	15.71	95	31.99	36	70.6	
Black/AA	7	10.00	192	64.65	56	14.6	
Asian/PI		0.00	2	0.67	1.6	11.1	
Other (inc. Native American and Biracial)	1	1.43	6	2.02	5.8	3.4	
not available	51	72.86	2	0.67	0.4		
Ethnic Origin							
Hispanic or Latino/a origin	2	2.86	16	5.39	7	6.8	
Not of Hispanic or Latino/a origin	17	24.29	281	94.61	93	93.2	
not available	51	72.86	0	0.00			
Gender							
Male	4	5.714	195	65.66	65		
Female	15	21.429	102	34.34	35	50.2	
Other (inc. non-binary and gender non-conforming)		0.000		0.00			
not available	51	72.857		0.00			
Residency							
60949 Ludlow		0.00		0.00			
61801-61802 Urbana	17	24.29	75	25.77	30	24	
61815 Bondville		0.00	7	2.41			
61816 Broadlands		0.00	1	0.34	0.4		
61820-61821-61822 Champaign	2	2.86	102	35.05	33	50	
61840 Dewey		0.00		0.00			
61843 Fisher		0.00	7	2.41	0.8	1	
61845 Foostand		0.00	1	0.34			
61846 Gifford		0.00		0.00	1.6	1	
61849 Homer		0.00	2	0.69	0.4	1	
61851 Ivesdale		0.00		0.00			
61852 Longview		0.00		0.00			
61853 Mahomet		0.00	8	2.75	7.8	5	
61859 Ogden		0.00	2	0.69			
61862 Penfield		0.00		0.00			
61863 Pesotum		0.00		0.00			
61864 Philo		0.00	2	0.69	0.8	1	
61866 Rantoul		0.00	58	19.93	17	7	
61871 Royal		0.00	1	0.34			
61872 Sadorus		0.00		0.00			
61873 St Joseph		0.00	6	2.06	0.8	2	
61874 Savoy		0.00	10	3.44	2.5	5	
61875 Seymour		0.00		0.00			
61877 Sidney		0.00	2	0.69		1	
61878 Thomasboro		0.00	1	0.34	0.8	1	
61880 Tolono		0.00	4	1.37	3.7	2	
Other	51	72.86	2	0.69			

agency **CC Children's Advocacy Center PY24**

program	Children's Advocacy Center		compare with PY23	general population
Age	#	% of 182	% of 176	% of 205,644
0-6	51	28	19	6.1
7 -12	75	41.2	49	9
13-18	56	30.8	32	10.2
19-59		0		56.2
60 and up		0		18.5
not available		0		
Race	#	%	%	%
White	92	50.5	56	70.6
Black/AA	49	26.9	31	14.6
Asian/PI	2	1.1	0.6	11.1
Other (inc. Native American and Biracial)	39	21.4	12	3.4
not available		0		
Ethnic Origin	#	%	%	%
Hispanic or Latino/a origin	29	15.9	22	6.8
Not of Hispanic or Latino/a origin	153	84.1	77.4	93.2
not available		0	0.6	
Gender	#	%	%	%
Male	62	34.1	35	
Female	120	65.9	65	50.2
Other (inc. non-binary and gender non-conforming)		0		
not available		0		
Residency	#	%	%	%
60949 Ludlow	1	0.57		
61801-61802 Urbana	38	21.6	20	24
61815 Bondville		0		
61816 Broadlands		0		
61820-61821-61822 Champaign	66	37.5	36	50
61840 Dewey		0		
61843 Fisher		0	2.8	1
61845 Foosland		0		
61846 Gifford		0		1
61849 Homer	6	3.41	1.1	1
61851 Ivesdale		0		
61852 Longview	1	0.57	2.8	
61853 Mahomet	9	5.11	5.1	5
61859 Ogden		0		
61862 Penfield		0		
61863 Pesotum		0		
61864 Philo	2	1.14	0.6	1
61866 Rantoul	36	20.5	22	7
61871 Royal	1	0.57		
61872 Sadorus	2	1.14	1.7	
61873 St Joseph	4	2.27	0.6	2
61874 Savoy	4	2.27	2.8	5
61875 Seymour	1	0.57		
61877 Sidney		0	0.6	1
61878 Thomasboro	2	1.14	1.1	1
61880 Tolono	3	1.7	2.3	2
Other		0		

agency

CC Christian Health Center PY24

program	Mental Health Care at CCCHC			compare with PY23	general population
Age	#	% of 62	% of 41	% of 205,644	
0-6		0		6.1	
7 -12		0		9	
13-18		0		10.2	
19-59	59	95.16	95	56.2	
60 and up	1	1.61	4.9	18.5	
not available	2	3.23			
Race	#	%	%	%	
White	24	38.71	61	70.6	
Black/AA	17	27.42	29	14.6	
Asian/PI	16	25.81	2.4	11.1	
Other (inc. Native American and Biracial)		0	7.3	3.4	
not available	5	8.06			
Ethnic Origin	#	%	%	%	
Hispanic or Latino/a origin	7	11.29	4.9	6.8	
Not of Hispanic or Latino/a origin	50	80.65	95.1	93.2	
not available	5	8.06			
Gender	#	%	%	%	
Male	34	54.84	51		
Female	26	41.94	49	50.2	
Other (inc. non-binary and gender non-conforming)		0			
not available	2	3.23			
Residency	#	%	%	%	
60949 Ludlow		0			
61801-61802 Urbana	30	48.39	34	24	
61815 Bondville		0			
61816 Broadlands		0			
61820-61821-61822 Champaign	22	35.48	41	50	
61840 Dewey		0			
61843 Fisher	1	1.61		1	
61845 Foosland		0			
61846 Gifford		0		1	
61849 Homer		0		1	
61851 Ivesdale		0			
61852 Longview		0			
61853 Mahomet	1	1.61	9.8	5	
61859 Ogden		0			
61862 Penfield		0			
61863 Pesotum		0			
61864 Philo		0		1	
61866 Rantoul	2	3.23	4.9	7	
61871 Royal		0			
61872 Sadorus		0			
61873 St Joseph	2	3.23	4.9	2	
61874 Savoy	2	3.23		5	
61875 Seymour		0			
61877 Sidney		0		1	
61878 Thomasboro		0		1	
61880 Tolono		0		2	
Other	2	3.23	4.9		

Champaign County Head Start PY24

<i>agency</i>					
<i>program</i>	Mental Health Svcs			<i>compare with PY23</i>	<i>general population</i>
Age	#	% of 126	% of 74	% of 205,644	
0-6	70	55.56	95	6.1	
7-12		0		9	
13-18		0		10.2	
19-59	54	42.86	5.4	56.2	
60 and up	2	1.59		18.5	
not available		0			
Race	#	%	%	%	
White	45	35.71	22	70.6	
Black/AA	65	51.59	62	14.6	
Asian/PI	5	3.97		11.1	
Other (inc. Native American and Biracial)	11	8.73	16	3.4	
not available		0			
Ethnic Origin	#	%	%	%	
Hispanic or Latino/a origin	6	4.76	4	6.8	
Not of Hispanic or Latino/a origin	120	95.24	67.3	93.2	
not available		0	2.7		
Gender	#	%	%	%	
Male	45	35.71	57		
Female	81	64.29	43	50.2	
Other (inc. non-binary and gender non-conforming)		0			
not available		0			
Residency	#	%	%	%	
60949 Ludlow		0			
61801-61802 Urbana	24	19.05	15	24	
61815 Bondville		0			
61816 Broadlands		0			
61820-61821-61822 Champaign	67	53.17	61	50	
61840 Dewey		0			
61843 Fisher		0	2.7	1	
61845 Foosland		0			
61846 Gifford		0		1	
61849 Homer		0		1	
61851 Ivesdale		0			
61852 Longview		0			
61853 Mahomet		0		5	
61859 Ogden		0			
61862 Penfield		0			
61863 Pesotum		0			
61864 Philo		0		1	
61866 Rantoul	25	19.84	14	7	
61871 Royal		0			
61872 Sadorus		0	1.4		
61873 St Joseph		0		2	
61874 Savoy	3	2.38	6.8	5	
61875 Seymour		0			
61877 Sidney		0		1	
61878 Thomasboro	1	0.79		1	
61880 Tolono		0		2	
Other	6	4.76			

agency **Champaign County Health Care Consumers PY24**

program	CHW Outreach			compare with PY23		Disability App		compare with PY23		Justice CHW		compare with PY23		general population
Age	#	% of 178	% of 163	#	% of 89	% of 66	#	% of 134	% of 109	% of 205,644				
0-6	0			0			0			6.1				
7-12	0			0			0			9				
13-18	3	1.69	1.8	1	1.12		0	1.8		10.2				
19-59	117	65.7	73	75	84.3	88	123	91.8	79	56.2				
60 and up	46	25.8	23	11	12.4	12	4	2.99	4.6	18.5				
not available	12	6.74	1.8	2	2.25		7	5.22	14					
Race	#	%	%	#	%	%	#	%	%	%				
White	94	52.8	65	43	48.3	59	58	43.3	24	70.6				
Black/AA	54	30.3	24	37	41.6	38	60	44.8	68	14.6				
Asian/PI	8	4.49	3	2	2.25	1.5	0			11.1				
Other (inc. Native American and Biracial)	7	3.93	2.4	3	3.37	1.5	4	2.99	0.9	3.4				
not available	15	8.43	4.9	4	4.49		12	8.96	7.3					
Ethnic Origin	#	%	%	#	%	%	#	%	%	%				
Hispanic or Latino/a origin	12	6.74	6	2	2.25	1.5	1	0.75	0.9	6.8				
Not of Hispanic or Latino/a origin	150	84.3	89	81	91	98.5	126	94	83	93.2				
not available	16	8.99	5	6	6.74		7	5.22	16					
Gender	#	%	%	#	%	%	#	%	%	%				
Male	84	47.2	52	43	48.3	56	105	78.4	91					
Female	90	50.6	48	45	50.6	44	29	21.6	9.2	50.2				
Other (inc. non-binary and gender non-conforming)	4	2.25		1	1.12		0							
not available	0			0			0							
Residency	#	%	%	#	%	%	#	%	%	%				
60949 Ludlow	0			0			0							
61801-61802 Urbana	44	24.7	34	29	32.6	34	40	29.9	20	24				
61815 Bondville	0			0			0							
61816 Broadlands	2	1.12	1.2	0	1.5		0							
61820-61821-61822 Champaign	66	37.1	39	29	32.6	35	58	43.3	49	50				
61840 Dewey	0			0			0							
61843 Fisher	1	0.56	0.6	2	2.25	1.5	0			1				
61845 Foosland	0			0			0							
61846 Gifford	0		0.6	0			0			1				
61849 Homer	0		1.2	0			0	0.9		1				
61851 Ivesdale	0			0			0							
61852 Longview	0			0	1.5		1	0.75						
61853 Mahomet	7	3.93	3	4	4.49	4.6	2	1.49	1.8	5				
61859 Ogden	0			0	1.5		0							
61862 Penfield	0			0			0							
61863 Pesotum	0		0.6	1	1.12	1.5	0	0.9						
61864 Philo	3	1.69	2.4	0			0	0.9		1				
61866 Rantoul	15	8.43	3.9	7	7.87	9.2	10	7.46	9.2	7				
61871 Royal	0			1	1.12		0							
61872 Sadorus	2	1.12	1.2	2	2.25	1.5	1	0.75	0.9					
61873 St Joseph	2	1.12	1.2	0			0			2				
61874 Savoy	9	5.06	3	3	3.37	1.5	1	0.75		5				
61875 Seymour	0			0			0							
61877 Sidney	0		1.2	0			0			1				
61878 Thomasboro	1	0.56	1.2	0			0			1				
61880 Tolono	7	3.93	3.7	5	5.62	6.2	2	1.49	0.9	2				
Other	19	10.7	1.8	6	6.74		19	14.2	16					

