



## **DECISION MEMORANDUM**

DATE: May 28, 2025  
TO: Members, Champaign County Mental Health Board (CCMHB)  
FROM: Lynn Canfield, Executive Director  
SUBJECT: Deferred Decision on Agency Request

### **Statutory Authority and Funding Requirements:**

The Board exercises its responsibilities and authorities as described in [the Community Mental Health Act, 405 ILCS 20/0.1-13](#), which incorporates [Illinois Department of Human Services Administrative Rules](#) and the [Illinois Administrative Procedure Act](#). Section 5-30 of the latter details “Regulatory Flexibility” through which rules may be established or amended to reduce the burden on small businesses or non-profit organizations.

[The CCMHB Funding Requirements and Guidelines](#) are based on these laws and are agreed to at submission of each request for funding and at the execution of each contract. Financial Management and Reporting Requirements are referenced on pages 5-7 and 11, Non-Compliance and Appeals Processes pages 13-15, Extension Requests pages 12 and 19, Audit and Financial Accountability Requirements pages 15-19. Eligibility relies in part on a filed audit, financial review, or compilation report regarding an applicant’s most recently completed fiscal year and resolution of issues raised in that independent CPA report.

### **Updates:**

At their April 30 meeting, the Board reviewed special requests from five agencies awaiting PY2024 audits. A memorandum ([pages 20-29 of the meeting packet](#)) offered historical details and a variety of possible actions.

The Board voted to defer consideration of the PY26 funding requests for each of **Champaign County Christian Health Center, Immigrant**

**Services of CU, WIN Recovery, and Urbana Neighborhood Connections Center** until after an audit is submitted and any follow-up issues resolved. Matters related to **Champaign County Christian Health Center** and **WIN Recovery** were addressed at the Board's May 21 meeting.

**Immigrant Services of CU** shared their completed audit on May 22, 2025, and we have been discussing the follow-up. If the Board takes up the deferred action, they might choose to review the agency's PY26 request at this time or at a later date.

### **Possible Actions:**

Motion to **consider** the **Immigrant Services of CU** PY2026 funding request.

*OR*

Motion to **deny consideration of** the **Immigrant Services of CU** PY2026 funding request.

*OR*

Motion to **defer** consideration of the **Immigrant Services of CU** PY2026 funding request until *(a specific date and/or condition met.)*

## Draft CCMHB PY2026 Program Summary

Portions of this summary are drawn from the original application, which contains more detail. Staff analysis and comments relate to sections of the application and, if the proposed program has been funded, to previously submitted reports.

### Agency: Immigrant Services of Champaign-Urbana

**Agency mission and info:** “Our purpose is to extend a welcoming hand to immigrant families who are new to our community. When families face obstacles, we are here to help; we provide them with the tools they need to build a future where their talents and skills will help them fulfill the dreams they had when they first arrived in this country. Since our founding in 2016, ISCU has grown to include the support of over 45 faith-based, university and community groups and hundreds of individuals from across the greater Champaign-Urbana area. Our family liaisons and community guides work with families to determine their needs. How we support includes groceries, health supplies, household goods, baby & toddler items, transportation, and rent and utility assistance. Our staff and volunteers also help families navigate to find resources, including securing medical care and available benefits, housing, jobs, English-as-a-Second-Language classes, legal assistance, and more depending on their individual needs.” See <https://www.isc-u.org/>.

### Program: Immigrant Mental Health Program

**Request: \$200,256** (first funded in PY24, at \$90,000, but not in PY25)

**Why it matters:** “...supports immigrants, asylum seekers, and refugees fleeing violence, poverty, and persecution, including domestic violence, human trafficking, and gang threats. Their journey exposes them to trauma, corruption, and systemic barriers. Upon arrival, they face homelessness, poverty, lack of work authorization, and limited services, worsening their trauma and health issues. Mental health care remains largely inaccessible. While staff provide emotional support, professional care is beyond our capacity. This proposal addresses key priorities by ensuring access to care, providing crisis intervention, and helping clients stabilize, reducing barriers that prevent them from overcoming trauma and integrating into the community.”

**Selected priority:** Closing the Gaps in Access and Care

### Services and People Served

**Who will benefit:** Immigrants facing MH crises, those seeking a safe space to process trauma, and immigrant children needing support to cope with their experiences.

**Scope of services:** ISCU holistic case management, to address each client’s unique needs through individual personalized service plans that promote stability and self-sufficiency and assistance with housing, legal referrals, school enrollment, advocacy, medical case management, and crisis intervention.

ISCU offers several supportive programs: MH Program: access to therapy ensuring clients have a safe space to process trauma and build emotional resilience. Household Provisioning: mobilizes community donations to furnish homes with essential household goods, furniture, and bedding. Transportation Program: ensures clients can attend crucial legal and court appointments required for asylum and immigration compliance.

Emergency Food Assistance Program: provides grocery store vouchers over a 12-week period to support food security for families who do not qualify for SNAP.

**Location of services:** ISCU Champaign offices with virtual therapy as a secondary option.

**Staff comment:** Unknown operating hours. Imperative to collaborate with other immigrant service providers.

### Residency of 739 people served in PY24:

Champaign 407 for PY24

Urbana 332 for PY24

### Demographics of 692-715 people served during PY24:

IMMIGRANT SERVICES CU - IMMIGRANT MH - 1

<b>Age</b>	
Ages 7-12 -----	25
Ages 13-18 -----	46
Ages 19-59 -----	644
<b>Race</b>	
White -----	1
Black / AA -----	196
Other (incl. Native American, Bi-racial)-	74
Asian / PI -----	421
<b>Gender</b>	
Male -----	292
Female -----	400
<b>Ethnicity</b>	
Of Hispanic/Latino/a Origin -----	89
Not of Hispanic/Latino/a Origin -----	157

## Measures of Client/Participant Access

**Eligibility criteria and determination:** Immigrants, asylum seekers, or refugees, uninsured or otherwise unable to access therapy. PHQ-9 to assess depression; translated for accessibility and to normalize conversations about depression. Case managers complete intake and gather info for referrals to group or individual therapy.

**Outreach to eligible people:** through local partners, service providers, schools, medical clinics, etc., some through community events. People primarily learn about this program during intake for other support.

**Within 3 days of referral, 95% of those referred will be assessed.**

**Within 7 days of assessment, 95% of those assessed will engage in services.**

**People will engage in services, on average, for:** 15 one-hour sessions/15 weeks per client.

**Additional demographic data:** date of arrival in US; country of origin; status of asylum, immigration, refugee proceedings, if applicable; employment status; housing condition; # children in household; referral source.

**Staff comment:** Appropriate timelines for assessment and engagement.

## Measures of Client/Participant Outcomes

### Outcomes and targets:

1. Increased access to MH services (with three objectives, initiated within a few weeks of intake, then continued engagement)
2. Improved emotional well-being and coping skills (three objectives, results within first few months)
3. Stronger integration and self-advocacy (two objectives, over the course of therapy and with case management beyond formal MH services)

### Specific assessment tools and data collection:

Through post-treatment assessments. Case managers will attempt to redeliver PHQ-9 for specific results. Includes assistance to clients answering survey questions.