agency **Community Service Ctr of Northern CC PY24**

program	Resource Connection		compare with PY23	general population
Age	#	% of 739	% of 1016	% of 205,644
0-6		0		6.1
7 -12		0		9
13-18	8	1.08	0.8	10.2
19-59	485	65.63	69	56.2
60 and up	91	12.31	27	18.5
not available	155	20.97	2.9	
Race	#	%	%	%
White	190	48.35	60	70.6
Black/AA	102	25.95	32	14.6
Asian/PI	2	0.51	1.2	11.1
Other (inc. Native American and Biracial)	8	2.04	2.3	3.4
not available	91	23.16	4.4	
Ethnic Origin	#	%	%	%
Hispanic or Latino/a origin	211	53.69	25	6.8
Not of Hispanic or Latino/a origin	342	87.02	72.7	93.2
not available	186	47.33	2.3	
Gender	#	%	%	%
Male	275	37.21	29	
Female	324	43.84	69	50.2
Other (inc. non-binary and gender non-conforming)		0		
not available	140	18.94	2	
Residency	#	%	%	%
60949 Ludlow	6	0.81	2.6	
61801-61802 Urbana	27	3.65	3	24
61815 Bondville		0		
61816 Broadlands		0		
61820-61821-61822 Champaign	44	5.95	2.8	50
61840 Dewey		0	0.6	
61843 Fisher	12	1.62	1.2	1
61845 Foosland		0	0.1	
61846 Gifford	4	0.54	1	1
61849 Homer	2	0.27		1
61851 Ivesdale		0		
61852 Longview		0		
61853 Mahomet	5	0.68	0.3	5
61859 Ogden		0	0.1	
61862 Penfield	2	0.27	0.3	
61863 Pesotum	1	0.14		
61864 Philo		0		1
61866 Rantoul	560	75.78	82	7
61871 Royal		0		
61872 Sadorus		0		
61873 St Joseph	3	0.41	0.2	2
61874 Savoy	5	0.68	0.3	5
61875 Seymour	1	0.14	0.1	
61877 Sidney	1	0.14		1
61878 Thomasboro	15	2.03	2.4	1
61880 Tolono	1	0.14	0.1	2
Other (unknown, blank)	50	6.77	3.2	

agency

Courage Connection PY24

program	Courage Connection			compare with PY23	general population
Age	#	% of 592	% of 695	% of 205,644	
0-6	53	8.95	10	6.1	
7-12	26	4.39	6	9	
13-18	20	3.38	3.3	10.2	
19-59	469	79.22	77	56.2	
60 and up	24	4.05	3.9	18.5	
not available		0	0		
Race	#	%	%	%	
White	208	35.14	36	70.6	
Black/AA	235	39.70	36	14.6	
Asian/PI	11	1.86	2.9	11.1	
Other (inc. Native American and Biracial)	136	22.97	25	3.4	
not available	2	0.34	0		
Ethnic Origin	#	%	%	%	
Hispanic or Latino/a origin	95	16.05	38	6.8	
Not of Hispanic or Latino/a origin	495	83.61	62	93.2	
not available	2	0.34	0		
Gender	#	%	%	%	
Male	65	10.98	12		
Female	522	88.18	86	50.2	
Other (inc. non-binary and gender non-conforming)	5	0.84	2		
not available		0	0		
Residency	#	%	%	%	
60949 Ludlow	5	0.84	0.1		
61801-61802 Urbana	207	34.97	31	24	
61815 Bondville		0	0.4		
61816 Broadlands		0			
61820-61821-61822 Champaign	272	45.95	48	50	
61840 Dewey		0			
61843 Fisher	2	0.34	.04	1	
61845 Foosland		0			
61846 Gifford		0	0	1	
61849 Homer	1	0.17	0.1	1	
61851 Ivesdale	2	0.34	0.3		
61852 Longview		0			
61853 Mahomet	24	4.05	5	5	
61859 Ogden	1	0.17	0.1		
61862 Penfield		0			
61863 Pesotum	1	0.17	0.6		
61864 Philo	3	0.51		1	
61866 Rantoul	56	9.46	11	7	
61871 Royal	1	0.17	0.1		
61872 Sadorus	2	0.34	0.7		
61873 St Joseph	6	1.01	.4	2	
61874 Savoy	2	0.34	2	5	
61875 Seymour	1	0.17			
61877 Sidney	3	0.51		1	
61878 Thomasboro		0	.01	1	
61880 Tolono	3	0.51	.3	2	
Other		0			

Crisis Nursery PY24

<i>agency</i>				
<i>program</i>	Beyond Blue		<i>compare with PY23</i>	<i>general population</i>
Age	#	% of 14	% of 24	% of 205,644
0-6		0		6.1
7-12		0		9
13-18		0	12	10.2
19-59	14	100	88	56.2
60 and up		0		18.5
not available		0		
Race	#	%	%	%
White	8	57.14	62	70.6
Black/AA	4	28.57	21	14.6
Asian/PI	1	7.14	8.3	11.1
Other (inc. Native American and Biracial)	1	7.14	8.3	3.4
not available		0		
Ethnic Origin	#	%	%	%
Hispanic or Latino/a origin	4	28.57	29	6.8
Not of Hispanic or Latino/a origin	10	71.43	71	93.2
not available		0		
Gender	#	%	%	%
Male		0		
Female	14	100	100	50.2
Other (inc. non-binary and gender non-conforming)		0		
not available		0		
Residency	#	%	%	%
60949 Ludlow		0		
61801-61802 Urbana	6	42.86	33	24
61815 Bondville		0		
61816 Broadlands		0		
61820-61821-61822 Champaign	6	42.86	21	50
61840 Dewey		0		
61843 Fisher		0	4.2	1
61845 Foosland		0		
61846 Gifford		0		1
61849 Homer		0		1
61851 Ivesdale		0		
61852 Longview		0		
61853 Mahomet		0	4.2	5
61859 Ogden		0		
61862 Penfield		0		
61863 Pesotum		0		
61864 Philo		0		1
61866 Rantoul	2	14.29	29	7
61871 Royal		0		
61872 Sadorus		0		
61873 St Joseph		0	4.2	2
61874 Savoy		0		5
61875 Seymour		0		
61877 Sidney		0	4.2	1
61878 Thomasboro		0		1
61880 Tolono		0		2
Other		0		

agency **Cunningham Children's Home PY24**

program	ECHO			compare with PY23	FST			compare with PY23	general population
	#	% of 26	% of 21		#	% of 41	% of 51	% of 205,644	
Age									
0-6		0				0		6.1	
7 -12		0			8	19.51	24	9	
13-18		0			33	80.49	76	10.2	
19-59	22	84.62	71			0		56.2	
60 and up	4	15.38	29			0		18.5	
not available		0				0			
Race	#	%	%		#	%	%	%	
White	11	42.31	43		16	39.02	49	70.6	
Black/AA	15	57.69	52		15	36.59	33	14.6	
Asian/PI		0				0	2	11.1	
Other (inc. Native American and Biracial)		0	4.8		10	24.39	16	3.4	
not available		0				0			
Ethnic Origin	#	%	%		#	%	%	%	
Hispanic or Latino/a origin	0	0			2	4.88	4	6.8	
Not of Hispanic or Latino/a origin	26	100	100		39	95.12	96	93.2	
not available	0	0				0			
Gender	#	%	%		#	%	%	%	
Male	9	34.62	38		29	70.73	65		
Female	17	65.38	62		12	29.27	35	50.2	
Other (inc. non-binary and gender non-conforming)		0				0			
not available		0				0			
Residency	#	%	%		#	%	%	%	
60949 Ludlow		0				0			
61801-61802 Urbana	6	23.08	38		6	14.63	33	24	
61815 Bondville		0			2	4.88			
61816 Broadlands		0				0			
61820-61821-61822 Champaign	17	65.38	62		16	39.02	35	50	
61840 Dewey		0				0			
61843 Fisher		0			2	4.88		1	
61845 Foosland		0				0			
61846 Gifford		0				0		1	
61849 Homer		0				0	4	1	
61851 Ivesdale		0				0			
61852 Longview		0				0			
61853 Mahomet		0			1	2.44	12	5	
61859 Ogden		0			1	2.44			
61862 Penfield		0				0			
61863 Pesotum		0				0			
61864 Philo		0			1	2.44	2	1	
61866 Rantoul		0			5	12.2	8	7	
61871 Royal		0				0			
61872 Sadorus		0				0			
61873 St Joseph		0			1	2.44	2	2	
61874 Savoy		0			3	7.32	2	5	
61875 Seymour		0				0			
61877 Sidney		0				0		1	
61878 Thomasboro		0				0		1	
61880 Tolono		0			3	7.32	2	2	
Other (no address)	3	11.54				0			

agency

DSC PY24

program

Family Developmentcompare
with PY23general
population

	#	% of 831	% of 872	% of 205,644
Age				
0-6	831	100	100	6.1
7-12		0		9
13-18		0		10.2
19-59		0		56.2
60 and up		0		18.5
not available		0		
Race	#	%	%	%
White	506	60.89	62	70.6
Black/AA	183	22.02	22	14.6
Asian/PI	58	6.98	15.9	11.1
Other (inc. Native American and Biracial)	84	10.11	10.3	3.4
not available		0		
Ethnic Origin	#	%	%	%
Hispanic or Latino/a origin	125	15.04	15	6.8
Not of Hispanic or Latino/a origin	706	84.96	85	93.2
not available		0		
Gender	#	%	%	%
Male	483	58.12	59	
Female	348	41.88	41	50.2
Other (inc. non-binary and gender non-conforming)		0		
not available		0		
Residency	#	%	%	%
60949 Ludlow	5	0.60	0.5	
61801-61802 Urbana	157	18.89	18	24
61815 Bondville	2	0.24	0.2	
61816 Broadlands	3	0.36	0.3	
61820-61821-61822 Champaign	324	38.99	38	50
61840 Dewey	1	0.12	0.6	
61843 Fisher	21	2.53	3.8	1
61845 Foosland	2	0.24	0.2	
61846 Gifford	1	0.12	0.1	1
61849 Homer	10	1.20	1.3	1
61851 Ivesdale	2	0.24	0.2	
61852 Longview	1	0.12	0.1	
61853 Mahomet	73	8.78	7.3	5
61859 Ogden	6	0.72	1.1	
61862 Penfield		0		
61863 Pesotum	3	0.36	0.5	
61864 Philo	7	0.84	0.7	1
61866 Rantoul	121	14.56	16	7
61871 Royal	3	0.36	0.2	
61872 Sadorus	3	0.36	0.1	
61873 St Joseph	21	2.53	2.5	2
61874 Savoy	26	3.13	3.6	5
61875 Seymour	2	0.24	0.2	
61877 Sidney	6	0.72	0.2	1
61878 Thomasboro	9	1.08	1.6	1
61880 Tolono	22	2.65	3.3	2
Other		0		

agency **Don Moyer Boys and Girls Club PY24**

agency program	C-U Change			Coalition Summer			CUNC			Youth & Family Ser			general population
	#	% of 17	% of 15	#	% of 570	repeated	#	% of 186	% of 189	#	% of 11	% of 38	
Age													
0-6		0			0								6.1
7-12	7	41.18	53	188	32.98	33					0		9
13-18	10	58.82	47	325	57.02	57	62	33.33	41.3		0	55.3	10.2
19-59		0		57	10	10	100	53.76	50.3	11	100	44.8	56.2
60 and up		0			0		24	12.90	8.5		0		18.5
not available		0		0	0								
Race	#	%	%	#	%	%	#	%	%	#	%	%	%
White	1	5.88	20	42	7.37	7.6	44	25.14	26.5	1	9.09	7.9	70.6
Black/AA	15	88.24	60	492	86.32	89	121	69.14	69.8	10	90.91	92.1	14.6
Asian/PI		0		8	1.40	1.4	2	1.14			0		11.1
Other (inc. Native American and Biracial)	1	5.88	20	10	1.75	1.8	8	4.57	3.7		0		3.4
not available		0		18	3.16			0			0		
Ethnic Origin	#	%	%	#	%	%	#	%	%	#	%	%	%
Hispanic or Latino/a origin	0	0	20	18	3.16	3.3	15	8.57	8.5	0	0	0	6.8
Not of Hispanic or Latino/a origin	17	100	80	552	96.84	96.7	163	93.14	91.5	11	100	100	93.2
not available	0	0			0		8	4.57			0	0	
Gender	#	%	%	#	%	%	#	%	%	#	%	%	%
Male	13	68.42	87	416	72.98	73	111	59.68	42.3	1	9.09	7.9	
Female	4	21.05	13	154	27.02	27	70	37.63	57.7	10	90.91	92.1	50.2
Other (inc. non-binary and gender non-conforming)	2	10.53			0		0	0			0		
not available		0			0		5	2.69			0		
Residency	#	%	%	#	%	%	#	%	%	#	%	%	%
60949 Ludlow		0			0			0			0		
61801-61802 Urbana	4	23.53	31	148	25.96	26	33	17.74		3	27.27	55.3	24
61815 Bondville		0			0			0			0		
61816 Broadlands		0			0			0			0		
61820-61821-61822 Champaign	12	70.59	56	380	66.67	67	68	36.56	42.9	5	45.45	34.2	50
61840 Dewey		0			0			0			0		
61843 Fisher		0			0			0			0		1
61845 Foosland		0			0			0			0		
61846 Gifford		0			0			0			0		1
61849 Homer		0			0			0			0		1
61851 Ivesdale		0			0			0			0		
61852 Longview		0			0			0			0		
61853 Mahomet		0		1	0.18	0.2		0			0	2.6	5
61859 Ogden		0			0			0			0		
61862 Penfield		0			0			0			0		
61863 Pesotum		0			0			0			0		
61864 Philo		0			0			0			0		1
61866 Rantoul		0		38	6.67	6.7		0		3	27.273	7.9	7
61871 Royal		0			0			0			0.00		
61872 Sadorus		0			0			0			0		
61873 St Joseph	1	5.88	12		0			0			0		2
61874 Savoy		0			0		1	0.54			0		5
61875 Seymour		0		3	0.53	0.5		0			0		
61877 Sidney		0			0			0			0		1
61878 Thomasboro		0			0			0			0		1
61880 Tolono		0			0			0			0		2
Other		0			0		84	45.16	57.1		0		

agency

The Refugee Center (ECIRMAC) PY24

program	Family Support & Strengthening		compare with PY23	general population
Age	#	% of 3528	% of 2669	% of 205,644
0-6	619	17.55	16	6.1
7-12	468	13.27	13	9
13-18	434	12.30	11	10.2
19-59	1545	43.79	56	56.2
60 and up	121	3.43	2.5	18.5
not available	341	9.67	0.8	
Race	#	%	%	%
White	2851	80.81	78	70.6
Black/AA	169	4.79	3	14.6
Asian/PI	380	10.77	16	11.1
Other (inc. Native American and Biracial)	0	0		3.4
not available	128	3.63	3.4	
Ethnic Origin	#	%	%	%
Hispanic or Latino/a origin	2661	75.43	71	6.8
Not of Hispanic or Latino/a origin	836	23.70	25.6	93.2
not available	31	0.88	3.4	
Gender	#	%	%	%
Male	1673	47.42	47	
Female	1762	49.94	48	50.2
Other (inc. non-binary and gender non-conforming)	9	0.26	2.8	
not available	84	2.38	2.2	
Residency	#	%	%	%
60949 Ludlow		0		
61801-61802 Urbana	994	28.17	31	24
61815 Bondville		0		
61816 Broadlands	3	0.09	.07	
61820-61821-61822 Champaign	1750	49.60	46	50
61840 Dewey		0	.04	
61843 Fisher		0		1
61845 Foosland		0		
61846 Gifford	5	0.14		1
61849 Homer		0		1
61851 Ivesdale		0		
61852 Longview		0		
61853 Mahomet	22	0.62	0.6	5
61859 Ogden		0		
61862 Penfield		0		
61863 Pesotum		0		
61864 Philo		0		1
61866 Rantoul	388	11.00	11	7
61871 Royal		0		
61872 Sadorus		0		
61873 St Joseph		0		2
61874 Savoy	14	0.40	0.7	5
61875 Seymour		0		
61877 Sidney		0		1
61878 Thomasboro		0		1
61880 Tolono		0		2
Other (unknown for various reasons)	352	9.98	9.7	

agency **Family Service PY24**

program	Counseling			Self-Hel	didn't collect	compare with PY23	Sr Counseling & Adv			general population
	#	% of 30	% of 19				#	% of 26	% of 19	
Age										
0-6		0			0			0		6.1
7-12		0			0			0		9
13-18	1	3.33			0			0		10.2
19-59	22	73.33	100		0	63	14	2.20	5.7	56.2
60 and up	7	23.33			0	37	623	97.80	89	18.5
not available		0		26	100			0	5	
Race	#	%	%	#	%	%	#	%	%	%
White	18	60	64		0	64	374	58.71	53	70.6
Black/AA	6	20	37		0	21	156	24.49	25	14.6
Asian/PI	2	6.67			0	7.1	6	0.94	0.7	11.1
Other (inc. Native American and Biracial)	4	13.33			0	7.1	11	1.73	2.2	3.4
not available		0		26	100		90	14.13	19	
Ethnic Origin	#	%	%	#	%	%	#	%	%	%
Hispanic or Latino/a origin	2	6.67			0		11	1.73	3.2	6.8
Not of Hispanic or Latino/a origin	23	76.67	100		0		527	82.73	72.8	93.2
not available	5	16.67		26	100		99	15.54	24	
Gender	#	%	%	#	%	%	#	%	%	%
Male	13	43.33	63		0	10	114	17.90	28	
Female	17	56.67	37		0	90	493	77.39	72	50.2
ther (inc. non-binary and gender non-conforming)		0			0			0		
not available		0		26	100		30	4.71	0.7	
Residency	#	%	%	#	%	%	#	%	%	%
60949 Ludlow		0			0		1	0.15	0.5	
61801-61802 Urbana	11	36.67	37	1	50	18	199	30.66	29	24
61815 Bondville		0	10		0			0		
61816 Broadlands		0			0			0		
61820-61821-61822 Champaign	11	36.67	32	1	50	70	281	43.30	45	50
61840 Dewey		0			0			0	0.3	
61843 Fisher		0			0		8	1.23	0.7	1
61845 Foosland		0			0			0		
61846 Gifford		0			0		3	0.46		1
61849 Homer		0			0		5	0.77	0.5	1
61851 Ivesdale		0			0			0	0.3	
61852 Longview		0			0		5	0.77		
61853 Mahomet	1	3.33	10		0	3.7	21	3.24	5.7	5
61859 Ogden		0			0		2	0.31	0.3	
61862 Penfield		0			0			0		
61863 Pesotum		0			0	3.7	1	0.15		
61864 Philo		0			0		5	0.77		1
61866 Rantoul		0	5.3		0		36	5.55	5.9	7
61871 Royal		0			0			0		
61872 Sadorus		0			0		1	0.15	0.3	
61873 St Joseph	3	10			0		8	1.23	1.7	2
61874 Savoy	1	3.33	5.3		0	7.4	32	4.93	6.4	5
61875 Seymour		0			0			0	0.5	
61877 Sidney	1	3.33			0		3	0.46	0.3	1
61878 Thomasboro		0			0		5	0.77	0.5	1
61880 Tolono	2	6.67			0		10	1.54	2.2	2
Other		0			0		23	3.54	0.3	