**Outcome data gathered from all participants:** No.

**Will collect outcome data** from selected clients who complete at least 10 sessions (group or individual.)

**Staff comment:** This section of the application contains much more detail than included here. Each outcome relates to positive impacts for people served, with strategies and general timelines. While numeric targets and timeframes are not indicated, the assessment tool is appropriate to each and may generate data for future outcome targets.

## Measures of Utilization

**Treatment Plan Clients (TPCs):** 50 people referred to MH services, with case file (reason for seeking therapy, designated provider, treatment goals, broader plan with other organization.)

**Non-Treatment Plan Clients (NTPCs):** (tracking people who do not use MH program but do work with case manager to meet their needs – not beneficial to measuring program impact)

**Service Contacts (SCs):** (intake info is collected not beneficial to measuring program impact)

**Community Service Events (CSEs):** 3-5 (at least) community events the agency is invited to participate in and presentations to interested groups.

**Staff comment:** Definitions and targets for each category have been updated for PY26.

<b>PY26 Targets</b>	50 TPCs	3-5 CSEs		
<b>PY25 First Two Quarters</b>	– N/A (not funded)			
<b>PY24 All Four Quarters</b>	(per submitted Service Activity Reports)			
First Quarter	10	0	7	0
Second Quarter	61	263	65	4
Third Quarter	81	340	85	3
Fourth Quarter	82	135	300	1
<b>Actual Totals</b>	<b>234 TPCs</b>	<b>738 NTPCs</b>	<b>457 SCs</b>	<b>8 CSEs</b>
<b>Annual Targets</b>	<b>60 TPCs</b>	<b>130 NTPCs</b>	<b>32 SCs</b>	<b>8 CSEs</b>

## Financial Analysis

**PY2026 CCMHB request:** \$200,256

**PY2026 total program budget:** \$222,736

**Current year CCMHB funding (PY2025):** N/A – the program Funded in PY2024 for \$90,000

**Proposed change in CCMHB funding - PY2024 to PY2026 = 123%**

**CCMHB request is for 90% of total program revenue.**

Other program revenue is from Contributions \$1480 and City of Urbana Youth Services Grant \$21,000.

**Personnel costs of \$99,616 are 50% of the requested amount.**

Other expenses are Professional Fees/Consultants \$91,500, General Operating \$3000, Occupancy \$600, Conferences/Staff Development \$3000, Local Transportation \$1540, and Specific Assistance \$1000.

**Total agency budget has a deficit of \$118, total program a surplus of \$1, and CCMHB balanced.**

**Details from personnel form:**

Direct staff costs to be charged to this contract include 50% of two full time Bilingual Case Managers (to be hired), 35% of a half-time Driver and a half-time Office assistant (to be hired), and 10% of a full-time Transportation and Household Provisioning Services Manager. Indirect staff costs are for 20% of full-time Executive Director and half-time Fiscal Manager.

**Program staff to be funded by CCMHB:** 0.4 Indirect + 1.8 Direct = 2.2 FTEs.

**Total program staff:** 0.5 Indirect + 2.24 Direct = 2.74 FTEs.

**Staff comments:**

Professional Fees will pay for mental health counselors and the financial audit. Information about the other expense items is either omitted or does not match between the budget and budget narrative forms.

**Capacity for financial clarity:** The Budget and Budget Narrative forms do not agree. Many expense categories listed in the budget are omitted from the Budget Narrative. The Personnel Form indicates that 4 out of the 5 positions are currently vacant.

Assessment of an organization's capacity for financial clarity relies not only on the application and on history of the partnership but also on review of quarterly financial reports and annual audits. ISCU was funded in PY24, and with the application, they provided an audit of their PY23. Turnover in leadership appears to have contributed to the delay in completing the PY24 audit. ISCU was not funded during PY25, so we do not have recent self-reported financial information. It will be helpful to share a plan for tracking audit progress and communicating with MHB Financial Manager.

**Budget and program connectedness:** The Program Plan Narrative mostly aligns with the budget and budget narrative forms with the exception of several expense items omitted from the Budget Narrative.

**If applicable, audit findings:** At the time of this writing, the PY2024 agency audit has not been completed.

## Agency Cultural and Linguistic Competence Plan

**Does the CLC Plan include required benchmarks and CLAS Standards?** Yes

**Highlights from the submitted CLC Plan:** Training for all new staff will be required. Additional Training will be provided to staff in trauma informed and culturally competent service delivery the immigrant community. Board members will receive CLC Training and meet afterwards to integrate training material in the organizational process.

**Staff comment:** Immigrant Services should receive CLC TA as a newly funded program.

## Criteria for Best Value

**Budget and program connectedness** (*see above*).

**Participant outcomes** (*see above*).

**Self-determination and self-direction in service planning:** personalized support from intake to ongoing care

**Eliminating disparities in access and care** (*program specific, see CLC Plan for agency wide details*): specifically targets underserved and underinvested immigrant population and virtual sessions available to rural residents; transportation support is also offered.

**Promoting inclusion and reducing stigma:** by meeting immigrants where they are and collaborating with immigrant communities to address significant gaps, providing specific MH care, and diverse leadership.

**Influence of impacted individuals on services and staffing:** ISCU recruits staff, volunteers, and board members with lived experience and incorporates these experiences into the organization's policies, processes, and everyday operations.

**Builds on successes with technology and virtual platforms, increasing training and access for staff and people served:** virtual therapy is available for clients to mitigate barriers logging into the client portal and completing required documentation to begin therapy. Case managers undergo specialized training to provide quality immigration services.

**Unique approach:** Interventions Promoting Positive Mental Health for Migrant and Refugee Adults in the Community: A Scoping Review. <https://link.springer.com/article/10.1007/s12134-024-01223-z>

**Staff credentials:** Supervisor for CM and MH program has certifications: 40 hours in Domestic Violence, Adult/Youth MHFA, Community Health Worker through Illinois Public Health Association with targeted training in Refugees and Immigrant and Migrants (RIM) community health navigation.

**Other funding and resource leveraging:** A small grant from the City of Urbana supports programming for youth. People served to not pay a fee; partner organizations have agreed to offer ISCU a reduced rate/sliding scale for counseling; this program does not participate in Medicaid but will refer people to agencies that do.

## Expectations for Minimal Responsiveness

**Organizational eligibility questionnaire:** Yes.

**Agency capacity for financial clarity** (*see Financial Analysis section above*).

**If applicable, compliance issues:** A PY2024 audit has not been submitted. Per MHB Funding Requirements and Guidelines, the agency is not eligible for funding without the most recent year audit.

**All forms submitted by deadline:** Yes.

**Proposal relates directly to MI, SUD, or I/DD and how it will improve the quality of life for persons with MI, SUD, or I/DD:** Yes.