unable to collect all data

agency **FirstFollowers PY24**

program	FirstSteps House			compare with PY23	Peer Mentoring			compare with PY23	general population
Age	#	% of 37	% of 12		#	% of 166	% of 85	% of 205,644	
0-6		0				0		6.1	
7-12		0				0		9	
13-18		0				0		10.2	
19-59	18	48.65	100		160	96.39	95	56.2	
60 and up	1	2.70			2	1.20	4.7	18.5	
not available	18	48.65			4	2.41			
Race	#	%	%		#	%	%	%	
White	5	12.5	8.3		30	18.07	12	70.6	
Black/AA	31	77.5	92		129	77.71	87	14.6	
Asian/PI		0				0		11.1	
Other (inc. Native American and Biracial)	4	10			7	4.22	1.2	3.4	
not available		0				0			
Ethnic Origin	#	%	%		#	%	%	%	
Hispanic or Latino/a origin	0	0	8.3		1	0.60	3.5	6.8	
Not of Hispanic or Latino/a origin	37	92.5	66.7		165	99.40	96.5	93.2	
not available		0	25			0			
Gender	#	%	%		#	%	%	%	
Male	34	91.89	100		140	84.34	84		
Female	3	8.11			26	15.66	16	50.2	
Other (inc. non-binary and gender non-conforming)		0				0			
not available		0				0			
Residency	#	%	%		#	%	%	%	
60949 Ludlow		0				0			
61801-61802 Urbana		0			51	29.65	19	24	
61815 Bondville		0				0			
61816 Broadlands		0				0			
61820-61821-61822 Champaign	16	100	100		104	60.47	57	50	
61840 Dewey		0				0			
61843 Fisher		0				0		1	
61845 Foosland		0				0			
61846 Gifford		0				0		1	
61849 Homer		0				0		1	
61851 Ivesdale		0				0			
61852 Longview		0				0			
61853 Mahomet		0				0	1	5	
61859 Ogden		0				0			
61862 Penfield		0				0			
61863 Pesotum		0				0			
61864 Philo		0				0		1	
61866 Rantoul		0			6	3.49	5.7	7	
61871 Royal		0				0			
61872 Sadorus		0				0			
61873 St Joseph		0			1	0.58		2	
61874 Savoy		0				0	1.9	5	
61875 Seymour		0				0			
61877 Sidney		0				0	8.5	1	
61878 Thomasboro		0				0		1	
61880 Tolono		0				0		2	
Other		0			10	5.81	7.6		

GROW in Illinois PY24

<i>agency</i>	GROW in Illinois PY24				<i>general population</i>
<i>program</i>	Peer Support	<i>compare with PY23</i>	<i>compare with PY23</i>	<i>compare with PY23</i>	<i>general population</i>
Age	#	%	% of 249	% of 205,644	
0-6	3	0.75	1.6	6.1	
7-12		0	0.8	9	
13-18		0	1.2	10.2	
19-59	378	94.97	86	56.2	
60 and up	17	4.27	8.4	18.5	
not available		0	2.4		
Race	#	%	%	%	
White	145	37.18	49	70.6	
Black/AA	232	59.49	46	14.6	
Asian/PI	5	1.28	2	11.1	
Other (inc. Native American and Biracial)	4	1.03	0.8	3.4	
not available	4	1.03	2		
Ethnic Origin	#	%	%	%	
Hispanic or Latino/a origin	13	3.33	0.8	6.8	
Not of Hispanic or Latino/a origin	381	97.69	96.8	93.2	
not available	4	1.03	2.4		
Gender	#	%	%	%	
Male	168	42.21	41		
Female	227	57.04	58	50.2	
Other (inc. non-binary and gender non-conforming)	3	0.75	1.2		
not available		0			
Residency	#	%	%	%	
60949 Ludlow		0			
61801-61802 Urbana	150	37.69	40	24	
61815 Bondville		0			
61816 Broadlands	1	0.25			
61820-61821-61822 Champaign	158	39.70	51	50	
61840 Dewey		0			
61843 Fisher	1	0.25		1	
61845 Foosland		0			
61846 Gifford		0		1	
61849 Homer		0	0.4	1	
61851 Ivesdale		0			
61852 Longview		0			
61853 Mahomet	1	0.25	0.4	5	
61859 Ogden		0			
61862 Penfield		0			
61863 Pesotum		0			
61864 Philo		0	1.2	1	
61866 Rantoul	19	4.77	1.6	7	
61871 Royal		0			
61872 Sadorus		0			
61873 St Joseph		0	0.4	2	
61874 Savoy	1	0.25	0.4	5	
61875 Seymour		0			
61877 Sidney	1	0.25		1	
61878 Thomasboro	5	1.26	0.4	1	
61880 Tolono	1	0.25		2	
Other (no data at OSF orientation group)	60	15.08	4.8		

agency **Immigrant Services of CU - NEW in PY24**

program	Immigrant Mental Health - NEW		general population
	#	% of 715	% of 205,644
Age			
0-6		0	6.1
7-12	25	3.50	9
13-18	46	6.43	10.2
19-59	644	90.07	56.2
60 and up	0	0	18.5
not available		0	
Race	#	%	%
White	1	0.14	70.6
Black/AA	196	28.32	14.6
Asian/PI	0	0	11.1
Other (inc. Native American and Biracial)	74	10.69	3.4
not available	421	60.84	
Ethnic Origin	#	%	%
Hispanic or Latino/a origin	89	12.86	6.8
Not of Hispanic or Latino/a origin	180	26.01	93.2
not available	446	64.45	
Gender	#	%	%
Male	292	42.20	
Female	400	57.80	50.2
Other (inc. non-binary and gender non-conforming)		0	
not available		0	
Residency	#	%	%
60949 Ludlow		0	
61801-61802 Urbana	332	44.86	24
61815 Bondville		0	
61816 Broadlands		0	
61820-61821-61822 Champaign	407	55	50
61840 Dewey		0	
61843 Fisher		0	1
61845 Foosland		0	
61846 Gifford		0	1
61849 Homer		0	1
61851 Ivesdale		0	
61852 Longview		0	
61853 Mahomet		0	5
61859 Ogden		0	
61862 Penfield		0	
61863 Pesotum		0	
61864 Philo		0	1
61866 Rantoul	1	0.14	7
61871 Royal		0	
61872 Sadorus		0	
61873 St Joseph		0	2
61874 Savoy		0	5
61875 Seymour		0	
61877 Sidney		0	1
61878 Thomasboro		0	1
61880 Tolono		0	2
Other		0	

agency **Promise HealthCare PY24**

program	MH Services			compare with PY23	Wellness			compare with PY23	general population
Age	#	% of 2990	% of 3021		#	% of 343	% of 507	% of 205,644	
0-6	5	0.17			14	4.08	2.8	6.1	
7-12	78	2.61	1.3		9	2.62	0.6	9	
13-18	169	5.65	4.7		12	3.50	3.2	10.2	
19-59	2252	75.32	78		236	68.80	68	56.2	
60 and up	486	16.25	16		72	20.99	25	18.5	
not available		0				0			
Race	#	%	%		#	%	%	%	
White	1712	57.26	56		99	28.86	33	70.6	
Black/AA	721	24.11	23		88	25.66	34	14.6	
Asian/PI	50	1.67	1.8		13	3.79	2.6	11.1	
Other (inc. Native American and Biracial)	266	8.90	5		76	22.16	15	3.4	
not available	241	8.06	14		67	19.53	15		
Ethnic Origin	#	%	%		#	%	%	%	
Hispanic or Latino/a origin	317	10.60	10		144	41.98	38	6.8	
Not of Hispanic or Latino/a origin	2449	81.91	82		156	45.48	58.4	93.2	
not available	224	7.49	8		43	12.54	3.6		
Gender	#	%	%		#	%	%	%	
Male	1069	35.75	46		69	20.12	13		
Female	1488	49.77	48		233	67.93	80	50.2	
Other (inc. non-binary and gender non-conforming)	84	2.81	3.7		1	0.29	0.6		
not available	349	11.67	3.1		40	11.66	5.5		
Residency	#	%	%		#	%	%	%	
60949 Ludlow	8	0.27	0.4			0	0.4		
61801-61802 Urbana	836	27.96	28		96	27.99	30	24	
61815 Bondville	4	0.13	0.07		1	0.29	0.2		
61816 Broadlands		0	0.03			0			
61820-61821-61822 Champaign	1410	47.16	48		186	54.23	51	50	
61840 Dewey	11	0.37	0.2			0	0.4		
61843 Fisher	16	0.54	0.9		1	0.29	0.6	1	
61845 Footland		0	0.03			0	0.4		
61846 Gifford	7	0.23	0.2		1	0.29	0.2	1	
61849 Homer	8	0.27	0.3			0		1	
61851 Ivesdale	3	0.10	0.03			0			
61852 Longview	3	0.10				0			
61853 Mahomet	108	3.61	3.8		10	2.92	2.6	5	
61859 Ogden	7	0.23	0.2		1	0.29	0.2		
61862 Penfield	1	0.03	0.07			0			
61863 Pesotum	9	0.30	0.3			0	0.2		
61864 Philo	6	0.20	0.3			0	0.2	1	
61866 Rantoul	311	10.40	9.5		40	11.66	9.9	7	
61871 Royal	2	0.07			1	0.29			
61872 Sadorus	14	0.47	0.5			0			
61873 St Joseph	31	1.04	1			0	0.4	2	
61874 Savoy	95	3.18	2.7		2	0.58	0.4	5	
61875 Seymour	8	0.27	0.3			0	0.2		
61877 Sidney	9	0.30	0.2			0		1	
61878 Thomasboro	24	0.80	0.7		1	0.29	0.4	1	
61880 Tolono	37	1.24	1			0	0.4	2	
Other	22	0.74	0.9		3	0.87	1.6		

agency **RACES PY24**

program	STTS - NEW in PY24		SV Prevention Education			compare with PY23	general population
			<i>not collected at school presentations</i>				
Age	#	% of 226	#	% of 7040	% of 7202	% of 205,644	
0-6	21	9.29		0		6.1	
7-12	15	6.64		0		9	
13-18	14	6.19		0		10.2	
19-59	163	72.12		0		56.2	
60 and up	13	5.75		0		18.5	
not available		0	7040	100	100		
Race	#	%	#	%	%	%	
White	130	57.52		0		70.6	
Black/AA	33	14.60		0		14.6	
Asian/PI	6	2.65		0		11.1	
Other (inc. Native American and Biracial)	49	21.68		0		3.4	
not available	8	3.54	7040	100	100		
Ethnic Origin	#	%	#	%	%	%	
Hispanic or Latino/a origin	13	5.75		0		6.8	
Not of Hispanic or Latino/a origin	163	72.12		0		93.2	
not available	50	22.12	7040	100	100		
Gender	#	%	#	%	%	%	
Male	20	8.85		0			
Female	185	81.86		0		50.2	
Other (inc. non-binary and gender non-conforming)	16	7.08		0			
not available	5	2.21	7040	100	100		
	#	%	#	%	%	%	
60949 Ludlow		0		0			
61801-61802 Urbana	68	30.09	1118	15.881	12.6	24	
61815 Bondville		0		0			
61816 Broadlands		0	14	0.1989	0.3		
61820-61821-61822 Champaign	79	34.96	4655	66.122	55.8	50	
61840 Dewey	5	2.21		0			
61843 Fisher		0	270	3.8352	3.6	1	
61845 Foosland		0		0			
61846 Gifford		0	130	1.8466	2.1	1	
61849 Homer	6	2.65	14	0.1989	0.3	1	
61851 Ivesdale		0		0			
61852 Longview	12	5.31		0			
61853 Mahomet		0		0		5	
61859 Ogden		0		0			
61862 Penfield		0		0			
61863 Pesotum		0		0			
61864 Philo		0		0		1	
61866 Rantoul	6	2.65		0	6.7	7	
61871 Royal		0		0			
61872 Sadorus		0		0			
61873 St Joseph		0	259	3.679	9.6	2	
61874 Savoy	5	2.21	452	6.4205	6.1	5	
61875 Seymour		0		0			
61877 Sidney		0		0		1	
61878 Thomasboro	3	1.33	128	1.8182	1.6	1	
61880 Tolono		0		0		2	
Other (not available)	42	18.58		0			

Zip codes of schools hosting presentations

agency

Rosecrance Central Illinois PY24

program (open to all)	Benefits CM			Child & Family			Recovery Home			general population
	#	% of 129	compare with PY23 % of 133	#	% of 59	compare with PY23 % of 41	#	% of 15	compare with PY23 % of 32	
Age										
0-6		0		3	5.08			0		6.1
7-12		0		20	33.9	24		0		9
13-18	2	1.55		36	61.02	76		0		10.2
19-59	116	89.92	93		0		12	80	100	56.2
60 and up	11	8.53	6.8		0		3	20		18.5
not available		0			0			0		
Race	#	%	%	#	%	%	#	%	%	%
White	72	55.81	65	20	33.9	46	10	66.67	66	70.6
Black/AA	54	41.86	33	17	28.81	20	4	26.67	12	14.6
Asian/PI	0	0	0.8		0		1	6.667	3.1	11.1
Other (inc. Native American and Biracial)	3	2.33	0.8	18	30.51	34	0	0	19	3.4
not available		0		4	6.78		0	0		
Ethnic Origin	#	%	%	#	%	%	#	%	%	%
Hispanic or Latino/a origin	4	3.10	0.8	10	16.95	20	0	0	19	6.8
Not of Hispanic or Latino/a origin	125	96.90	99.2	44	74.58	80	15	100	81	93.2
not available		0		5	8.47		0	0		
Gender	#	%	%	#	%	%	#	%	%	%
Male	81	62.79	60	23	38.98	27	10	66.67	62	
Female	48	37.21	40	36	61.02	68	5	33.33	38	50.2
Other (inc. non-binary and gender non-conforming)		0			0	4.9		0		
not available		0			0			0		
Residency	#	%	%	#	%	%	#	%	%	%
60949 Ludlow		0			0			0		
61801-61802 Urbana	29	22.48	19	18	30.51	27	4	26.67	12	24
61815 Bondville		0			0			0		
61816 Broadlands		0			0			0		
61820-61821-61822 Champaign	85	65.89	71	25	42.37	37	11	73.33	85	50
61840 Dewey		0			0			0		
61843 Fisher		0			0			0		1
61845 Foostland		0			0			0		
61846 Gifford	1	0.78			0			0		1
61849 Homer		0	0.8		0	2.4		0		1
61851 Ivesdale		0			0			0		
61852 Longview		0			0			0		
61853 Mahomet	1	0.78	1.5	2	3.39	7.3		0		5
61859 Ogden		0			0			0		
61862 Penfield		0			0	2.4		0		
61863 Pesotum		0	0.8	1	1.695			0		
61864 Philo		0			0			0		1
61866 Rantoul	11	8.53	6	8	13.56	12		0	3.9	7
61871 Royal		0			0			0		
61872 Sadorus		0			0			0		
61873 St Joseph	1	0.78		4	6.78	4.9		0		2
61874 Savoy	1	0.78		1	1.69			0		5
61875 Seymour		0			0			0		
61877 Sidney		0			0			0		1
61878 Thomasboro		0	0.8		0			0		1
61880 Tolono		0			0	2.4		0		2
Other		0			0	4.9		0		

agency

Rosecrance Central Illinois PY24

program ('legacy' programs requested by MHB and government partners)	compare with PY23			compare with PY23			compare with PY23			general population
	Criminal Justice	Crisis Co Response	Specialty Courts	% of 136	% of 130	% of 122	% of 34	% of 45	% of 205,644	
Age	#	% of 136	% of 33	#	% of 130	% of 122	#	% of 34	% of 45	% of 205,644
0-6		0			0			0		6.1
7-12		0		3	2.31	3.3		0		9
13-18		0		15	11.54	35.35		0		10.2
19-59	129	94.85	88	101	77.69	51	32	94.12	89	56.2
60 and up	7	5.15	9.1	11	8.46	11	2	5.88	11	18.5
not available		0	3		0			0		
Race	#	%	%	#	%	%	#	%	%	%
White	56	41.18	33	71	54.62	64	19	55.88	42	70.6
Black/AA	68	50	61	53	40.77	25	15	44.12	49	14.6
Asian/PI	2	1.47			0			0	2.2	11.1
Other (inc. Native American and Biracial)	10	7.35	6.1	6	4.62	11		0	6.7	3.4
not available		0			0	0		0		
Ethnic Origin	#	%	%	#	%	%	#	%	%	%
Hispanic or Latino/a origin	9	6.62	6.1	11	8.46	4.1	2	5.88	4.4	6.8
Not of Hispanic or Latino/a origin	122	89.71	93.9	115	88.46	95.9	32	94.12	95.6	93.2
not available	5	3.68		4	3.08			0		
Gender	#	%	%	#	%	%	#	%	%	%
Male	99	72.79	70	71	54.62	50	32	71.11	71	
Female	37	27.21	30	59	45.38	50	12	26.67	27	50.2
Other (inc. non-binary and gender non-conforming)		0			0		1	2.22	2.2	
not available		0			0			0		
Residency	#	%	%	#	%	%	#	%	%	%
60949 Ludlow	1	0.74		1	0.77	3.3	1	2.94		
61801-61802 Urbana	41	30.15	12	59	45.38	16	14	41.18	51	24
61815 Bondville		0			0			0		
61816 Broadlands	1	0.74			0			0		
61820-61821-61822 Champaign	66	48.53	64	12	9.23	9	15	44.12	29	50
61840 Dewey		0			0			0		
61843 Fisher		0	3	3	2.31	1.6		0		1
61845 Foostand	2	1.47			0			0		
61846 Gifford	1	0.74			0			0		1
61849 Homer	1	0.74			0	0.8		0	2.2	1
61851 Ivesdale		0		1	0.77			0		
61852 Longview	1	0.74			0			0	2.2	
61853 Mahomet	2	1.47	3	5	3.85	5.8	1	2.94	4.4	5
61859 Ogden		0			0	0.8		0		
61862 Penfield		0			0	0.8		0		
61863 Pesotum	1	0.74		1	0.77	1.6		0		
61864 Philo		0			0			0		1
61866 Rantoul	12	8.82	9.1	36	27.69	40		0	6.7	7
61871 Royal		0			0			0		
61872 Sadorus		0			0			0		
61873 St Joseph	3	2.21	3	2	1.54	8.2	2	5.88	2.2	2
61874 Savoy	2	1.47		4	3.08	7.4		0		5
61875 Seymour		0			0			0		
61877 Sidney		0			0	0.8		0		1
61878 Thomasboro		0		2	1.54	1.6		0		1
61880 Tolono	2	1.47		2	1.54	1.6	1	2.94	2.2	2
Other		0	6.1	2	1.54			0		

agency **Terrapin Station Sober Living PY24**

program	Recovery Home			compare with PY23	general population
Age	#	% of 9	% of 9	% of 205,644	
0-6		0		6.1	
7 -12		0		9	
13-18		0		10.2	
19-59	9	100	100	56.2	
60 and up		0		18.5	
not available		0			
Race	#	%	%	%	
White	9	100	77.8	70.6	
Black/AA		0	22.2	14.6	
Asian/PI		0		11.1	
Other (inc. Native American and Biracial)		0		3.4	
not available		0			
Ethnic Origin	#	%	%	%	
Hispanic or Latino/a origin		0		6.8	
Not of Hispanic or Latino/a origin	8	88.89	100	93.2	
not available	1	11.11			
Gender	#	%	%	%	
Male	9	100	100		
Female		0		50.2	
Other (inc. non-binary and gender non-conforming)		0			
not available		0			
Residency	#	%	%	%	
60949 Ludlow		0			
61801-61802 Urbana	9	100	100	24	
61815 Bondville		0			
61816 Broadlands		0			
61820-61821-61822 Champaign		0		50	
61840 Dewey		0			
61843 Fisher		0		1	
61845 Foosland		0			
61846 Gifford		0		1	
61849 Homer		0		1	
61851 Ivesdale		0			
61852 Longview		0			
61853 Mahomet		0		5	
61859 Ogden		0			
61862 Penfield		0			
61863 Pesotum		0			
61864 Philo		0		1	
61866 Rantoul		0		7	
61871 Royal		0			
61872 Sadorus		0			
61873 St Joseph		0		2	
61874 Savoy		0		5	
61875 Seymour		0			
61877 Sidney		0		1	
61878 Thomasboro		0		1	
61880 Tolono		0		2	
Other		0			