**Evidence that other sources of funding have been maximized (see Criteria for Best Value above).**

**Coordinated system:** describes collaborations with similar providers, plan for streamlining/formalizing referrals and sharing resources, etc.

**Written collaborative agreements:** Summit Counseling, Constructive Changes Counseling, Common Ground Food Co-op, CUPHD, Illinois State Treasurer, City of Urbana, Salt and Light, and Community Foundation of East Central Illinois.

**Referral between providers:** Yes.

## Process Considerations and Caveats

**Contracting considerations:** If this application is approved for funding, the applicant may be required to respond to the following for review and approval prior to execution of the final PY2026 contract:

- *Revisions prior to contract: corrections and clarifications in financial forms; if staff vacancies are not filled, the initial contract amount could be lower than requested, then prorated as vacancies are filled.*
- *Special provisions: consult with Cultural and Linguistic Competence Coordinator; reply to communications from MHB staff within one week and, in the event of requests beyond the scope of MHB staff, attend Board meetings to answer board questions; provide quarterly updates from the contracted CPA firm so that audit progress is demonstrated.*
- *Consider continuing PY24 special provisions.*

**Review and input:** The applicant is encouraged to review this document upon receipt and notify CCDDDB/CCMHB staff in writing of any factual errors made by CCDDDB/CCMHB staff which should be corrected prior to completion of the award process.



## DECISION MEMORANDUM

**DATE:** May 28, 2025  
**TO:** Members, Champaign County Mental Health Board (CCMHB)  
**FROM:** Leon Bryson and Kim Bowdry, Associate Directors,  
and Lynn Canfield, Executive Director  
**SUBJECT:** **Allocation of PY2026 Funding**

### **Purpose:**

For consideration by the CCMHB, this memorandum presents staff suggestions related to funding for the Program Year (PY) 2026 (July 1, 2025 through June 30, 2026.) Decision authority rests with the CCMHB and their sole discretion concerning appropriate use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing, affordability, and distribution across categories of need and service intensity. Action is requested, with possible motions presented.

### **Statutory Authority:**

The [Illinois Community Mental Health Act \(405 ILCS 20 / Section 0.1 et. seq.\)](#) is the basis for CCMHB funding policies. All funds are allocated within the intent of the controlling act as codified in the laws of the State of Illinois. The allocation scenarios described in this memorandum are based on board and staff assessment of how closely applications align with statute, CCMHB funding policies, and approved decision support criteria and priorities. Best and Final Offers may be sought as part of the contract negotiation process. The CCMHB reserves the right to refrain from making an award when such action is deemed to be in the best interest of the County.

### **Background:**

**Input from people with MI, SUD, or I/DD and their supporters** should influence system advocacy and planning. The CCMHB participates in a collaborative community health needs assessment, but they welcome direct input from those who know best. During a [study session on October 16, 2024](#), people offered written and oral observations about services they had accessed, some funded by the Board, but not all.

During a joint September 25, 2024 study session with the Champaign County Developmental Disabilities Board (CCDDDB), advocates who have I/DD shared their

interests and opinions on resources. The recording of that conversation can be [viewed here](#). Self-advocates' comments were incorporated into PY2026 priorities.

**Utilization data** are useful for guiding the next set of decisions. A summary of utilization by PY24 MHB funded programs is [found on pages 68-81 of this posted packet](#). A look at changes from PY23 to PY24 in demographic characteristics and residency of people served is found on pages 82-110.

**Program performance outcomes** reports for PY2024 are aggregated in [this report](#). Within each of these, funded agencies report on all program goals and optionally on successes, plans for improvement, surprises, and any challenges which impacted the data or the people, which may include those served as well as the staff.

## **Collaborations and Existing Commitments:**

*In addition to assessed preferences and funded programs' reports, collaborations with governmental and community partners play a role in setting priorities and in understanding what might constitute best value for residents of Champaign County.*

Collaboration with the **Champaign County Developmental Disabilities Board (CCDDDB)** is described in an Intergovernmental Agreement between the Boards, requiring integrated Intellectual/Developmental Disabilities (I/DD) planning, a specific CCMHB set-aside commitment, and shared authority over a separate special fund.

According to that agreement, the CCMHB set-aside for I/DD programs changes each year by the percentage change in property tax revenue. By applying the percentage increase from 2024 to 2025 to the PY2025 I/DD set-aside amount, the amount available for PY2026 contracts is \$939,944, to support PY26 DD contracts. For the new program year, the CCMHB maintains its interest in services for very young children and their families. Two current two-year contracts include services and costs specific to DD and were approved last year. Each board will consider recommendations for the remaining amount, for which one funding request was reviewed.

The Boards share a commitment to a special I/DD-focused collaboration, which from 2015 to 2021 enabled the operation of two small group homes. After the sale of the homes, the fund was renamed as I/DD Special Initiatives Fund, and the two boards approved a set of PY25 funding priorities, in the hope of serving the population initially of concern, people with I/DD and complex service needs not readily addressed in Champaign County. Through a competitive allocation process, a contract was awarded for a two-year period, July 1, 2024 through June 30, 2026.

Various **Justice System and Behavioral Health** collaborations aim to support people who have behavioral health needs and some level of involvement with the criminal justice system. Community-based programs can deflect youth and adults from deeper involvement, which promises cross-system cost-shift (every \$1 spent saves \$2-\$10 in

other systems) and better quality of life for those individuals, their families, and their supporters. Programs supporting people as they move from incarceration to community life can maximize their success. Alternative crisis response approaches are being tested and in some cases funded otherwise, acknowledging the human and cost benefits. The Board has a longstanding commitment to efforts to reduce justice system and law enforcement involvement through community-based care, a goal shared with Champaign County Problem Solving Courts, Reentry Council, Youth Assessment Center Advisory Committee, the Continuum of Service Providers to the Homeless, Crisis Intervention Team Steering Committee, and others. As other sources of funding for related programs have become available and partners have been successful in securing them, our involvement in some collaborations has changed. Remaining active and informed is appropriate to the CCMHB’s mission and will help us respond to changes in other funding and to emerging best practices. CCMHB funds can be very helpful in filling gaps left by the larger systems or in testing promising practices well-suited for our County.

**The Champaign County Community Coalition** shares the Board’s interest in trauma-informed and culturally responsive practices. This collaboration includes leadership from local government, other funders, service provider organizations, neighborhoods, education, and the faith community. The Coalition sustains System of Care values through youth programming and efforts to mitigate the impacts of community violence. Early childhood providers are active in this network and in a Home Visiting Consortium.

**Two-year Contracts approved for PY25 and PY26.** Nineteen current contracts extend through June 30, 2026. These commitments total \$3,089,066. The annual amounts do not increase in the second year, and application forms are updated in May, with technical assistance available as during the open application period.

CCRPC – Homeless Services System Coordination	<b>\$54,281</b>
CU at Home – Shelter Case Management Program	<b>\$256,700</b>
CU Early – CU Early	<b>\$80,723</b>
	<i>(uses \$16,145 of the MHB I/DD set aside)</i>
CC Head Start – Early Childhood MH Svcs	<b>\$388,463</b>
	<i>(uses \$216,800 of the MHB I/DD set aside)</i>
CCHCC – Disability Application Services	<b>\$105,000</b>
Courage Connection - Courage Connection	<b>\$128,038</b>
Cunningham Children’s Home – ECHO Housing & Employment	<b>\$203,710</b>
Cunningham Children’s Home – Families Stronger Together	<b>\$282,139</b>
Don Moyer Boys and Girls Club – CU Change	<b>\$85,575</b>
Don Moyer Boys and Girls Club – Community Coalition Summer Youth Initiatives	<b>\$100,000</b>
FirstFollowers – FirstSteps Community Reentry House	<b>\$69,500</b>
FirstFollowers – Peer Mentoring for Reentry`	<b>\$95,000</b>
GCAP – Advocacy, Care, and Education Services	<b>\$61,566</b>
GROW in Illinois – Peer Support	<b>\$157,690</b>
Rosecrance Central Illinois – Benefits Case Management	<b>\$84,625</b>
Rosecrance Central Illinois – Criminal Justice PSC	<b>\$336,000</b>

Rosecrance Central Illinois – Crisis Co-Response Team	<b>\$310,000</b>
Rosecrance Central Illinois – Recovery Home	<b>\$100,000</b>
UP Center of CC – Children, Youth & Families Program	<b>\$190,056</b>

## **Priorities, Overarching Considerations, and Expectations for Minimal Responsiveness:**

The PY2026 CCMHB funding priorities and decision support criteria were approved on November 20, 2024 and can be viewed using [this link](#).

Twenty funding requests were submitted for the Board’s consideration, totalling **\$3,599,421**. Nineteen focus on supports or services for people with mental health, substance use disorders, or both, and one is for developmental supports for young children and their families. The CCDDDB also reviewed the early childhood program request which was submitted to the CCMHB. Officers of both boards and staff have discussed that application.

Some PY2026 funding applications described alignment with more than one priority category, but all had to select a primary priority. Their primary choices are as follows:

- **NEW – Strengthening the Behavioral Health Workforce:** while no application identified this as the primary priority category, others related their proposal to it by increasing staff salaries toward competitive levels.
- **Safety and Crisis Stabilization:** 4 applications, totaling \$632,634  
*(Plus 5 multi-year contracts adding \$1,067,200 to this priority.)*
- **Healing from Interpersonal Violence:** 3 applications, totaling \$368,231  
*(Plus 1 multi-year contract adding \$128,038 to this priority.)*
- **Closing the Gaps in Access and Care:** 9 applications, totaling \$1,348,935  
*(Plus 7 multi-year contracts adding \$766,8724 to this priority.)*
- **Thriving Children, Youth, and Families:** 3 applications, totaling \$547,621  
*(Plus 6 multi-year contracts adding \$894,011 to this priority.)*
- **Collaboration with CCDDDB - Very Young Children and Their Families:** 1 application + *DD portions of 2 multi-year contracts*, totaling \$934,945, The CCMHB may allocate this amount for DD services, coordinated with CCDDDB.

## **Requests for Funding and Budget Impact:**

CCMHB allocations to agencies have risen steadily from \$3,189,290 in PY12 to \$5,741,107 in PY25. Steady increases from PY12 to PY20 were possible due to property tax revenue growth and reductions in administrative costs.

For PY21, the CCMHB made an informed decision to award contracts greater than budgeted. Due to unspent funds being returned and some payments suspended, this

intentional overfunding did not result in a deficit in 2020. Suspended payments were released in 2021, reducing the amount left to allocate and revealing an **unsustainable award level** as we headed into the next period.

For PY22, because behavioral health needs had surged and agencies proposed to meet these needs, the County provided **American Rescue Plan Act** funds, increasing PY22 awards by \$770,436. For PY23 and PY24, awards were based on 2022-2024 property taxes, without other substantial revenue, so that the allocation process remained competitive despite growth in tax revenue.

For 2025, projected growth was less than half the rate increase of 2024. With PY25 amounts paid half from 2024 and half from 2025, cautious awards continued. For 2026, the initial projected growth is again modest, near 3%. With PY26 amounts paid half from 2025 and half from 2026, what appears affordable today falls short of the total amounts requested or previously obligated.

Following submission of proposals for PY26 funding, CCMHB staff reviewed all materials, along with any previously reported data, independent audit reports, and compliance records of incumbent programs and agencies. Draft program summaries incorporated input from all staff and were shared with agencies, board members, and public, to support the Board reviews which were conducted in a public meeting and study session during April. Agency corrections of staff errors and responses to board questions were considered in the recommendations which follow.

Nineteen submitted proposals relate to mental health or substance use disorders (MH/SUD) and total \$2,897,421. An additional proposal is exclusive to I/DD supports, at \$702,000. These PY26 CCMHB requests total \$3,599,421. Another \$3,089,066 is already obligated for PY26 through two-year contracts, of which \$232,945 is for DD.

The allocation scenarios presented here should be affordable within revenue projections, but 2026 budgets will be developed later with input from County officials.

- If the final awards made through this process exceed available funds, it may be necessary to balance with: delayed effective dates; prorated contract award amounts as any compliance issues are resolved; prorated contracts where staff remain to be hired; deferral for later consideration pending resolution of any compliance issues; fee for service contracts; use of fund balance; or commitment to lower total awards next year.
- If the final awards made through this process are below available funds, there is benefit to building the fund balance back toward its goal (six months of operating costs at May-June, before the first tax distributions have been deposited). The board might use additional available funds to consider funding requests which were deferred pending resolution of compliance issues or due to an extended deadline. The board might use additional available funds to amend a PY26 contract developed through the current process.

A total PY26 amount of \$6,256,869 could add new MH/SUD contracts at \$2,465,803. An advantage to not committing the full amount of the target would be to allow the fund balance to rise toward the goal. Most PY26 funding requests address continuing and growing needs of the community and align well with Board priorities.

In the event of increased PY26 revenues, the Board might consider additional funding for contracts. Higher PY26 revenue could result from an increase in the anticipated property tax revenue for 2025 or 2026, reduction of other PY26 contracts, or unexpected other revenues. Working against these possibilities is the risk of additional tax liabilities lowering the fund's available amount. This leads our staff to favor a more cautious scenario which brings in other funding partners to lower the MHB's obligations, although this seems less likely than in recent years.

## **Decision Sections:**

### **Contract Negotiations and Special Notifications**

Some recommendations are contingent on completion of contract negotiations, application revisions, resolution of compliance issues, and hiring of program staff. Awards may be adjusted by the cost of a staff vacancy and amended when that vacancy is filled. Award recipients may be required to revise program or financial forms to align with CCMHB planning, budget, and policy specifications. They may be asked for more information prior to contract execution, to reach terms agreeable to both parties. If requirements are not met prior to completion of the contract, a later contract start date will be established and the award reduced commensurate with the shorter term. Failure to submit required information shall result in cancellation of the contract award.