agency **Uniting Pride (UP Center) PY24**

<i>program</i>	Children, Youth, & Families			<i>compare with PY23</i>	<i>general population</i>
Age	#	% of 358	% of 331	% of 205,644	
0-6	6	1.68		6.1	
7 -12	20	5.59	1.8	9	
13-18	78	21.79	10	10.2	
19-59	239	66.76	79.5	56.2	
60 and up	14	3.91	8.8	18.5	
not available	1	0.28			
Race	#	%	%	%	
White	238	66.48	71	70.6	
Black/AA	30	8.38	8.8	14.6	
Asian/PI	18	5.03	8.2	11.1	
Other (inc. Native American and Biracial)	60	16.76	9.7	3.4	
not available	12	3.35	2.4		
Ethnic Origin	#	%	%	%	
Hispanic or Latino/a origin	81	22.63	8.2	6.8	
Not of Hispanic or Latino/a origin	270	75.42	88.2	93.2	
not available	7	1.96	3.6		
Gender	#	%	%	%	
Male	67	18.72	10.3		
Female	157	43.85	56.2	50.2	
Other (inc. non-binary and gender non-conforming)	122	34.08	31.1		
not available	12	3.35	2.4		
Residency	#	%	%	%	
60949 Ludlow		0			
61801-61802 Urbana	113	31.56	33.5	24	
61815 Bondville		0	0.3		
61816 Broadlands		0			
61820-61821-61822 Champaign	188	52.51	43.8	50	
61840 Dewey		0	0.3		
61843 Fisher	1	0.28	0.3	1	
61845 Foosland		0			
61846 Gifford	1	0.28	0.3	1	
61849 Homer		0		1	
61851 Ivesdale		0			
61852 Longview		0			
61853 Mahomet	18	5.03	10.3	5	
61859 Ogden		0	0.3		
61862 Penfield		0			
61863 Pesotum	2	0.56	0.3		
61864 Philo	1	0.28	1.2	1	
61866 Rantoul	3	0.84	2.1	7	
61871 Royal		0			
61872 Sadorus	1	0.28			
61873 St Joseph	10	2.79	1.2	2	
61874 Savoy	12	3.35	4.8	5	
61875 Seymour	2	0.56	0.3		
61877 Sidney		0		1	
61878 Thomasboro	1	0.28		1	
61880 Tolono	5	1.40	0.9	2	
Other	0	0			

agency **WIN Recovery PY24**

program	Re-Entry & Recovery Home			compare with PY23	general population
Age	#	% of 15	% of 43	% of 205,644	
0-6		0		6.1	
7 -12		0		9	
13-18		0		10.2	
19-59	15	100	100	56.2	
60 and up		0		18.5	
not available		0			
Race	#	%	%	%	
White	13	86.67	81.4	70.6	
Black/AA	1	6.67	11.6	14.6	
Asian/PI		0		11.1	
Other (inc. Native American and Biracial)	1	6.67	7	3.4	
not available		0			
Ethnic Origin	#	%	%	%	
Hispanic or Latino/a origin	1	6.67	7	6.8	
Not of Hispanic or Latino/a origin	12	80	86	93.2	
not available	2	13.33	7		
Gender	#	%	%	%	
Male		0	9.3		
Female	14	93.33	88.4	50.2	
Other (inc. non-binary and gender non-conforming)	1	6.67	2.3		
not available		0			
Residency	#	%	%	%	
60949 Ludlow		0			
61801-61802 Urbana	4	26.67	16.3	24	
61815 Bondville		0			
61816 Broadlands		0			
61820-61821-61822 Champaign	9	60	55.8	50	
61840 Dewey		0			
61843 Fisher		0	2.3	1	
61845 Foosland		0			
61846 Gifford		0		1	
61849 Homer		0		1	
61851 Ivesdale		0			
61852 Longview		0			
61853 Mahomet		0		5	
61859 Ogden		0	2.3		
61862 Penfield		0			
61863 Pesotum		0			
61864 Philo		0		1	
61866 Rantoul		0	4.7	7	
61871 Royal		0			
61872 Sadorus		0	2.3		
61873 St Joseph		0		2	
61874 Savoy		0		5	
61875 Seymour		0			
61877 Sidney		0		1	
61878 Thomasboro		0		1	
61880 Tolono		0	2.3	2	
Other (no address, paroled here)	2	13.33	14		



DECISION MEMORANDUM

DATE: October 23, 2024
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Executive Director
SUBJECT: FY2025 Champaign County CCMHB and I/DD Special Initiatives Fund Budgets

Overview:

This memorandum presents proposed revisions to the 2025 budgets for the Champaign County Mental Health Board (CCMHB), Champaign County Developmental Disabilities Board (CCDDB), and I/DD Special Initiatives Funds for County Fiscal Year 2025 (January 1 - December 31, 2025). Board approval is requested for revised CCMHB and I/DD Special Initiatives Fund budgets. The CCDDB budget is for information only.

The CCDDB and CCMHB each approved initial versions during their July board meetings. Subsequently, updates from the County Executive, Administrator, and Budget Director, along with discussion at the Champaign County Board's August budget hearings resulted in changes in projected revenues and expenses. Because the CCDDB and CCMHB each have authority over their budgets, approvals are requested prior to submitting the 2025 revised budgets to the County Board, which will determine total appropriations later in the fall.

Attached are revised 2025 CCMHB, CCDDB, and I/DD Special Initiative Fund Budgets, with background details and comparisons of proposed 2025, projected 2024, and actual 2014 through 2023. Changes from earlier approved versions are italicized. An Intergovernmental Agreement between the CCMHB and CCDDB defines cost sharing and other arrangements. The I/DD Special Initiatives Fund Budget is under joint authority of the Boards.

Highlights:

- Miscellaneous Revenue includes revenue returned by agencies in a different fiscal year than paid (CCDDB and CCMHB budgets).
- Miscellaneous Revenue also includes Expo revenue and any refunds or honoraria. These are paid to the CCMHB and then split between the Boards (CCMHB budget).
- Contributions & Grants are the largest expense in each budget, as they include contracts with organizations providing services to the populations of focus (all three budgets).
- Neither Board will transfer an amount to the I/DD Special Initiatives Fund but are each asked to approve use of fund balance to cover 2025 expenses.
- The I/DD Special Initiatives budget is based on joint decisions by the Boards regarding allocations for special projects.

- Some CCMHB expenses are not shared by the CCDDDB (anti-stigma film sponsorship, MHB Contributions & Grants, and MHB-specific insurance, for example).
- Some expenditure categories have changed as the County Auditor’s Chart of Accounts is adjusted to conform with government accounting standards (CCMHB budget).
- Expo consultant charges and other costs are now included with other Professional Services, Rental, Printing, Advertising, Operational Supplies, and Uniforms. Between 2020 and 2022, these had been separated for easier tracking (CCMHB budget).

Revisions for Approval:

- Property tax revenue originally assumed 3.5% growth over 2024, with no adjustment for collection rate below 100%. This is increased to 5% (CCDDDB and CCMHB).
- Interest income estimates were based on high actual amounts in recent years, no longer realistic. Lower interest revenues impact each of the three funds. CCDDDB and CCMHB funds still have higher total anticipated 2025 revenues.
- Due to the decrease in interest income to the IDDSI fund, a higher amount of fund balance would be transferred to cover unchanged anticipated costs (IDDSI budget.)
- With input from the Financial Manager and based on current actual, there are small increases in Food Non-Travel, Equipment Less than \$5000, Operational Supplies, Professional Services, and Non-Payroll Insurance. (CCMHB budget).
- Increases in these CCMHB administrative cost categories result in increased CCDDDB Professional Services, per CCDDDB share of total (CCDDDB expense, CCMHB revenue).
- Contributions and Grants (agency contracts for services) are substantially increased, CCMHB by \$78,508 and CCDDDB by \$50,744. Agency contracts account for 85% of the CCMHB operating costs and 92% of the CCDDDB’s.
- While there will be changes in the employer’s share of health insurance, these will not be known until 2025 and may be handled by intergovernmental transfer (CCMHB to County.)

Decision Section:

Motion to approve the attached revised DRAFT 2025 CCMHB Budget, with anticipated revenues and expenditures of \$7,168,742.

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Motion to approve the attached revised DRAFT 2025 I/DD Special Initiatives Fund Budget, with anticipated expenditures of \$239,063 with equal revenues, including transfer of \$233,063 from fund balance. Use of this fund is consistent with the terms of the Intergovernmental Agreement between the CCDDDB and CCMHB, and full approval is contingent on CCDDDB action.

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Draft 2025 CCMHB Budget

LINE ITEM	BUDGETED REVENUE	
400101	Property Taxes, Current	\$6,634,170
400103	Back Property Taxes	\$2,000
400106	Mobile Home Tax	\$4,200
400104	Payment in Lieu of Taxes	\$2,000
400476	CCDDB Revenue	\$446,102
400801	Investment Interest	\$56,270
400901	Gifts & Donations	\$1,000
400902	Misc & Expo Revenue	\$23,000
	TOTAL REVENUE	\$7,168,742

LINE ITEM	BUDGETED EXPENDITURES	
500102	Appointed Official	\$116,282
500103	Regular FTE	\$409,062
500105	Temporary Salaries & Wages	\$1,000
500108	Overtime Wages	\$500
500301	Social Security/FICA	\$40,189
500302	IMRF Employer Cost	\$14,237
500304	Workers' Comp Insurance	\$2,101
500305	Unemployment Insurance	\$1,739
500306	Health/Life Insurance	\$106,877
	Personnel Total	\$691,987
501001	Stationery & Printing (Printing & Copier Suppl)	\$4,000
501002	Office Supplies	\$4,000
501003	Books, Periodicals, and Manuals	\$300
501004	Postage, UPS, Fed Ex	\$2,000
501005	Food, Non-Travel	\$1,500
501012	Uniforms (Expo T-shirts)	\$1,000
501013	Non-Food Supplies	\$250
501017	Equipment Less Than \$5000	\$7,500
501019	Operational Supplies	\$3,000
501021	Employee Development/Recognition	\$285
	Commodities Total	\$23,835
502001	Professional Svcs (adds Expo consultants, removes legal)	\$193,000
502002	Outside Services (Computer and Photocopier Services)	\$10,000
502003	Travel Costs	\$9,000
502004	Conferences and Training (Employee only)	\$4,000
502005	Training Programs (Non-Employee)	\$10,000
502007	Insurance (Non-Payroll)	\$20,000
502012	Repairs and Maintenance (short term)	\$200
502013	Rent (Office, Expo Storage/Booths/Venue)	\$37,500
502014	Finance Charges/Bank Fees	\$30
502019	Advertising, Legal Notices (adds Expo Marketing & Promotion)	\$12,000
502021	Dues, License, & Membership	\$20,000
502022	Operational Services (Zoom, domain names, web hosting, surveys)	\$5,000
502024	Public Relations (Anti-Stigma)	\$20,000
502025	Contributions & Grants	\$6,080,090
502037	Repairs and Maintenance (Bldg, Alarm)	\$100
502045	Attorney/Legal Services	\$2,500
502046	Equipment Lease/Rental (Copier)	\$2,500
502047	Software License & SAAS (user license, software cloud & installed)	\$14,000
502048	Phone/Internet	\$3,000
	Services Total	\$6,442,920
700101	Interfund Transfer, CCDDB (Share of Expo and some of Other Misc Rev)	\$10,000
	Interfund Transfers TOTAL	\$10,000
	TOTAL EXPENSES*	\$7,168,742