Motion to authorize the Executive Director to conduct contract negotiations as specified in this memorandum:

\_\_\_\_\_ Approved  
\_\_\_\_\_ Denied  
\_\_\_\_\_ Modified  
\_\_\_\_\_ Additional Information needed

Recommendations are based on revenue estimates not finalized until the Champaign County Board approves budgets in November or December of 2025. For this reason, all PY2026 CCMHB contract maximums will be subject to reductions necessary to compensate for any CCMHB revenue shortfall. These reductions will be documented by contract amendment at the discretion of the CCMHB Executive Director and Board President or designee, with every effort made to maintain the viability and integrity of prioritized contracts. All PY2026 contracts will include the following provision:

***Obligations of the Board will cease immediately without penalty or further payment being required if, in any fiscal year, the tax that is levied, collected, and paid into the***

***“Community Mental Health Fund” is judged by the CCMHB Executive Director not to be sufficient for payment as delineated in the terms and conditions under this Contract.***

Motion to authorize the Executive Director to implement contract maximum reductions as described in this memorandum:

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information needed

A provision has been included in recent year contracts to clarify that specific terms of an agency’s contract may supersede a provision of the funding guidelines, if the exception is in the best interest of the CCMHB and Champaign County. This remains relevant:

***The CCMHB Requirements and Guidelines for Allocation of Funds are incorporated into this contract by reference, except this contract will control should there be an inconsistent/contrary provision in the aforesaid Requirements and Guidelines. If the contract and funding guidelines are not in agreement, the contract shall prevail. For example, if the Provider will incur higher cost for an audit, review, or compilation than allowed per the Funding Requirements and Guidelines, the greater amount may be agreed to through the original budget submitted with an application or by a subsequent formal written request.***

Motion to include in all contracts the provision referencing specific exceptions to Funding Requirements and Guidelines, as described in this memorandum:

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information needed

A new standard contract provision is meant to help CCMHB members and staff more closely track progress on annual independent financial audits, reviews, or compilations. After receiving a bit of input from smaller organizations, related to what they can reasonably expect from their contracted CPA firm, and finding a great deal of context within the current contract template, a simple addition is proposed:

***The organization will share documentation of the date their CPA firm began its work on the audit, review, or compilation.***

Motion to include in all contracts the requirement to share documentation of the onset of work on the audit, review, or compilation, as described in this memorandum:

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information needed

## Allocation Scenarios

To support Board consideration, staff allocation scenarios are organized in roughly the order in which they were reviewed. Affordability is the key factor, especially as we consider sustainable levels of funding. Where there were other items to address, pre-contract conditions or special provisions are suggested. Most contract awards could be for two-year terms, if the applicants have indicated they might accept. This strategy tends to benefit agency and Board staff. Program-specific items are included as discussion points for the Board. If a contract is awarded, the prerequisites should be completed by **June 17** to avoid delayed payments or reduced maximums. Negotiations may be conducted through email, remote meeting, or in person. In the event of a failed contract negotiation, the Board may be asked to take subsequent action.

In addition to the **pre-contract** actions suggested below, any final award which is for a different amount than that requested will trigger the need for revised budget plan forms and, in some cases, adjustment to the Scope of Services. **Special provisions** suggested below are additional contract requirements which apply to the program but not all other programs. To complete the **contract development**, organizations share with the CCMHB Operations and Compliance Coordinator their annual certificates of insurance, any relevant subcontracts, and letters of engagement with CPA firms, and CCMHB staff will verify each agency has not been debarred or otherwise excluded from federal eligibility.

### CCRPC-Community Services – Youth Assessment Center (Companion Proposal)

- **MHB member or staff note(s):** *the request, \$76,350, would be 18% of total program revenue; selected priority was Safety and Crisis Stabilization; serves the whole county; many referrals are from law enforcement, with purpose of diverting from deeper justice involvement; good length of engagement; minority youth are overrepresented (relates to other system involvement); screening involves multiple factors, many outside the program's control.*
- **Prior to contract:** *update personnel form.*
- **Special provisions** *(to address during contract year): excess revenue based on Q4 report rather than audit; collaborations with SOFFT/LANS, Champaign County Community Coalition, and with CCMHB and system partners; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted prior to June 2026.*

Motion to approve CCMHB funding of **\$76,350** per year for a two-year term, for **CCRPC – Community Services – Youth Assessment Center (Companion Proposal)**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
\_\_\_\_\_ Denied

\_\_\_\_\_ Modified  
\_\_\_\_\_ Additional Information Needed

**Champaign County Children’s Advocacy Center – Children’s Advocacy Center**

- **MHB member or staff note(s):** the request, \$63,911, would be 16% of total program revenue; aligns with priorities for Healing from Interpersonal Violence, Safety and Crisis Stabilization, and Thriving Children, Youth, and Families; evidence-based scales and clear referral sources; rural reach; a vital and unique service using a good model.
- **Prior to contract:** financial plan revisions to fully expend program revenues; program plan revisions to include the new director’s credentials.
- **Special provisions:** consult with CLC Coordinator; share agency board minutes with Operations and Compliance Coordinator quarterly; avoid use of this funding to serve non-residents or to offset the costs of their care; excess revenue based on Q4 report rather than audit; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted prior to June 2026.

Motion to approve CCMHB funding of **\$63,911** per year for a two-year term, for **Champaign County Children’s Advocacy Center – Children’s Advocacy Center**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
\_\_\_\_\_ Denied  
\_\_\_\_\_ Modified  
\_\_\_\_\_ Additional Information Needed

**Champaign County Christian Health Center – CCCHC Community Mental Health Program**

- **MHB member or staff note(s):** the request, \$100,000, would be 100% of total program revenue; aligns with the priority for Closing the Gaps in Access and Care; telepsychiatry through a consultant; partnership with Carle residency program; planned expansion; outreach a focus; spiritual support optional; focus on uninsured and underinsured people tended not to include maternal health, but there may be opportunities for expansion into that area as well.
- **Prior to contract:** develop and clarify the financial plan to include indirect staff costs and activities; distribute the cost of an audit across all funders requiring one; use other resources prior to MHB funds; any agency revenue surplus should be applied to costs of the services proposed for the MHB or used to expand services but not to add to a reserve.
- **Special provisions:** share agency board minutes with Operations and Compliance Coordinator quarterly; complete CLC assessment within first quarter; outcome support through Evaluation Capacity Building project; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted prior to June 2026.

Motion to approve CCMHB funding of **\$100,000** per year for a two-year term, for **Champaign County Christian Health Center – CCCHC Community Mental Health Program**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
\_\_\_\_\_ Denied  
\_\_\_\_\_ Modified  
\_\_\_\_\_ Additional Information Needed

**Champaign County Health Care Consumers – CHW Outreach and Benefits Enrollment**

- **MHB member or staff note(s):** *the request, \$97,139, would be 91% of total program revenue; aligns with the priority for Closing the Gaps in Access and Care; a well-run program which becomes more necessary when funding for other programs is reduced; broad reach, serving many people and offering emotional support in navigation of complex, sometimes unfriendly systems.*
- **Prior to contract:** *resolve discrepancies in personnel forms across programs; update financials with these revisions.*
- **Special provisions:** *if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026; continue Rantoul presence and collaboration; continue presence in Rantoul and collaboration with Rantoul Service Providers; CLC training.*

Motion to approve CCMHB funding of **\$97,139** per year for a two-year term for **Champaign County Health Care Consumers – Disability Application Services**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
\_\_\_\_\_ Denied  
\_\_\_\_\_ Modified  
\_\_\_\_\_ Additional Information Needed

**Champaign County Health Care Consumers – Justice Involved CHW Services and Benefits**

- **MHB member or staff note(s):** *the request, \$103,284, would be 90% of total program revenue; aligns with the priority for Safety and Crisis Stabilization; well-regarded staff; broad reach through presence at the jail, word of mouth, other locations, and through women’s group at the jail.*
- **Required prior to contract:** *resolve discrepancies in personnel forms across programs; update financials with these revisions.*

- **Special provisions:** *if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026; participation in Reentry Council and similar partnerships; CLC training.*

Motion to approve CCMHB funding of **\$103,284** per year for a two-year term for **Champaign County Health Care Consumers – Justice Involved CHW Services and Benefits**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
 \_\_\_\_\_ Denied  
 \_\_\_\_\_ Modified  
 \_\_\_\_\_ Additional Information Needed

**Community Service Center of Northern Champaign County – Resource Connection**

- **MHB member or staff note(s):** *the request, \$70,667, would be 24% of total program revenue; aligns with priorities for Closing the Gaps in Access and Care and Safety and Crisis Stabilization; focus on residents of northern county areas, many of which are underserved; effective use of funds to meet particular needs, such as for bilingual or non-English speaking residents and transportation for young people; collaboration with many agencies and with churches on food distribution; good use of support from the Evaluation team.*
- **Prior to contract:** *n/a*
- **Special provisions:** *participate in Rantoul Service Providers Group and Continuum of Service Providers to the Homeless; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.*

Motion to approve CCMHB funding of **\$70,667** per year for a two-year term for **Community Service Center of Northern Champaign County – Resource Connection**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
 \_\_\_\_\_ Denied  
 \_\_\_\_\_ Modified  
 \_\_\_\_\_ Additional Information Needed

**Crisis Nursery – Beyond Blue – Champaign County**

- **MHB member or staff note(s):** *the request, \$90,000, would be 42% of total program revenue; aligns with the priority for Thriving Children, Youth, and Families; length of engagement supports healing process; reaches rural residents and many others, with good outreach efforts; well-considered treatment approach and relevant partnerships across agencies and systems.*

- **Prior to contract:** n/a.
- **Special provisions:** collaborate with providers of early childhood services; at least 50% of new clients from outside of Champaign and Urbana; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.

Motion to approve CCMHB funding of **\$90,000** per year for a two-year term for **Crisis Nursery – Beyond Blue – Champaign County**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
 \_\_\_\_\_ Denied  
 \_\_\_\_\_ Modified  
 \_\_\_\_\_ Additional Information Needed

**DSC – Family Development**

- **MHB or DDB member or staff note(s):** the request, \$702,000, would be 61% of total program revenue; selected priority was Collaboration with the CCDDDB (Young Children and their Families); free developmental screenings, referrals to appropriate resources, Developmental Therapy, Speech, OT, PT, developmental play groups, parent support groups, and PLAY Project (an evidence-based model); partners through Home Visiting Consortium, Birth to 5 Council, and monthly joint playgroup; funds services not otherwise covered, including as people move in and out of other payers’ eligibility (offering continuity of the care team); playgroups bring families together, parent advisory group being explored.
- **Prior to contract:** adjustment to General Operating expense.
- **Special provisions:** collaborate with providers of similar services; inform eligible families of PUNS and ISC; online service claims reporting; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted prior to June 2026; monthly personnel change report.

Motion to approve CCMHB funding of **\$702,000** per year for a two-year term, for **DSC – Family Development**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
 \_\_\_\_\_ Denied  
 \_\_\_\_\_ Modified  
 \_\_\_\_\_ Additional Information Needed

**East Central Illinois Refugee Mutual Assistance Center (The Refugee Center) – Family Support & Strengthening**

- **MHB member or staff note(s):** the request, \$75,441, would be 5% of total program revenue; aligns with priorities for Thriving Children, Youth, and

*Families and Closing the Gaps in Access and Care; addresses growing needs, including for children and particular to refugees; lived experience of staff is vital; education to counter stigma, e.g., which causes students to refuse financial aid.*

- **Prior to contract:** *n/a.*
- **Special provisions:** *maintain regular presence in Rantoul and participate in Rantoul Service Providers Group; collaborate with providers of similar services; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.*

Motion to approve CCMHB funding of **\$75,441** per year for a two-year term for **East Central Illinois Refugee Mutual Assistance Center (The Refugee Center) – Family Support & Strengthening**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
\_\_\_\_\_ Denied  
\_\_\_\_\_ Modified  
\_\_\_\_\_ Additional Information Needed

#### **Family Service of Champaign County-Counseling**

- **MHB member or staff note(s):** *the request, \$142,322, would be 93% of total program revenue; aligns with priorities for Closing the Gaps in Access and Care, Safety and Crisis Stabilization, and Strengthening the Behavioral Health Workforce; proposes to increase staff and numbers of people served and adds Art Therapy for all ages, not always billable to other payers; salaries increased to competitive level; promotes healthy community.*
- **Prior to contract:** *revise CLC Plan.*
- **Special provisions:** *collaborate with Problem Solving Court; continue to pursue and report on efforts to secure other funding, either expanding services through other total program revenue or offsetting CCMHB funds; mid-year progress report to the Board on the new component of the program; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.*

Motion to approve CCMHB funding of **\$142,322** per year for a two-year term for **Family Service of Champaign County-Counseling**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
\_\_\_\_\_ Denied  
\_\_\_\_\_ Modified  
\_\_\_\_\_ Additional Information Needed

#### **Family Service of Champaign County-Self-Help Center**

- **MHB member or staff note(s):** the request of \$38,191 would be 100% of total program revenue; aligns with the priority for Closing the Gaps in Access and Care; unique and reflective of a unique strength of Champaign County; advisory council is people with lived experience; proposal adds speakers for some groups; federal funding cuts have impacted other agency services; demographic data would offer more insight if not limited to groups; well established program also valuable to social work students.
- **Prior to contract:** revise CLC Plan.
- **Special provisions:** for any subgrants through this program, provide CCMHB staff the written agreement as early as possible in the process; continue to report on details of events (locations and numbers attending) but begin to collect and report demographic and residency data on individual participants, as practical; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.