Draft 2025 CCDDB Budget

LINE ITEM	BUDGETED REVENUE	
400101	Property Taxes, Current	\$5,449,496
400103	Back Property Taxes	\$2,000
400106	Mobile Home Tax	\$3,000
400104	Payment in Lieu of Taxes	\$4,000
400801	Investment Interest	\$44,840
600101	Interfund Transfer (Expo and some Other Misc Rev) from MHB	\$10,000
400902	Other Miscellaneous Revenue	\$5,000
	TOTAL REVENUE	\$5,518,336

LINE ITEM	BUDGETED EXPENDITURES	
5002001	Professional Services (42.15% of an adjusted set of CCMHB Admin Expenses)	\$446,102
502007	Insurance	\$4,333
502025	Contributions & Grants	\$5,067,901
	TOTAL EXPENSES	\$5,518,336

Draft 2025 I/DD Special Initiatives

Fund Budget

LINE ITEM	BUDGETED REVENUE	
400801	Investment Interest	\$6,000
-	From Fund Balance	\$233,063
	TOTAL REVENUE	\$239,063

LINE ITEM	BUDGETED EXPENDITURES	
501017	Equipment Less than \$5,000 <i>(includes a designated gift for the benefit of one individual, accessed at family request, with balance \$5063 as of June 11, 2024)</i>	\$5,063
502001	Professional Services <i>(legal, accounting, if needed)</i>	\$1,000
502025	Contributions and Grants	\$233,000
	TOTAL EXPENSES	\$239,063

Background for 2025 CCMHB Budget, with 2024 Projections and Earlier Actuals

2025 BUDGETED REVENUE	2024 PROJECTED	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Property Taxes, Current	\$6,634,170	\$5,937,146	\$5,492,390	\$5,278,325	\$4,880,491	\$4,813,598	\$4,611,577	\$4,415,651	\$4,246,055	\$4,161,439	\$4,037,720
Back Property Taxes	\$2,000	\$0	\$8,824	\$0	\$3,382	\$6,489	\$494	\$2,731	\$2,486	\$2,861	\$1,612
Mobile Home Tax	\$4,200	\$3,920	\$3,700	\$0	\$3,736	\$4,062	\$3,909	\$3,766	\$3,903	\$3,995	\$3,861
Payment in Lieu of Taxes	\$2,000	\$2,916	\$1,474	\$3,679	\$1,088	\$2,604	\$3,406	\$3,201	\$2,970	\$2,869	\$2,859
CCDDB Revenue	\$446,102	\$389,194	\$358,450	\$366,344	\$346,706	\$409,175	\$310,783	\$287,697	\$377,695	\$330,637	\$337,536
Investment Interest	\$56,270	\$99,693	\$47,855	\$1,343	\$7,627	\$45,950	\$41,818	\$18,473	\$3,493	\$1,385	\$1,015
Gift & Donations	\$1,000	\$450	\$0	\$100	\$2,900	\$4,706					
Expo Revenue (now combined with Other Misc Rev)	\$0	\$0	\$0	\$100	\$13,805	\$14,275	\$21,613	\$5,225	\$18,822	\$26,221	\$28,192
Other Miscellaneous Revenue	\$23,000	\$22,057	\$55,161	\$2,205	\$80	\$129,028	\$29,955	\$117,195	\$21,340	\$67,599	\$85,719
*ARPA Fiscal Recovery Funding		\$0	\$0	\$770,436							
TOTAL REVENUE	\$7,168,742	\$6,455,376	\$5,967,854	\$6,422,532	\$5,259,815	\$5,429,887	\$5,023,555	\$4,853,939	\$4,676,764	\$4,597,006	\$4,498,514

* Per the County Board, the full amount of ARP request was deposited during 2021, with half spent in 2021 and the other half in 2022. This results in the appearance of a surplus in 2021 and deficit in 2022, though the fund balance covered it.

2025 BUDGETED EXPENDITURES (SEE PAGE 5 FOR DETAILS)	2024 PROJECTED	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Personnel	\$691,987	\$581,916	\$564,444	\$564,542	\$544,001	\$517,053	\$522,073	\$449,220	\$577,548	\$502,890	\$532,909
Commodities	\$23,835	\$19,411	\$10,930	\$8,632	\$12,362	\$11,147	\$10,049	\$6,263	\$7,998	\$11,237	\$9,282
Services (not Contrib & Grants)	\$362,830	\$342,829	\$283,066	\$268,512	\$286,912	\$286,376	\$404,059	\$432,828	\$410,157	\$382,870	\$375,735
*Contributions & Grants	\$6,080,090	\$5,227,318	\$5,288,028	\$5,063,438	\$4,495,820	\$3,993,283	\$3,648,188	\$3,593,418	\$3,428,015	\$3,335,718	\$3,673,966
Interfund Expenditures	\$10,000	\$132,599	\$6,908	\$28,430	\$5,819	\$406,505	\$56,779	\$57,288	\$60,673	\$0	\$0
Interest on Tax Case	\$0	\$0	\$0	\$0	\$1,648						
TOTAL EXPENSES	\$7,168,742	\$6,304,073	\$6,153,376	\$5,933,554	\$5,346,562	\$5,214,364	\$4,641,148	\$4,559,017	\$4,484,391	\$4,232,715	\$4,591,892

Additional Information about Expenses (Proposed 2025 versus Projected 2024)

Personnel 2025 v 2024

PERSONNEL	2025	2024
Appointed Official	\$116,282	\$110,745
Regular FTE	\$409,062	\$389,583
Temporary Wage/Sal	\$1,000	\$1,000
Overtime Wages	\$500	\$500
FICA	\$40,189	\$38,275
IMRF	\$14,237	\$13,559
W-Comp	\$2,101	\$2,001
Unemployment	\$1,739	\$1,900
Health/Life Insurance	\$106,877	\$62,000
	\$691,987	\$619,563

Commodities 2025 v 2024

COMMODITIES	2025	2024
Printing	\$4,000	\$1,000
Office Supplies	\$4,000	\$4,200
Books/Periodicals	\$300	\$300
Postage/UPS/Fed Ex	\$2,000	\$1,500
Food Non-Travel	\$1,500	\$1,000
Uniforms (Expo shirts)	\$1,000	\$1,000
Non Food Supplies	\$250	\$200
Equipment Under \$5000	\$7,500	\$7,000
Operational Sup (Expo)	\$3,000	\$2,500
Employee Dev/Rec	\$285	\$0
	\$23,835	\$18,700

Services (not Contributions and Grants)

SERVICES	2025	2024
Professional Services*	\$193,000	\$210,100
Attorney/Legal Services*	\$2,500	\$2,000
Outside Services (e.g., Computer)	\$10,000	\$9,000
Travel Costs	\$9,000	\$7,000
Conferences and Training (employee only)**	\$4,000	\$4,000
Training Programs (Non-Employee)	\$10,000	\$5,000
Insurance (Non-Payroll)	\$20,000	\$19,500
Equipment Maintenance	\$200	\$0
Repairs (Brookens)	\$100	\$0
Rental (Office and Expo)***	\$37,500	\$40,000
Rental (Equipment)	\$2,500	\$3,000
Finance Charges/Bank Fees	\$30	\$3
Advertising, Legal Notices (adds Expo marketing)***	\$12,000	\$12,000
Public Relations***	\$20,000	\$20,000
Dues/Licenses	\$20,000	\$20,000
Operational Svs (Zoom, etc)	\$5,000	\$7,000
Software License	\$14,000	\$14,000
Phone/Internet	\$3,000	\$2,470
	\$362,830	\$375,073

Interfund Expenditures

INTERFUND TRANSFERS	2025	2024
CCDDB Share of Expo and some of MHB Misc Revenue	\$10,000	\$7,000
	\$10,000	\$7,000

*Professional Services:

Includes Expo coordinators, Audit and Accounting Services, website development and maintenance, HR, shredding, language access, accessibility review, CPA consultation, application review, 211, Health Plan Coordinator, Evaluation Capacity Building project. Computer Services are in Outside Services; Attorney/Legal is a unique line.

**Conferences and Training:

Registration and conference fees. Food and travel are tracked separately. Non-Employee trainings are also separated and may include costs of presenters and supplies for trainings we host, such as Mental Health First Aid and monthly provider-focused learning opportunities. Board member costs for conferences and trainings are also charged to Non-Employee Training.

***Public Relations and disAbility Resource Expo:

Public Relations now includes Eberfest (not shared with CCDDB) and other community education/awareness. Expo expenses are distributed across several appropriate categories.

Additional Information about Services

SERVICES	2025	2024
Professional Services*	\$193,000	\$210,100
	Includes some costs determined and charged by the County, for Accounting Services, Payroll and IT, and External Audit. Also includes the cost of independent contractors: coordinating the Expo and social media, assisting with MHFA trainings, providing support to agencies for Evaluation Capacity Building, maintaining Expo and AIR websites, maintaining the online application system, sharing state DD info and advocacy, language access, accessibility testing, shredding services, and reviews of audits. Also supports the 211 information services, human resources services through AAIM, and coordination of community health plan.	Includes some costs determined and charged by the County, for Accounting Services, Payroll and IT, and External Audit. Also includes the cost of independent contractors: coordinating the Expo and social media, assisting with MHFA trainings, providing support to agencies for Evaluation Capacity Building, maintaining Expo and AIR websites, maintaining the online application system, sharing state DD info and advocacy, language access, accessibility testing, shredding services, and reviews of audits. Also supports the 211 information services, human resources services through AAIM, and coordination of community health plan.
Public Relations***	\$20,000	\$20,000
	\$15,000 Eberfest film sponsorship, offset by Alliance contributions. \$3,000 estimated for other community events and anti-stigma art show(s) and promotion, including Market in the Square and possible Farmers Market. \$2,000 sponsorships of other events, in which Expo, AIR, or the Boards are promoted.	\$15,000 Eberfest film sponsorship, offset by Alliance contributions. \$3,000 estimated for other community events and anti-stigma art show(s) and promotion, including Market in the Square and possible Farmers Market. \$2,000 sponsorships of other events, in which Expo, AIR, or the Boards are promoted.
disability Resource Expo***	\$0	\$0
	<i>Charged to Professional Services, Rental, Advertising, and PR when Expo-related. Support for Expo events, including venue, supplies, food, interpreters, advertising, t-shirts, storage space, etc. Expo Coordinators, interpreters, and PAs charged to Professional Services. Costs offset by exhibitor fees and sponsorships.</i>	<i>Now charged to Professional Services, Rental, Advertising, and PR with Expo-related. Support for Expo events, including venue, supplies, food, interpreters, advertising, t-shirts, storage space, etc. Expo Coordinators, interpreters, and PAs charged to Professional Services. Costs offset by exhibitor fees and sponsorships.</i>
CCMHB Contribution s & Grants	\$6,080,090	\$5,817,047
	Estimated CCMHB payments to agencies from January 1 to June 30, 2025, as authorized in May 2024, plus 1/2 of estimated PY26 annual allocation amount, with agency contract maximums to be authorized by July 1, 2025.	CCMHB payments to agencies from January 1 to June 30, 2024, as authorized in May 2023, plus payments authorized in May 2024 to be made from June through December 2024.
CCDDB Contribution s & Grants	\$5,067,901	\$4,839,825
	Estimated CCDDB payments to agencies from January 1 to June 30, 2025, as authorized in May 2024, plus 1/2 of estimated PY26 annual allocation amount, with agency contract maximums to be authorized by July 1, 2025.	Actual CCDDB payments to agencies from January 1 to June 30, 2024, as authorized in May 2023, plus payments authorized in May 2024, to be made from June through December 2024.
Dues/ Licenses	\$20,000	\$20,000
	\$1,000 national trade association (NACBHDD), \$16,000 state trade association (ACMHAI), and smaller amounts Human Services Council, Arc of Illinois, any new membership, e.g., CBHA, NCBH, NADD, possible NADSP membership.	\$1000 national trade association (NACBHDD), \$3,000 AAIM (paid every three years), \$16,000 state trade association (ACMHAI), small amounts Human Services Council, Arc of Illinois, possible NADSP membership.
Conferences /Training	\$4,000	\$4,000
	\$1000 registration for NACo and NACBHDD Legislative and Policy Conferences (likely offset by ACMHAI). \$400 for NACo Annual Meeting. Registration fees for other conference/training for staff members might include Mental Health America, Federation of Families, Arc of IL, NADD, or similar. Mental Health First Aid training and certification. <i>Costs of travel and meal per diems for staff for any of these conferences are included in different lines.</i>	\$500 registration for NACo and NACBHDD Legislative and Policy Conferences (offset by ACMHAI). Registration fees for other conference/training for staff members might include Mental Health America, Federation of Families, Arc of IL, NADD, or similar. Mental Health First Aid training and certification. <i>Costs of travel and meal per diems for staff for any of these conferences are included in different lines.</i>
Non-Employee Conferences / Trainings**	\$10,000	\$5,000
	Registration, costs of travel, lodging, and food for board members to attend National or State Association meetings and other conferences or trainings of interest. Also charged here are the costs associated with Mental Health First Aid trainings and monthly learning opportunities/ trainings for non-employees (e.g., case managers, other service providers, stakeholders), which can include presenters, rental, refreshments, materials, promotion. Some virtual trainings.	Registration, costs of travel, lodging, and food for board members to attend National or State Association meetings and other conferences or trainings of interest. Also charged here are the costs associated with Mental Health First Aid trainings and monthly learning opportunities/ trainings for non-employees (e.g., case managers, other service providers, stakeholders), which can include presenters, rental, refreshments, materials, promotion. Some virtual trainings.
Unexpected		
	Changes in professional fees for support to agencies, non-employee trainings, Public Relations, or Expo costs. Cost of moving offices to a different location. Increased need for legal counsel. Budget amendment to cover benefits payout upon employee resignation or change in staffing. Possible tax liabilities, interest. Fund balances are lowest in May, at which point there should be enough for 6 months operating + any tax liability + share (57.85%/42.15%) of accrued staff benefits. If first tax distribution does not occur by mid-June, fund balance may be used.	Changes in supports to agencies, non-employee trainings, Public Relations, Expo costs. Public health barrier to large gatherings. Cost of moving offices to a different location or renovating, greater need for legal counsel. Budget amendment if employee resignation (with benefits payout) or change in staffing. Fund balances are lowest in May, at which point there should be enough for 6 months operating + any tax liability + share (57.85%/42.15%) of accrued staff benefits. If first tax distribution does not occur by mid-June, fund balance may be used.

Calculation of the CCDDDB Administrative Share (“Professional Services”)

Adjustments:	2025	2024
CCMHB Contributions & Grants	\$6,080,090	\$5,817,047
Eberffest AIR anti-stigma film	\$15,000	\$15,000
MHB-specific insurance cost	\$5285	5285
CCDDDB Share of Donations & Misc Rev	\$10,000	\$7,000
Adjustments Total:	\$6,110,375	\$5,844,332
CCMHB Total Expenditures:	\$7,168,742	\$6,837,383
Total Expenditures less Adjustments:	\$1,058,367	\$993,051

	2025	2024*
Total Expenditures less Adjustments	CCDDDB Share	CCDDDB Share
Adjusted Expenditures x 42.15%	\$1058367	\$993,051
Monthly Total for CCDDDB Admin	\$446,102	\$418,571
	\$37,175	\$34,881

*At the end of the Fiscal Year, actual expenses are updated, some revenues (e.g., Expo) are shared, and adjustments are made to the CCDDDB current year share.

Background for 2025 CCDDDB Budget, with 2024 Projections and Earlier Actuals

2025 BUDGETED REVENUES	2024 PROJECTED	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Property Taxes, Current	\$5,180,091	\$4,879,251	\$4,511,249	\$4,334,187	\$4,001,872	\$3,982,668	\$3,846,413	\$3,684,009	\$3,595,174	\$3,545,446	\$3,501,362
Back Property Taxes	\$2,415	\$0	\$7,246	\$0	\$2,773	\$5,369	\$412	\$2,278	\$2,105	\$2,437	\$1,398
Mobile Home Tax	\$3,000	\$3,222	\$3,039	\$0	\$3,066	\$3,361	\$3,261	\$3,142	\$3,305	\$3,404	\$3,348
Payment in Lieu of Taxes	\$4,000	\$2,396	\$1,210	\$3,021	\$0	\$2,154	\$2,841	\$2,671	\$2,515	\$2,445	\$2,479
Investment Interest	\$44,840	\$84,072	\$35,285	\$791	\$4,054	\$23,508	\$24,062	\$10,883	\$2,318	\$1,488	\$812
Gifts & Donations (MHB transfer)	\$10,000	\$5,064	\$6,908	\$0	\$5,819	\$106,505	\$6,779	\$7,288	\$10,673	\$0	\$0
Other Miscellaneous Revenue	\$5,000	\$50,550	\$0	\$971	\$9,524	\$8,955	\$6,408	\$14,432	\$0	\$0	\$11,825
TOTAL REVENUE	\$5,518,336	\$5,024,555	\$4,564,937	\$4,338,970	\$4,027,108	\$4,132,520	\$3,890,176	\$3,724,703	\$3,616,091	\$3,555,220	\$3,521,224

2025 BUDGETED EXPENDITURES	2024 PROJECTED	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Professional Services (42.15% of some CCMHB expenses, as above)	\$418,571	\$389,194	\$358,450	\$366,344	\$330,445	\$309,175	\$310,783	\$287,697	\$379,405	\$330,637	\$337,536
Contributions & Grants	\$4,839,825	\$4,090,901	\$3,777,207	\$3,514,153	\$3,659,691	\$3,435,748	\$3,250,768	\$3,262,938	\$3,206,389	\$3,069,122	\$3,224,172
Insurance specific to DDB	\$4,333										
Interfund Transfer, CILA Fund	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Interfund Transfer to MH (loan repay)	\$0					\$100,000					
Interest on Tax Case	\$0	\$0	\$0	\$0	\$1,363						
TOTAL EXPENSES	\$5,518,336	\$4,530,095	\$4,185,657	\$3,930,497	\$4,041,499	\$3,894,923	\$3,611,551	\$3,600,635	\$3,635,794	\$3,449,759	\$3,561,708

CCMHB Liaison Choices 2024

	Jane Sprandel	Lisa Liggins-Chra	Chrs Miner	Elaine Palencia	Jen Straub	Jon Paul Youakim	Joe Omo-Osagie	Molly McRay	Anthony Nichols
Courage Connection (4th Mon., 5:30pm)									
CCRPC (Head Start and Community Services)									
Cunningham Children's Home (meets qtrly)									
Children's Advocacy Ctr (4th Thurs., 9 am)									
CC Health Care Consumers(4th Thurs., 6 p.m.)									
Christian Health Center (last Sat., 10 a.m.)									
Community Service Ctr (3rd Thurs., 4:30 pm)									
Crisis Nursery (2nd Wed., 5:30 pm)									
CU at Home (4th Wed., 8 am)									
CU Early (Unit 116 mtg)									
Don Moyer (3rd Tues., 7 am)									
DSC (4th Thurs., 5:30 pm)									
ECIRMAC (Refugee Ctr (2nd Tues., 4 pm)									
Family Service (2nd Mon., noon)									
First Followers (generally 3rd Fri., 5 pm)									
GROW in IL (last Mon., 7 pm)									
Immigrant Services of CU									
Promise Healthcare (4th Tues., 6 pm)							X		
RACES (3rd Thurs., 6 pm)									
Rosecrance (last Tues, 4:30 pm)									
Terrapin Station Sober Living									
UP Center (2nd Wed., 6:30 pm)									
WIN Recovery (2nd Monday, 5:30 p.m.)									
County Board Opioid Settlement Task Force								X	
Community Coalition (2nd Wed., 3:30pm)									
Expo Committees (various)	X								
Student Mental Health Collab (1st Mon., 11AM, in person 2-3x/semester)									X