Motion to approve CCMHB funding of **\$38,191** per year for a two-year term for **Family Service of Champaign County – Self-Help Center**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
 \_\_\_\_\_ Denied  
 \_\_\_\_\_ Modified  
 \_\_\_\_\_ Additional Information Needed

**Family Service of Champaign County-Senior Counseling and Advocacy**

- **MHB member or staff note(s):** the request of \$214,360 would be 29% of total program revenue; aligns with priorities for Closing the Gaps in Access and Care and Strengthening the Behavioral Health Workforce; longstanding federal funding for related agency service has been cut, now covered by volunteers; effort to increase staffing and reach more rural residents; if approved, the agency would also use this funding as match for ECIAA Senior Information Services.
- **Prior to contract:** revise CLC Plan.
- **Special provisions:** if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.

Motion to approve CCMHB funding of **\$214,360** per year for a two-year term for **Family Service of Champaign County – Senior Counseling and Advocacy**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
 \_\_\_\_\_ Denied  
 \_\_\_\_\_ Modified  
 \_\_\_\_\_ Additional Information Needed

Motion to approve the use of CCMHB funding for **Family Service of Champaign County – Senior Counseling and Advocacy** as match for East Central Illinois Area on Aging Senior Information Services contract.

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

**Promise Healthcare-Mental Health Services**

- **MHB member or staff note(s):** *the request of \$360,000 would be 14% of total program revenue; aligns with the priority for Closing the Gaps in Access and Care; adds staff and increases some salaries; duplication is good if related to people making use of both psychiatry and counseling; large numbers served, including many Spanish-speaking residents; majority of agency board members are also patients; need detail on specific outreach and collaborations.*
- **Prior to contract:** *revise CLC Plan; clarify budget details; revise outcomes.*
- **Special provisions:** *collaborate with providers of similar and related services; attend meetings of the Rantoul Service Providers Group and the Champaign County Community Coalition; report on efforts to secure other funding; due to use of a January 1 to December 31 fiscal year, prepare additional schedules for CCMHB staff review; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.*

Motion to approve CCMHB funding of **\$360,000** per year for a two-year term for **Promise Healthcare-Mental Health Services**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

**Promise Healthcare-PHC Wellness**

- **MHB member or staff note(s):** *the request of \$125,000 would be 75% of total program revenue; aligns with the Closing the Gaps in Access and Care priority; fills gaps in care, particularly for underserved populations; uses patient assessments and screening tool for social determinants of health; a measure of positive impact can be developed.*
- **Prior to contract:** *revise CLC Plan.*
- **Special provisions:** *participate as a target program in the Evaluation Capacity project; collaborate with providers of similar and related services; attend meetings of the Rantoul Service Providers Group and the Champaign County Community Coalition; report on efforts to secure other funding; due to use of a January 1 to December 31 fiscal year, prepare additional schedules for CCMHB*

staff review; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.

Motion to approve CCMHB funding of **\$125,000** per year for a two-year term for **Promise Healthcare – PHC Wellness**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

**Rape Advocacy, Counseling, & Education Services -Sexual Trauma Therapy Services**

- **MHB member or staff note(s):** the request of \$196,205 would be 26% of total program revenue; aligns with priorities for Healing from Interpersonal Violence and Strengthening the Behavioral Health Workforce; the agency and program have been impacted by and anticipate further VOCA funding cuts and possible Prevention cuts; notable trainings and impact of people with lived experience.
- **Prior to contract:** recategorize rental expense.
- **Special provisions:** avoid use of this funding to serve non-residents or to offset the costs of their care; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.

Motion to approve CCMHB funding of **\$196,205** per year for a two-year term for **Rape Advocacy, Counseling, & Education Services -Sexual Trauma Therapy Services**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

**Rape Advocacy, Counseling, & Education Services -Sexual Violence Prevention Education**

- **MHB member or staff note(s):** the request of \$108,115 would be 51% of total program revenue; aligns with priorities for Healing from Interpersonal Violence, Safety and Crisis Stabilization, and Strengthening the Behavioral Health Workforce; unique and fills a gap; specific curricula for various age groups; notifies all school districts in the four county service region and trains on a first come, first served basis; locally developed and more effective than one-time programming.
- **Prior to contract:** recategorize rental expense.

- **Special provisions:** avoid use of this funding to serve non-residents or to offset the costs of their care; attend meetings of the SOFFT/LANS group; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.

Motion to approve CCMHB funding of **\$108,115** per year for a two-year term for **Rape Advocacy, Counseling, & Education Services -Sexual Violence Prevention Education**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
 \_\_\_\_\_ Denied  
 \_\_\_\_\_ Modified  
 \_\_\_\_\_ Additional Information Needed

**WIN Recovery-Community Support ReEntry Houses**

- **MHB member or staff note(s):** the request of \$183,000 would be 31% of total program revenue; aligns with priorities for Safety and Crisis Stabilization and Healing from Interpersonal Violence; trauma-informed, individualized approach; evidence-based benchmarks; effective outreach to members of gender minorities who face additional barriers to care.
- **Prior to contract:** update CLC Plan; correct financial forms; add measurable targets for each outcome; (clarify utilization categories and targets IF the other program is also funded; revise budget plans if the other program is not funded.)
- **Special provisions:** report quarterly on numbers of people residing in homes for more than three months; document Champaign County residency prior to incarceration; participate in Champaign County Reentry Council and Continuum of Service Providers to the Homeless and Problem Solving Courts; outcome support through Evaluation Capacity Building project; forward agency board minutes to CCMHB staff at least quarterly; if a two-year term, excess revenue cannot be spent in 2nd year, and an updated Agency Plan for PY27 submitted by June 2026.

Motion to approve CCMHB funding of **\$183,000** per year for a two-year term for **WIN Recovery – Community Support ReEntry Houses**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

\_\_\_\_\_ Approved  
 \_\_\_\_\_ Denied  
 \_\_\_\_\_ Modified  
 \_\_\_\_\_ Additional Information Needed

**WIN Recovery – Win Resilience Resource Center**

- **MHB member or staff note(s):** the request of \$270,000 would be 46% of total program revenue; aligns with priorities for Safety and Crisis Stabilization and Healing from Interpersonal Violence; items for improvement include removing unallowed expense, defining targets unique to the program, esp as the center has the capacity to serve more people than the homes.
- **Prior to contract:** update CLC Plan; correct financial forms; add measurable targets for each outcome; (clarify utilization categories and targets IF the other program is also funded; revise budget plans if the other program is not funded.)
- **Special provisions:** participate in Champaign County Reentry Council and Continuum of Service Providers to the Homeless; outcome support through Evaluation Capacity Building project; forward agency board minutes to CCMHB staff at least quarterly; mid-year progress report to the Board.

Motion to deny CCMHB funding for **WIN Recovery – Win Resilience Resource Center:**

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

**Total Affordable for NEW PY26 Awards = \$3,167,803**

**Total Reviewed/Suggested for NEW PY26 Awards = \$2,746,985**

If the Board approves all suggestions to this point, \$420,818 more could be obligated without exceeding the projected affordable amount. Two other requests total \$582,436.

### **PY2026 Requests Submitted but not Reviewed**

At the time of this writing, the Board has not reviewed two additional requests for funding, as PY2024 audits were not presented with the submitted applications. With a recently completed audit, one of them might be reviewed during the May 28 meeting, prior to a decision on whether to fund it. In the event the Board chooses to review either for possible PY26 funding, staff observations are summarized here.

#### **Immigrant Services of Champaign-Urbana-Immigrant Mental Health Program**

- **Staff note(s):** the request of \$200,256 would be 90% of total program revenue; aligns with the priority for Closing the Gaps in Access and Care.
- **Prior to contract:** corrections to financial plan forms, including details in budget narrative; confirm vacancies have been filled.
- **Special provisions:** consult with CLC Coordinator; attend Rantoul Service Providers Group; collaborate with providers of similar and related services and report on these in comments of quarterly service reports; mid-year progress report to the Board.

*In the event the Board has reviewed this application during the May 28 meeting, they could entertain a motion such as:*

Motion to approve CCMHB funding of **\$200,256** per year for a two year term for **Immigrant Services of Champaign-Urbana – Immigrant Mental Health Program**, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement:

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

**Urbana Neighborhood Connections- Community Study Center**

- **Staff note(s):** *the request of \$382,180 would be 50% of total program revenue; aligns with Thriving Children, Youth, and Families priority.*
- **Prior to contract:** *financial form revisions; identify numeric targets for utilization; clarify relationships across program performance targets, youth outcomes, and assessment processes.*
- **Special provisions:** *consult with CLC Coordinator; outcome support through Evaluation Capacity Building project; collaborate with providers of similar services and with efforts of the Champaign County Community Coalition; attend SOFFT/LAN meetings; mid-year progress report to the Board; forward agency board minutes to CCMHB staff at least quarterly.*

## CCMHB PY2026 Funding Scenarios

Agency	Program	Request	Possible Award	Two Year Term?
<i>*indicates need for PY24 audit</i>				
CCRPC - Community Services	Youth Assessment Center	\$76,350	\$76,350	yes
CC Children's Advocacy Center	CC Children's Advocacy Center	\$63,911	\$63,911	yes
CC Health Care Consumers	CHW Outreach and Benefits Enrollment	\$97,139	\$97,139	yes
	Justice Involved CHW Services & Benefits	\$103,284	\$103,284	yes
CSCNCC	Resource Connection	\$70,667	\$70,667	yes
Crisis Nursery	Beyond Blue Champaign County	\$90,000	\$90,000	yes
DSC - I/DD Program	Family Development	\$702,000	\$702,000	yes
ECIRMAC (Refugee Ctr)	Family Support & Strengthening	\$75,441	\$75,441	yes
Family Service	Counseling	\$143,322	\$143,322	yes
	Self-Help Center	\$38,191	\$38,191	yes
	Senior Counseling & Advocacy	\$214,360	\$214,360	yes
Promise Healthcare	Mental Health Services	\$360,000	\$360,000	yes
	PHC Wellness	\$125,000	\$125,000	yes
RACES	Sexual Trauma Therapy Services	\$196,205	\$196,205	yes
	Sexual Violence Prevention Education	\$108,115	\$108,115	yes
CC Christian Health Center	CCCHC Community Mental Health Program	\$100,000	\$100,000	yes
Immigrant Services of CU	Immigrant Mental Health Program- <i>RETURNING</i>	\$200,256	<i>not reviewed</i>	<i>not reviewed</i>
UNCC*	Community Study Center - <i>RETURNING</i>	\$382,180	<i>not reviewed</i>	<i>not reviewed</i>
WIN Recovery	Community Support Re-Entry Houses	\$183,000	\$183,000	yes
	Win Resilience Resource Ctr- <i>NEW</i>	\$270,000	\$0	n/a
<i>*indicates need for PY24 audit</i>				
	<i>Affordable PY26 Funding/Targets</i>	<i>Requests</i>	<i>Possible Awards</i>	<i>Diff between possible awards and targets</i>
<b>Totals</b>	<b>\$6,256,869</b>	<b>\$3,599,421</b>	<b>n/a</b>	
<i>Y25-PY26 contracts approved last year</i>	<i>\$3,089,066</i>	<i>n/a</i>	<i>n/a</i>	
<i>Affordable PY26 or PY26-27 contracts</i>	<b>\$3,167,803</b>	<b>\$3,599,421</b>	<b>\$2,746,985</b>	<b>\$420,818</b>
<i>For MH/SUD=</i>	<b>\$2,465,803</b>	<b>\$2,897,421</b>	<b>\$2,044,985</b>	<b>\$420,818</b>
<i>For DD=</i>	<b>\$702,000</b>	<b>\$702,000</b>	<b>\$702,000</b>	<b>\$0</b>
<i>Other PY26 obligations are PY25-PY26 contracts totaling \$3,089,066.</i>				
<i>PY25-PY26 MH/SUD contracts = \$2,856,121, PY25-PY26 IDD contracts = \$232,945.</i>				

<b>PY26 Suggested Awards</b>		<b>by Priority Categories</b>					<b>by Contract Term</b>		
<i>Agency</i>	<i>Program</i>	<i>Safety and Crisis Stabilization</i>	<i>Healing from Interpersonal Violence</i>	<i>Closing the Gaps in Access and Care</i>	<i>Thriving Children, Youth, and Families</i>	<i>I/DD Collaboration with CCDDDB</i>	<i>PY26 ONE YEAR</i>	<i>PY25-26 TWO YEAR</i>	<i>PY26-27 TWO YEAR</i>
CC Children's Advocacy	Children's Advocacy		\$63,911						\$63,911
CC Christian Health Ce	Mental Health Care at			\$100,000					\$100,000
CC Head Start/Early He	Early Childhood Mental				\$171,663	\$216,800		\$388,463	
CC Health Care Consum	CHW Outreach and Benefit			\$97,139					\$97,139
	Disability Application			\$105,000				\$105,000	
	Justice Involved CHW	\$103,284							\$103,284
CC RPC Community Sv	Homeless Services System				\$54,281			\$54,281	
	Youth Assessment Center	\$76,350							\$76,350
CU  Home	Shelter Case Management	\$256,700						\$256,700	
CU Early	CU Early				\$64,578	\$16,145		\$80,723	
Community Svc Cente	Resource Connection			\$70,667					\$70,667
Courage Connection	Courage Connection		128,038					\$128,038	
Crisis Nursery	Beyond Blue Campaign				\$90,000				\$90,000
Cunningham Childrens	ECHO Housing and			\$203,710				\$203,710	
	Families Stronger Together				\$282,139			\$282,139	
DSC	Family Development					\$702,000			\$702,000
Don Moyer Boys and C	CU Change				\$85,575			\$85,575	
	Community Coalition				\$100,000			\$100,000	
East Central IL Refuge	Family Support &				\$75,441				\$75,441
Family Service of Chan	Counseling			\$143,322					\$143,322
	Self-Help Center			\$38,191					\$38,191
	Senior Counseling &			\$214,360					\$214,360

